

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSHB 57(TRA)
 (H) Publish Date 3/30/11

Identifier (file name) HB057-DOT-AS-2-4-11 Dept. Affected DOT&PF
 Title Bicycle Grant Program Appropriation Administration and Support
 Allocation Program Development
 Sponsor Rep. Seaton
 Requester H. Transportation OMB Component Number 2762

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	40.0		40.0	15.0	15.0	15.0	15.0	15.0
Travel	6.0		6.0	6.0	6.0	6.0	6.0	6.0
Contractual	35.0		10.0	10.0	10.0	35.0	10.0	
Supplies	1.0		0.5	0.5	0.5	0.5	0.5	0.5
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	82.0	0.0	56.5	31.5	31.5	56.5	31.5	31.5

CAPITAL EXPENDITURES								
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CHANGE IN								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	82.0	0.0	56.5	31.5	31.5	56.5	31.5	31.5
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	82.0	0.0	56.5	31.5	31.5	56.5	31.5	31.5

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version

Not applicable, initial version.

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Phone 907-465-8974
 Date/Time 2/4/11 4:00 PM
 Date 2/4/2011

Analysis

HB 57 creates a bicycle grant program providing funding to municipalities and non profits for the purchase, maintenance, repair of bikes and bike helmets, and bike trailers. Regulations are required to be established for the grant program. These funds will be for personal services, travel, contractual and supplies for developing the regulations, implementing and administering the grant program, conducting the required survey and providing grants. Regulations will be updated every 5 years. First and second year costs are higher as they reflect 25% of a FTE position for start-up of program, along with initial contractual costs related to regulation changes, program advertisement, outreach, and related costs. Program oversight is required in subsequent fiscal years. Personal services for program implementation and oversight are not reimbursable with federal receipts.