

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSHB 18(STA)
 (H) Publish Date 3/9/11

HB018-DOA-FAC-02-25-11
 Title Alaska Public Gardens Day Dept. Affected DOA
 Appropriation State Owned Facilities
 Allocation Facilities
 Sponsor Representatives Kerttula
 Requester House State Affairs OMB Component Number 2429

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial fiscal note.

Prepared by Vern Jones, Director
 Division General Services
 Approved by John Cramer, Deputy Commissioner
Department of Administration

Phone 465-5684
 Date/Time 3/2/11 9:00 AM
 Date _____

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Analysis

This bill will have no fiscal impact.