

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 4  
 Bill Version CCS HB 24  
 (H) Publish Date 4/20/11

Identifier (file name) HB024-03-23-11 Dept. Affected DCCED  
 Title Extending the Regulatory Commission of Alaska Appropriation Regulatory Commission of Alaska  
 Allocation Regulatory Commission of Alaska  
 Sponsor Representative Kurt Olson  
 Requester House Finance Committee OMB Component Number 2417

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		6,095.8	5,993.7	5,891.5	5,891.5		
Travel		51.5	51.5	51.5	51.5		
Services		2,715.3	2,715.3	2,715.3	2,715.3		
Commodities		56.9	56.9	56.9	56.9		
Capital Outlay		12.6	12.6	12.6	12.6		
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>8,932.1</b>	<b>8,830.0</b>	<b>8,727.8</b>	<b>8,727.8</b>		

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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**FUND SOURCE** (Thousands of Dollars)

1212 Stimulus 09		204.3	102.2	0.0	0.0		
1003 GF Match							
1004 GF							
1141 RCC Receipts		8,587.8	8,587.8	8,587.8	8,587.8		
1037 GF/Mental Health							
1007 Inter-Agency Receipts		140.0	140.0	140.0	140.0		
<b>TOTAL</b>	<b>0.0</b>	<b>8,932.1</b>	<b>8,830.0</b>	<b>8,727.8</b>	<b>8,727.8</b>		

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time		56	56	56	56		
Part-time							
Temporary		5	5	3	3		

**Why this fiscal note differs from previous version (if initial version, please note as such)**

This amended fiscal note reflects the impact of an extension of the RCA sunset date to June 30, 2014.

Prepared by Robert M. Pickett, Chairman  
 Division Regulatory Commission of Alaska  
 Approved by Susan K. Bell, Commissioner  
Department of Commerce, Community and Economic Development

Phone 276-6222  
 Date/Time 4/20/11 2:35 PM  
 Date 4/20/2011

**FISCAL NOTE #4**

**BILL NO. CCS HB 24**

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**Analysis**

This legislation extends the termination date of the Regulatory Commission of Alaska (RCA) for three years to June 30, 2014. The fiscal note is based on the operating budget as requested by the Governor for FY 2012 and maintains the current number of positions. The ARRA federal stimulus funds shown in FY 2012 and FY 2013 are available through December 2012. The fiscal note reflects the decrease in federal funds beginning in FY 2013 and in temporary employees beginning in FY 2014. In accordance with AS 44.66.010, funding is extended one year following the termination date allowing the Commission to conclude its affairs.

The RCA is funded through the Regulatory Cost Charge (RCC) mechanism, direct charges, inter-agency receipts, and ARRA federal stimulus funds. No general funds are directly allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of regulated industry.