

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
Bill Version CSHB 15(EDC)
(H) Publish Date 3/31/11

Identifier (file name) HB15-EED-TLS-3-11-11 Dept. Affected EED
Title "An Act relating to prevention and evaluation of and liability for
traumatic brain injuries to student athletes." Appropriation Teaching & Learning Support
Allocation Student & School Achievement
Sponsor Reps. Doogan, Kerttula, Johnson, Munoz & Gruenberg
Requester (H)EDC OMB Component Number 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

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Approved by Mike Hanley
Commissioner

Phone 465-2851
Date/Time 3/11/11 2:55 PM
Date 3/11/2011

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Analysis

This legislation has no fiscal impact on the Department of Education and Early Development.