

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 1  
 Bill Version CSHB 30(TRA)  
 (H) Publish Date 3/9/11

Identifier (file name) HB030-DOA-DMV-02-11-11 Dept. Affected Administration  
 Title Dedicated Transport Fund/Pub Transport Appropriation Motor Vehicles  
 Allocation Motor Vehicles  
 Sponsor Rep. P. Wilson, Thompson  
 Requester House Transportation OMB Component Number 2348

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services				4,144.5	4,144.5	4,144.5	4,144.5
Travel				7.1	7.1	7.1	7.1
Services				1,632.0	1,632.0	1,632.0	1,632.0
Commodities				268.3	268.3	268.3	268.3
Capital Outlay				415.3	415.3	415.3	415.3
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,467.2</b>	<b>6,467.2</b>	<b>6,467.2</b>	<b>6,467.2</b>

**CAPITAL EXPENDITURES**

<b>CHANGE IN REVENUES</b>	<b>1005 GF/Program Receipts</b>	<b>0.0</b>		<b>(44,993.5)</b>	<b>(44,993.5)</b>	<b>(44,993.5)</b>	<b>(44,993.5)</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF				6,467.2	6,467.2	6,467.2	6,467.2
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,467.2</b>	<b>6,467.2</b>	<b>6,467.2</b>	<b>6,467.2</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable; initial version

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Department of Administration

Phone 907-269-5574  
 Date/Time 2/11/11 6:00 PM  
 Date 2/11/2011

FISCAL NOTE #1

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. CSHB 30(TRA)

**Analysis**

This bill would require that most of the fees collected by the Division of Motor Vehicles (DMV) be deposited in a Transportation Infrastructure Fund (TIF). The bill does not provide funding for DMV through the TIF.

The DMV is currently funded primarily by GF Program Receipts. If this bill is implemented, the remaining fees collected by DMV would be insufficient to fund its operating expenditures. Any future capital requests would need to be funded with general funds.

\$54,000.0 Average DMV collections deposited  
-44,993.5 FY10 fees that would have been deposited in the TIF if it had been in place  
9,006.5 Balance available for appropriation to DMV for operating expenditures

\$15,473.7 Governor's FY12 operating budget for DMV designated general funds  
-9,006.5 Balance available for appropriation to DMV for operating expenditures  
\$ 6,467.2 Anticipated GF funding requirement for operating expenditures