

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 1  
 Bill Version HB 13  
 (H) Publish Date 2/14/11

Identifier (file name): HB013-DOLWD-WC-1-24-11  
 Title Workers' Compensation Medical Fee Schedule  
 Sponsor Representative Kurt Olson  
 Requester House Labor & Commerce  
 Dept. Affected Labor and Workforce Development  
 Appropriation Workers' Compensation  
 Allocation Workers' Compensation  
 OMB Component Number 344

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual		75.0		75.0	75.0	75.0	75.0	75.0
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>75.0</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>

**CAPITAL EXPENDITURES**

<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1157 Worker Safety Account		75.0		75.0	75.0	75.0	75.0	75.0
<b>TOTAL</b>		<b>75.0</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>	<b>75.0</b>

Estimate of any current year (FY2011) cost 75.0

**POSITIONS**

Full-time								
Part-time								
Temporary								

**Why this fiscal note differs from previous version**

Not applicable, initial version.

Prepared by Michael Monagle, Director  
 Division Workers' Compensation  
 Approved by Click Bishop, Commissioner  
Department of Labor and Workforce Development

Phone 465-6059  
 Date/Time 1-20-11 10:00am  
 Date 1/24/2011

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**BILL NO. HB 13**

**Analysis**

Anticipated expenditures are based on estimated contractual charges for a vendor to produce a workers' compensation medical fee schedule for the State of Alaska. The division will need to have a contract in place this fiscal year so that a new fee schedule may be implemented prior to the sunset of the existing fee schedule on 6/30/2011.