

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSHB 89(RES)  
 Fiscal Note Number 5  
 (S) Publish Date 4/15/12

Identifier (file name) HB89CS(RES)-DOT-SWDES-12-27-11 Dept. Affected DOT&PF  
 Title Bedload Material for Disposal for Flood Control Appropriation Design and Construction  
 Allocation SW Design & Engineering Svcs  
 Sponsor Rep. Seaton  
 Requester S FIN OMB Component Number 2357

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

**POSITIONS**

Full-time							
Part-time							
Temporary							

**CHANGE IN REVENUES**

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Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Updated first session fiscal note to 2012 form.

Prepared by Brenda Hewitt  
 Division Commissioner's Office  
 Approved by Pat Kemp  
Deputy Commissioner

Phone (907) 465-4772  
 Date/Time 12/20/11 4:30 PM  
 Date 12/28/2011

**FISCAL NOTE #5**

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2012 LEGISLATIVE SESSION**

**BILL NO. CSHB 89(RES)**

**Analysis**

The fiscal impact of this legislation cannot be determined by the Department of Transportation and Public Facilities. This bill requests consultation with a professional engineer with relevant experience to review plans for bed load material extraction. The Department of Transportation and Public Facilities has professional engineers and hydrologists on staff that may be used for determining how a project near a roadway or bridge might be undertaken so as not damage state infrastructure. We cannot determine how often this will occur, thus DOT&PF submits an indeterminate fiscal note.