

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 2
 Bill Version HB 64
 (H) Publish Date 2/11/11

Identifier (file name) HB064-DEC-AQ-02-04-11 Dept. Affected Environmental Conservati
 Title Permanent Motor Vehicle Registration Appropriation Environmental Health
 Allocation Air Quality
 Sponsor Representatives Stoltze, Keller
 Requester House State Affairs Committee OMB Component Number 2061

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	95.4		60.4	60.4	60.4	60.4	60.4	60.4
Travel	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Services	18.2		16.2	28.7	28.7	28.7	28.7	28.7
Commodities	0.0		7.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Grants	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0		0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	113.6	0.0	84.1	89.1	89.1	89.1	89.1	89.1

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0		0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0		0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	113.6		0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0		84.1	89.1	89.1	89.1	89.1	89.1
1037 GF/Mental Health	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Other (please identify)	0.0		0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	113.6	0.0	84.1	89.1	89.1	89.1	89.1	89.1

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	0.0		1.0	1.0	1.0	1.0	1.0
Part-time	0.0		0.0	0.0	0.0	0.0	0.0
Temporary	0.0		0.0	0.0	0.0	0.0	0.0

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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Deputy Commissioner

Phone (907) 465-5109
 Date/Time 2/4/11 2:00 PM
 Date 2/5/2011

FISCAL NOTE #2

BILL NO. HB 64

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2011 LEGISLATIVE SESSION**

Analysis

Currently, compliance with local vehicle inspection and maintenance (I/M) programs occurs at the time of biennial vehicle registration. The elimination of that registration process will require the department to develop a stand alone system to notify vehicle owners of the I/M testing requirements and to monitor and track compliance. Additionally, the department will need to update the State's air quality plan.

This fiscal note reflects one new position that will be responsible for notifying over 4,000 vehicle owners monthly of their inspection requirements, checking to see inspections are done and referring violations to the local government.

The first year costs include development of the necessary changes to the program requirements and data systems.

Currently, the department is working with the Environmental Protection Agency on the suspension of the Anchorage I/M program. Suspension of the I/M program would eliminate these costs.