

Fiscal Note

State of Alaska
2011 Legislative Session

Fiscal Note Number: 7
Bill Version: SCS HB 16(FIN)
(H) Publish Date: 6/3/11

Identifier:
Title: EXTEND SENIOR BENEFITS /INCOME ALLOWANCES
Sponsor: HAWKER
Requester: CONF COMM.

Department: Department of Health and Social Services
Appropriation: Alaska Pioneer Homes
Allocation: Pioneer Homes
OMB Component Number: 2671

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Capital Expenditures							
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Change in Revenues (1005)	(158.4)	(158.4)	(158.4)	(158.4)	(158.4)	(158.4)	(158.4)
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Fund Source (Operating Only)

1004 Gen Fund	158.4	158.4	158.4	158.4	158.4	158.4	158.4
1005 GF/Prgm	(158.4)	(158.4)	(158.4)	(158.4)	(158.4)	(158.4)	(158.4)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost: 0.0

Positions

Full-time							
Part-time							
Temporary							

Reason For Change:

CC - The GF requested replaces revenue from GFPR that is no longer available.

Analysis:

The Pioneer Home Payment Assistance Program currently allows resident to retain \$100 for a personal needs allowance. Increasing the personal needs allowance to \$200 will result in \$158,400 (\$100 x 132 payment assistance residents x 12 months) in lost revenue to the Alaska Pioneer Homes. Currently three residents have no income. We consider this to have an insignificant impact on this fiscal analysis.