

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSHB 78(HSS)
 (H) Publish Date 3/18/11

Identifier (file name) HB078-EED-ACPE-03-03-11 Dept. Affected Education
 Title An Act establishing a loan repayment program and employment Appropriation Program Administration &
 Allocation Operations
 Sponsor Rep. Herron
 Requester (H)HSS OMB Component Number 2738

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial note.

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 Division Alaska Commission on Postsecondary Education
 Approved by Diane Barrans, Executive Director
Alaska Commission on Postsecondary Education

Phone 465-6740
 Date/Time 3/3/11 10:00 AM
 Date 3/4/2011

FISCAL NOTE #1

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Analysis

This legislation will require the Alaska Commission on Postsecondary Education (ACPE) to serve as fiscal agent for a loan repayment program for certain health care professionals employed in the state. As drafted, the Department of Health and Social Services (HSS) is the primary administrative agency. Based on HSS estimates of the number of individuals participating in the program, it will be of sufficient size that ACPE, in order to mitigate the need for manual processing and related personal services expenses, will need to procure services to develop a program database to ensure program benefits are paid out in compliance with program statutes and ensure accurate annual reporting of benefits paid to the Internal Revenue Service. We estimate the one-time contractual costs would be \$35 thousand and will be included in the HSS fiscal note associated with this bill. Due to the anticipated functionality of the database, including the ability to electronically share files between HSS and ACPE, no additional staffing will be needed to provide these fiscal agent services in support of the loan repayment program.