

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SE

Fiscal Note Number 1
 Bill Version SSHB 71
 (H) Publish Date 2/16/11

Identifier (file name) SSHB71-LEG-SES-01-25-11 Dept. Affected Legislature
 Title ""An Act relating to the duration of regular sessions of the Appropriation Leg Council, Operating Budget
Legislature and providing for an effective date." Allocation Salaries and Allowances, Session,
 Sponsor Representative Seaton, Gruenberg and Edgmon Legislative Operating Budget
 Requester House State Affairs OMB Component Number 776-782-796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	438.0	0.0	438.0	438.0	438.0	438.0	438.0	438.0
Travel	414.0	0.0	414.0	414.0	414.0	414.0	414.0	414.0
Contractual	6.0	0.0	6.0	6.0	6.0	6.0	6.0	6.0
Supplies	6.0	0.0	6.0	6.0	6.0	6.0	6.0	6.0
Equipment								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	864.0	0.0	864.0	864.0	864.0	864.0	864.0	864.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	864.0	0.0	864.0	864.0	864.0	864.0	864.0	864.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	864.0	0.0	864.0	864.0	864.0	864.0	864.0	864.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version

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Analysis

HB71 increases the number of days of the regular session of a Legislature from 90 days to 120 days, beginning with the second session of the 27th Legislature which convenes in January 2012.

When the session was reduced from 120 to 90 days, the cost savings were redesignated into the special session contingency account in the event that reducing the number of session days resulted in more or longer special sessions. It is the intent of House Leadership that funding for the additional 30 days be included in this fiscal note and the special session contingency account remain to provide adequate funding for future special sessions.

The daily cost for the additional 30 days is approximately \$28.8 resulting in an increase to the budget of \$864.0 per fiscal year.

This Legislature traditionally charges expenses occurring during session to session expense accounts and expenses occurring during the interim to interim expense accounts. For example: Most legislative staff payroll costs are charged to operating expense accounts during the interim and session expenses during the session. If the session days are increased, the session payroll would increase due to the higher cost of personal services during a session and the interim payroll would decrease. The majority of the personal services costs would be a transfer of costs between allocations.

The costs below are for items needed for a longer session.

	Per Day
Personal Services	14.6
Travel - Legislator Session Per Diem	13.8
Contractual - Phones, copier maintenance, etc.	.2
Commodities - Lounge, paper supplies, etc.	.2
Total	28.8

30 days times 28.8 - 864.0