

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 2
 Bill Version CSHB 24(FIN)
 (H) Publish Date 3/23/11

Identifier (file name) HB024-03-22-11 Dept. Affected DCCED
 Title Extending the Regulatory Commission of Alaska Appropriation Regulatory Commission of Alaska
 Allocation Regulatory Commission of Alaska
 Sponsor Representative Kurt Olson
 Requester House Finance Committee OMB Component Number 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services		6,095.8	5,993.7	5,891.5	5,891.5			
Travel		51.5	51.5	51.5	51.5			
Contractual		2,715.3	2,715.3	2,715.3	2,715.3			
Supplies		56.9	56.9	56.9	56.9			
Equipment		12.6	12.6	12.6	12.6			
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	8,932.1	8,830.0	8,727.8	8,727.8	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1212 Stimulus 09		204.3	102.2	0.0	0.0			
1003 GF Match								
1004 GF								
1141 RCC Receipts		8,587.8	8,587.8	8,587.8	8,587.8			
1037 GF/Mental Health								
1007 Interagency Receipts		140.0	140.0	140.0	140.0			
TOTAL		0.0	8,932.1	8,830.0	8,727.8	8,727.8	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time		56	56	56	56			
Part-time								
Temporary		5	5	3	3			

Why this fiscal note differs from previous version

This fiscal note reflects the change made by the House Finance Committee to extend the termination date of the Regulatory Commission of Alaska to June 30, 2015 and fixes technical errors with the fund source.

Prepared by James Armstrong
 Division House Finance Committee
 Approved by Rep. Bill Stoltze
House Finance Committee Co-Chair

Phone 907-465-4958
 Date/Time 3/22/2011 3:30PM
 Date 3/22/2011

FISCAL NOTE #2

**STATE OF ALASKA
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BILL NO. CSHB 24(FIN)

Analysis

This legislation extends the termination date of the Regulatory Commission of Alaska (RCA) for four years to June 30, 2015. The fiscal note is based on the operating budget as requested by the Governor for FY 2012 and maintains the current number of positions. The ARRA federal stimulus funds shown in FY 2012 and FY 2013 are available through December 2012. The fiscal note reflects the decrease in federal funds beginning in FY 2013 and in temporary employees beginning in FY 2014.

The RCA is funded through the Regulatory Cost Charge (RCC) mechanism, direct charges, inter-agency receipts, and ARRA federal stimulus funds. No general funds are directly allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of regulated industry.