

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 21(FIN)
 Fiscal Note Number 2
 (S) Publish Date 4/13/12

Identifier (file name) HB021-DHSS-SPC-12-15-11 Dept. Affected Health and Social Services
 Title Suicide Prevention Council Members Appropriation Behavioral Health
 Allocation Suicide Prevention Council
 Sponsor Rep. Fairclough, Rep. Gardner, Rep. Herron
 Requester Senate Finance Committee OMB Component Number 2651

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel	4.0		4.0	4.0	4.0	4.0	4.0	4.0
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	4.0	0.0	4.0	4.0	4.0	4.0	4.0	4.0

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)	4.0		4.0	4.0	4.0	4.0	4.0
1178	temp code (UGF)							
TOTAL		4.0	0.0	4.0	4.0	4.0	4.0	4.0

POSITIONS								
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES								
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated fiscal note to reflect current fiscal year.

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 Division Behavioral Health
 Approved by Nancy Rolfzen, Assistant Commissioner
DHSS Finance & Management Services

Phone 269-3410
 Date/Time 11/17/11 5:00 PM
 Date 12/15/2011

FISCAL NOTE #2

**STATE OF ALASKA
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BILL NO. CSHB 21(FIN)

Analysis

This bill will increase the size of the Statewide Suicide Prevention Council by one member, from a total membership of 16 to 17. The bill would add a representative from the military. In addition, the bill amends the definition of the youth member to include an age demarcation, and eliminates the requirement that the student be currently enrolled in a secondary school in Alaska.

The proposed changes will result in increased travel costs for the Council. Four meetings are held each year at varying locations. Based on historical costs, it is estimated that the additional travel costs for an additional council member will be \$4,000 per year.