

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB 60
 Fiscal Note Number 3
 (S) Publish Date 2/15/12

Identifier (file name) HB60-DFG-CFD-12-15-11 Dept. Affected ADF&G
 Title GEODUCK AQUATIC FARMING/SEED TRANSFER Appropriation Commercial Fisheries
 Allocation Headquarters Fisheries Management
 Sponsor REPRESENTATIVE(S) SEATON, Gruenberg
 Requester Senate Resouces Committee OMB Component Number 2171

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time	0.0	0.00	0	0	0	0	0
Part-time	0.0	0	0	0	0	0	0
Temporary	0.0	0	0	0	0	0	0

CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated to reflect current fiscal year.

Prepared by Geron Bruce, Assistant Director
 Division Commercial Fisheries Division
 Approved by Kevin Brooks, Administrative Services Director
Department of Fish and Game

Phone 465-6151
 Date/Time 11/14/2011 1:45PM
 Date 12/1/2011

FISCAL NOTE #3

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BILL NO. HB 60

Analysis

HB 60 would allow for the transfer of geoduck and culture geoducks in Southcentral Alaska subtidal areas.

The effect of this legislation can be addressed with existing staff and resources.