

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 1  
 Bill Version CSHB 93(EDC)  
 (H) Publish Date 2/28/11

Identifier (file name) HB093CS-EED-TLS-2-25-11 Dept. Affected EED  
 Title "An Act relating to school gardens, greenhouses, and farms." Appropriation Teaching and Learning Support  
 Allocation Student and School Achievement  
 Sponsor Reps. Guttenburg, Kerttula, Kawasaki  
 Requester House Education Committee OMB Component Number 2796

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services	10.6		10.6	10.6	10.6	10.6	10.6
Travel							
Services							
Commodities							
Capital Outlay							
Grants	100.0		150.0	200.0	250.0	300.0	350.0
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>110.6</b>	<b>0.0</b>	<b>160.6</b>	<b>210.6</b>	<b>260.6</b>	<b>310.6</b>	<b>360.6</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	110.6		160.6	210.6	260.6	310.6	360.6
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>110.6</b>	<b>0.0</b>	<b>160.6</b>	<b>210.6</b>	<b>260.6</b>	<b>310.6</b>	<b>360.6</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**Why this fiscal note differs from previous version (if initial version, please note as such)**

The funding mechanism for this version has changed from .5% of the State Aid under AS 14.17.400 per district to \$10.0 per grant award with a limit of 10 schools in FY12 and a limit of 5 new schools per year on a statewide basis thereafter. The cost to develop a competitive grant application process and the administration of the grants has been reduced to an amount based on work by an existing Education Specialist II dedicated to the program.

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 Division Teaching and Learning Support  
 Approved by Mike Hanley  
Commissioner

Phone 465-2857  
 Date/Time 2/26/11 3:04 PM  
 Date 2/26/2011

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**BILL NO. CSHB 93(EDC)**

**Analysis**

Under section 14.30.377 of the Committee Substitute, the department may award grants for operations of not more than 10 gardens, greenhouses, or farms in FY12. In subsequent fiscal years the department shall grant to a school district not more than an amount of \$10,000 to each school at which a garden, greenhouse or farm (under AS 14.30.375) will be operated each year. The department may not award grants for the operation of more than five gardens, greenhouses, or farms that were not previously the subject of a grant award under the section.

A unit within the Division of Teaching & Learning Support would be responsible for developing an application process and administering the grant program. This unit is nearly 100% funded through federal programs and must code their time to the appropriate funding source for activities. Based on .12 FTE, the activities of administering this program would be approximately \$10.6.