

# FISCAL NOTE

STATE OF ALASKA cost # codes  
 2012 LEGISLATIVE SESSION

Bill Version CSHB 78(FIN)  
 Fiscal Note Number 3  
 Publish Date 3/16/12 (H)

Identifier (file name) HB078CS(HSS)-EED-ACPE-12-15-11 Dept. Affected Education  
 Title Incentives for Certain Medical Providers Appropriation ACPE  
 Allocation Program Administration & Operations  
 Sponsor Rep. Herron  
 Requester (H)FIN OMB Component Number 2738

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
--------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated Fiscal Note form for 2012 Session

Prepared by Diane Barrans, Executive Director  
 Division Alaska Commission on Postsecondary Education  
 Approved by Diane Barrans, Executive Director  
Diane Barrans, Executive Director

Phone 465-6740  
 Date/Time 12/15/11 10:00 AM  
 Date 12/15/2011

**FISCAL NOTE #3**

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

**BILL NO. CSHB 78(FIN)**

**Analysis**

This bill, as amended, modifies the Alaska Commission on Postsecondary Education's (ACPE) role relative to the loan repayment program for health care professionals employed in the state. ACPE will validate that the education loans claimed by an applicant for program participation exist and qualify as education loans for the purpose of receiving the loan repayment payment. This is a service that ACPE can provide without any associated costs to the program.