

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 3  
 Bill Version CSHB 7(JUD)  
 (H) Publish Date 2/14/11

Identifier (file name) HB007-DPS-LAB-02-02-11 Dept. Affected Public Safety  
 Title "An Act Relating to Synthetic Cannabinoids As Schedule IIA" Appropriation Statewide Support  
 Allocation Laboratory Services  
 Sponsor Representative Munoz  
 Requester House Judiciary OMB Component Number 527

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | Appropriation<br>Required | Information |              |              |              |              |              |              |
|-------------------------------|---------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                               |                           | FY 2012     | FY 2012      | FY 2013      | FY 2014      | FY 2015      | FY 2016      | FY 2017      |
| <b>OPERATING EXPENDITURES</b> |                           |             |              |              |              |              |              |              |
| Personal Services             | 96.0                      |             | 96.0         | 96.0         | 96.0         | 96.0         | 96.0         | 96.0         |
| Travel                        | 3.0                       |             | 3.0          | 3.0          | 3.0          | 3.0          | 3.0          | 3.0          |
| Services                      | 8.5                       |             | 5.6          | 5.6          | 5.6          | 5.6          | 5.6          | 5.6          |
| Commodities                   | 12.0                      |             | 2.0          | 2.0          | 2.0          | 2.0          | 2.0          | 2.0          |
| Capital Outlay                | 7.3                       |             |              |              |              |              |              |              |
| Grants                        |                           |             |              |              |              |              |              |              |
| Miscellaneous                 |                           |             |              |              |              |              |              |              |
| <b>TOTAL OPERATING</b>        | <b>126.8</b>              |             | <b>106.6</b> | <b>106.6</b> | <b>106.6</b> | <b>106.6</b> | <b>106.6</b> | <b>106.6</b> |

|                             |  |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|--|--|

|                           |  |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES</b> |  |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |              |            |              |              |              |              |              |              |
|--------------------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts    |              |            |              |              |              |              |              |              |
| 1003 GF Match            |              |            |              |              |              |              |              |              |
| 1004 GF                  | 126.8        |            | 106.6        | 106.6        | 106.6        | 106.6        | 106.6        | 106.6        |
| 1005 GF/Program Receipts |              |            |              |              |              |              |              |              |
| 1037 GF/Mental Health    |              |            |              |              |              |              |              |              |
| Other (please identify)  |              |            |              |              |              |              |              |              |
| <b>TOTAL</b>             | <b>126.8</b> | <b>0.0</b> | <b>106.6</b> | <b>106.6</b> | <b>106.6</b> | <b>106.6</b> | <b>106.6</b> | <b>106.6</b> |

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

|           |     |  |   |   |   |   |   |
|-----------|-----|--|---|---|---|---|---|
| Full-time | 1.0 |  | 1 | 1 | 1 | 1 | 1 |
| Part-time |     |  |   |   |   |   |   |
| Temporary |     |  |   |   |   |   |   |

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable; initial version.

Prepared by Orin Dym, Laboratory Manager  
 Division Scientific Crime Detection Laboratory  
 Approved by Joseph A Masters  
Commissioner

Phone (907) 269-5743  
 Date/Time 2/02/2011 3:30PM  
 Date 2/4/2011

**Analysis**

This proposed legislation would add certain synthetic cannabinoids to the schedule IIA list of controlled substances. This bill would become effective immediately upon passage.

The Alaska Scientific Crime Detection Laboratory (Crime Laboratory) provides analysis of suspected controlled substances, issues reports, and provides expert testimony for the state of Alaska. For calendar year 2010 the laboratory received 1,267 requests for controlled substances analysis. A full time position is capable of analyzing 480 requests per year. The Controlled Substances Section of the Crime Lab currently has 2.5 full time staff assigned to it.

Once controlled, it is anticipated that the Crime Laboratory will receive significant requests for analysis related to the newly controlled substances. With the large presence of internet sales, and the ability for manufacturers to rapidly change the substances present in the materials sold, any suspected of containing these newly controlled substances will require scientific analysis at the Crime Laboratory.

This new position would come at an initial cost of \$126,800. This includes a starting salary with benefits of \$96,000, a work station start up cost of \$7,300 for equipment , \$2,000 for supplies, and there will be \$3,000 in travel funds required for the ongoing training and education necessary for an analyst to maintain their expertise and certifications. There is an expected \$5,000 in contractual costs as well, and this position also requires an initial \$3,500 to obtain licensing required for the laboratory's LIMS database. Subsequently, there is a yearly 18% maintenance fee for that license. In addition to the above considerations involved with this new position, the Crime Laboratory would be required to obtain the standards necessary to analyze these nine new chemicals and their various isomers. This would be a one-time cost of \$10,000.

In addition to the ongoing salary, benefits, and necessary travel costs relative to this position, all positions utilize an ongoing \$2,000 for supply needs, and there is an ongoing licensing and maintenance cost of \$5,600 per year. Therefore, the initial cost for this position would be \$126,800, with a subsequent ongoing cost of \$106,600.