

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 1  
 Bill Version HB 97  
 (H) Publish Date 3/9/11

Identifier (file name): HB097-DNR-PMC-3-3-11  
 Title Noxious Weeds and Invasive Plants  
 Sponsor JOHNSON, Stoltz, Gruenberg, Kerttula  
 Requester HRES  
 Dept. Affected Natural Resources  
 Appropriation Resource Development  
 Allocation N. Latitude Plant Materials Center  
 OMB Component Number 2204

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services	85.1	85.1	85.1	85.1	85.1	85.1	85.1	85.1
Travel	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Services	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Commodities	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Capital Outlay								
Grants								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	101.1	101.1	101.1	101.1	101.1	101.1	101.1	101.1
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
<b>TOTAL</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>	<b>101.1</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time	1	1	1	1	1	1	1
Part-time							
Temporary							

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Not applicable, initial fiscal note.

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 Division Agriculture  
 Approved by Daniel S. Sullivan  
Department of Natural Resources

Phone 761-3867  
 Date/Time 3/3/11 1:23 PM  
 Date 3/3/2011

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**Analysis**

HB 97 would indefinitely extend the Invasive Weeds and Agriculture Pest Coordinator position within the Department of Natural Resources, Division of Agriculture. The authority for this position exists under AS 03.05.027, which will be automatically repealed on June 30, 2011 (Sec. 2 and 3, ch. 102, SLA 2008).

The Invasive Weeds and Agriculture Pest Coordinator position provides public information and education on invasive weed and pest control, conducts research on invasive weeds and pests, and represents the Division of Agriculture and the Department of Natural Resources on issues relating to the prevention, identification, and management of invasive species. This position is a Range 16, Natural Resource Specialist II located in Palmer.

Continued funding of the position would require \$101,100 in annual operating expenditures, including \$85,100 in personal services (one Range 16 NRS-II), \$5,000 in travel (in-state travel for weed management and outreach), \$5,000 in contractual services (technical assistance and facility operating expenses), and \$6,000 in commodities (supplies, tools, and equipment) necessary to fulfill the duties outlined in AS 03.05.027.