

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSHB 24(L&C)
 (H) Publish Date 3/18/11

Identifier (file name) HB024-03-16-11 Dept. Affected DCCED
 Title Extending the Regulatory Commission of Alaska Appropriation Regulatory Commission of Alaska
 Allocation Regulatory Commission of Alaska
 Sponsor Representative Kurt Olson
 Requester House Labor & Commerce OMB Component Number 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services		6,095.8	5,993.7	5,891.5	5,891.5	5,891.5	5,891.5	5,891.5
Travel		51.5	51.5	51.5	51.5	51.5	51.5	51.5
Services		2,715.3	2,715.3	2,715.3	2,715.3	2,715.3	2,715.3	2,715.3
Commodities		56.9	56.9	56.9	56.9	56.9	56.9	56.9
Capital Outlay		12.6	12.6	12.6	12.6	12.6	12.6	12.6
Grants								
Miscellaneous								
TOTAL OPERATING		0.0	8,932.1	8,830.0	8,727.8	8,727.8	8,727.8	8,727.8

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES								
---------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts		204.3	102.2	0.0	0.0	0.0	0.0
1003 GF Match							
1004 GF							
1005 GF/Program Receipts		8,587.8	8,587.8	8,587.8	8,587.8	8,587.8	8,587.8
1037 GF/Mental Health							
1156 Inter-Agency Receipts PCE/AEA		140.0	140.0	140.0	140.0	140.0	140.0
TOTAL		0.0	8,932.1	8,830.0	8,727.8	8,727.8	8,727.8

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time		56	56	56	56	56	56
Part-time							
Temporary		5	5	3	3	3	3

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note extends the termination date of the RCA to June 30, 2019.

Prepared by Robert M. Pickett, Chairman
 Division Regulatory Commission of Alaska
 Approved by Susan K. Bell, Commissioner
Department of Commerce, Community and Economic Development

Phone 276-6222
 Date/Time 3/16/11 9:25 AM
 Date 3/16/2011

FISCAL NOTE #1

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. CSHB 24(L&C)

Analysis

This legislation extends the termination date of the Regulatory Commission of Alaska (RCA) for eight years to June 30, 2019. The fiscal note is based on the operating budget as requested by the Governor for FY 2012 and maintains the current number of positions. The ARRA federal stimulus funds shown in FY 2012 and FY 2013 are available through December 2012. The fiscal note reflects the decrease in federal funds beginning in FY 2013 and in temporary employees beginning in FY 2014.

The RCA is funded through the Regulatory Cost Charge (RCC) mechanism, direct charges, inter-agency receipts, and ARRA federal stimulus funds. No general funds are directly allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of regulated industry.