

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSHB 74(STA)
 (H) Publish Date 2/23/11

Identifier (file name) HB074CS(STA)-OOG-DOE-2-22-11 Dept. Affected Office of the Governor
 Title "An Act relating to election pamphlets..." Appropriation Elections
 Allocation Elections
 Sponsor Representative Gruenberg
 Requester House State Affairs Committee OMB Component Number 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services		44.9	53.5	44.9	53.5	44.9	53.5	
Travel								
Services			214.2		214.2		214.2	
Commodities								
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING	0.0	44.9	267.7	44.9	267.7	44.9	267.7	

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts		14.2	14.5	14.2	14.5	14.2	14.5
1003 GF Match							
1004 GF		30.7	253.2	30.7	253.2	30.7	253.2
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	0.0	44.9	267.7	44.9	267.7	44.9	267.7

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary		3	3	3	3	3	3

Why this fiscal note differs from previous version (if initial version, please note as such)

The committee substitute changed the requirement from mailing a pamphlet to every registered voter back to mailing a pamphlet to each household as identified from the official registration list.
 This fiscal note adds three additional temporary employees for a seven month period (split between two fiscal years) to assist with the preparation and translation of candidate materials.

Prepared by Gail Fenumiai, Director
 Division Division of Elections
 Approved by Linda J. Perez, Administrative Director
Administrative Services

Phone 465-2644
 Date/Time 2/22/2011, 12:03pm
 Date 2/22/2011

FISCAL NOTE #1

BILL NO. CSHB 74(STA)

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Currently, the primary election pamphlet only contains basic voter information and information related to ballot measures. The division will incur additional costs associated with publishing a primary election pamphlet that will now include candidate photographs, biographies and statements.

The personal services costs are reflective of the amount required to hire one current on-year election temporary employee earlier than in previous election years and an additional three on-year election temporary employees for a seven month period. One employee will be dedicated to assist with Yup'ik translations and will be paid for with federal Help America Vote Act funds.

The services costs are reflective of the amount required for preparing and publishing the candidate pages in the primary pamphlet and increased mailing costs due to the change in pamphlet size.