

FISCAL NOTE

STATE OF ALASKA cost # codes
 2012 LEGISLATIVE SESSION

Bill Version HB 56
 Fiscal Note Number 6
 Publish Date 2/24/12 (H)

Identifier (file name) HB056-DOC-OC-12-22-11 Dept. Affected DOC
 Title "An Act making arson in the first degree and arson in the second degree serious felonies for purposes of..." Appropriation Admin & Support
 Allocation Commissioner's Office
 Sponsor Representative Gatto, Gruenberg and Lynn
 Requester House Finance Committee OMB Component Number 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	**	**	**	**	**	**	**

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		**	**	**	**	**	**	**

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Update to reflect current fiscal year.

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Department of Corrections

Phone 907-465-3339
 Date/Time 12/22/11 3:45 PM
 Date 12/22/2011

FISCAL NOTE #6

**STATE OF ALASKA
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BILL NO. HB 56

Analysis

This legislation is creating a new serious felony crime of conspiring to commit arson in the first degree and arson in the second degree. Therefore, the Department of Corrections has no information to determine the number of offenders that will be placed under the custody of the department.

The department will closely monitor potential future impacts of this legislation.