

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number: 3 \*\*CORRECTED\*\*  
 Bill Version: SCS HB16(FIN)  
 (S) Publish Date: 4/5/11

Identifier (file name): HB016SCS(FIN)-DHSS-AKPH-4-1-11 Dept. Affected: Health and Social Services  
 Title: Extend Senior Benefits Payment Program Appropriation: Alaska Pioneer Homes  
 Allocation: Pioneer Homes  
 Sponsor: Rep. Hawker  
 Requester: Senate FIN Committee OMB Component Number: 2671

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants		158.4	158.4	158.4	158.4	158.4	158.4	158.4
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>158.4</b>	<b>158.4</b>	<b>158.4</b>	<b>158.4</b>	<b>158.4</b>	<b>158.4</b>	<b>158.4</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		158.4	158.4	158.4	158.4	158.4	158.4	158.4
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
<b>TOTAL</b>		<b>158.4</b>	<b>158.4</b>	<b>158.4</b>	<b>158.4</b>	<b>158.4</b>	<b>158.4</b>	<b>158.4</b>

Estimate of any current year (FY2011) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**Why this fiscal note differs from previous version (if initial version, please note as such)**

The CS impacts the Alaska Pioneer Homes and necessitates a fiscal note.

Prepared by: Dave Cote, Director  
 Division: Alaska Pioneer Homes  
 Approved by: Alison Elgee, Assistant Commissioner  
DHSS Finance & Management Services

Phone 465-5737  
 Date/Time 4/1/11 9:30 AM  
 Date 4/1/2011

**Analysis:**

The Pioneer Home Payment Assistance Program currently allows resident to retain \$100 for a personal needs allowance. Increasing the personal needs allowance to \$200 will result in \$158,400 (\$100 x 132 payment assistance residents x 12 months) in lost revenue to the Alaska Pioneer Homes. Currently three residents have no income. We consider this to have an insignificant impact on this fiscal analysis.