

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: SCS HB 16(FIN)
 (S) Publish Date: 4/1/11

Identifier (file name): HB016SCS(FIN)-DHSS-APA-3-31-11 Dept. Affected: Health and Social Services
 Title: Extend Senior Benefits Payment Program Appropriation: Public Assistance
 Allocation: Adult Public Assistance
 Sponsor: Rep. Hawker
 Requester: Senate FIN Committee OMB Component Number: 222

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants		105.0	105.0	105.0	105.0	105.0	105.0	105.0
Miscellaneous								
TOTAL OPERATING		105.0	0.0	105.0	105.0	105.0	105.0	105.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		105.0	105.0	105.0	105.0	105.0	105.0	105.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL		105.0	0.0	105.0	105.0	105.0	105.0	105.0

Estimate of any current year (FY2011) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

In addition to reauthorizing the Senior Benefits Payment Program, this legislation also requires the department to increase the amount of monthly income that nursing home residents are allowed to keep for their personal needs from \$75 to \$200 a month if the resident is a Medicaid recipient and 65 years of age or older. It also requires the department to increase the monthly amount it pays to nursing home residents who are age 65 or older and have no other income from \$75 to \$200 a month.

Prepared by: Ron Kreher, Director
 Division: Public Assistance
 Approved by: Alison Elgee, Assistant Commissioner
DHSS Finance & Management Services

Phone 907-465-2680
 Date/Time 3/31/11 7:00 PM
 Date 3/31/2011

FISCAL NOTE #5

STATE OF ALASKA
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BILL NO. SCS HB 16(FIN)

Analysis:

Assumptions:

- * The legislation will become effective July 1, 2012.
- * The amount paid to nursing home residents with no other income will also apply to nursing home residents who are under the age of 65.
- * 70 individuals a month will be impacted by the increased personal needs payment. (22 are age 65 or older and 48 are under the age of 65.)
- * This number is expected to remain constant through FY 2017.
- * The increased cost per person/month will be \$125. \$200 future payment - \$75 current payment = \$125.

Additional Cost for FY 2012 through FY 2017 = \$105.0/year

- * 70 individuals/month x \$125 payment x 12 months = \$105.0