

SENATE BILL NO. 162

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/17/12

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund
 2 or other funds as set out in the fiscal year 2013 budget summary for the operating budget by
 3 funding source to the agencies named for the purposes expressed for the fiscal year beginning
 4 July 1, 2012 and ending June 30, 2013, unless otherwise indicated.

| | Appropriation | General | Other |
|--------------------------------------|---|-------------------|------------------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Administration | * * * * * | |
| | * * * * * | * * * * * | |
| Legal and Advocacy Services | | 2,037,100 | 153,800 |
| Office of Public Advocacy | 1,877,100 | | |
| Public Defender Agency | 313,800 | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Corrections | * * * * * | |
| | * * * * * | * * * * * | |
| Inmate Health Care | | 5,778,700 | 511,500 |
| Behavioral Health Care | 6,290,200 | | |
| Offender Habilitation | | 1,611,500 | |
| Substance Abuse Treatment Program | 1,611,500 | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Education and Early Development | * * * * * | |
| | * * * * * | * * * * * | |
| Teaching and Learning Support | | 477,800 | 100,000 |
| Student and School Achievement | 577,800 | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Health and Social Services | * * * * * | |
| | * * * * * | * * * * * | |
| Alaska Pioneer Homes | | 15,410,000 | |
| Alaska Pioneer Homes Management | 64,200 | | |
| Pioneer Homes | 15,345,800 | | |
| Behavioral Health | | 81,311,100 | 3,354,600 |
| AK Fetal Alcohol Syndrome Program | 359,500 | | |
| Alcohol Safety Action Program (ASAP) | 998,200 | | |

| 1 Department of Health and Social Services (cont.) | | | | | | |
|--|--|---------------|-------------------|-------------------|----------------|----------|
| | | | 2 Appropriation | 3 | 4 General | 5 Other |
| | | 6 Allocations | 7 Items | 8 Funds | 9 Funds | 10 Funds |
| 11 | Behavioral Health Grants | 24,797,000 | | | | |
| 12 | Behavioral Health Administration | 5,789,400 | | | | |
| 13 | Community Action Prevention & | 1,538,200 | | | | |
| 14 | Intervention Grants | | | | | |
| 15 | Rural Services and Suicide Prevention | 2,335,700 | | | | |
| 16 | Psychiatric Emergency Services | 7,094,600 | | | | |
| 17 | Services to the Seriously Mentally Ill | 14,800,300 | | | | |
| 18 | Designated Evaluation and Treatment | 3,156,400 | | | | |
| 19 | Services for Severely Emotionally | 15,662,600 | | | | |
| 20 | Disturbed Youth | | | | | |
| 21 | Alaska Psychiatric Institute | 6,563,300 | | | | |
| 22 | Alaska Mental Health Board and | 985,600 | | | | |
| 23 | Advisory Board on Alcohol and Drug | | | | | |
| 24 | Abuse | | | | | |
| 25 | Suicide Prevention Council | 584,900 | | | | |
| 26 | Children's Services | | 11,471,500 | 11,078,500 | 393,000 | |
| 27 | Children's Services Management | 69,500 | | | | |
| 28 | Front Line Social Workers | 148,500 | | | | |
| 29 | Family Preservation | 864,000 | | | | |
| 30 | Foster Care Augmented Rate | 500,000 | | | | |
| 31 | Foster Care Special Need | 747,900 | | | | |
| 32 | Residential Child Care | 3,238,100 | | | | |
| 33 | Infant Learning Program Grants | 5,903,500 | | | | |
| 34 | Health Care Services | | 128,400 | 128,400 | | |
| 35 | Certification and Licensing | 128,400 | | | | |
| 36 | Juvenile Justice | | 1,406,000 | 1,139,700 | 266,300 | |
| 37 | McLaughlin Youth Center | 710,300 | | | | |
| 38 | Fairbanks Youth Facility | 112,500 | | | | |
| 39 | Bethel Youth Facility | 62,100 | | | | |
| 40 | Probation Services | 521,100 | | | | |

| | | | | |
|----|---|-------------------|-------------------|------------------|
| 1 | Department of Health and Social Services (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | | Allocations | Funds | Funds |
| 4 | Public Assistance | 13,200 | 13,200 | |
| 5 | Public Assistance Administration | 13,200 | | |
| 6 | Public Health | 1,866,500 | 1,465,600 | 400,900 |
| 7 | Health Planning and Systems | 905,100 | | |
| 8 | Development | | | |
| 9 | Nursing | 98,200 | | |
| 10 | Women, Children and Family Health | 863,200 | | |
| 11 | Senior and Disabilities Services | 16,435,600 | 15,272,500 | 1,163,100 |
| 12 | Senior and Disabilities Services | 3,177,900 | | |
| 13 | Administration | | | |
| 14 | General Relief/Temporary Assisted | 740,300 | | |
| 15 | Living | | | |
| 16 | Senior Community Based Grants | 3,584,100 | | |
| 17 | Community Developmental Disabilities | 8,099,800 | | |
| 18 | Grants | | | |
| 19 | Commission on Aging | 143,700 | | |
| 20 | Governor's Council on Disabilities and | 689,800 | | |
| 21 | Special Education | | | |
| 22 | Departmental Support Services | 574,800 | 459,800 | 115,000 |
| 23 | Commissioner's Office | 224,800 | | |
| 24 | HSS State Facilities Rent | 350,000 | | |
| 25 | Medicaid Services | 81,250,800 | 81,250,800 | |
| 26 | Behavioral Health Medicaid Services | 77,622,900 | | |
| 27 | Children's Medicaid Services | 3,627,900 | | |
| 28 | * * * * * | | * * * * * | |
| 29 | * * * * * Department of Labor and Workforce Development | | * * * * * | |
| 30 | * * * * * | | * * * * * | |
| 31 | Vocational Rehabilitation | 100,000 | 100,000 | |
| 32 | Special Projects | 100,000 | | |

| | Appropriation | General | Other |
|---|---|----------------|------------------|
| | Allocations | Funds | Funds |
| | * * * * * | | |
| | * * * * * Department of Law | | |
| | * * * * * | | |
| 6 Civil Division | 92,000 | 92,000 | |
| 7 Human Services | 92,000 | | |
| | * * * * * | | |
| | * * * * * Department of Natural Resources | | |
| | * * * * * | | |
| 11 Administration & Support Services | 3,601,000 | | 3,601,000 |
| 12 Mental Health Trust Lands | 3,601,000 | | |
| 13 Administration | | | |
| | * * * * * | | |
| | * * * * * Department of Revenue | | |
| | * * * * * | | |
| 17 Alaska Mental Health Trust Authority | 3,467,200 | 298,800 | 3,168,400 |
| 18 Mental Health Trust Operations | 3,168,400 | | |
| 19 Long Term Care Ombudsman Office | 298,800 | | |
| | * * * * * | | |
| | * * * * * University of Alaska | | |
| | * * * * * | | |
| 23 Statewide Programs and Services | 405,000 | 405,000 | |
| 24 Statewide Services | 405,000 | | |
| 25 University of Alaska Anchorage | 1,632,300 | 200,800 | 1,431,500 |
| 26 Anchorage Campus | 1,632,300 | | |
| 27 University of Alaska Fairbanks | 50,000 | | 50,000 |
| 28 Fairbanks Campus | 50,000 | | |
| | * * * * * | | |
| | * * * * * Alaska Court System | | |
| | * * * * * | | |
| 32 Alaska Court System | 277,000 | 277,000 | |
| 33 Trial Courts | 277,000 | | |

| | | | | |
|----|---|-------------|----------------------|------------------|
| 1 | Alaska Court System (cont.) | | | |
| 2 | | | Appropriation | General |
| 3 | | Allocations | Items | Funds |
| 4 | Therapeutic Courts | | 2,984,100 | 2,266,300 |
| 5 | Therapeutic Courts | 2,984,100 | | 717,800 |
| 6 | * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of | | | |
| 7 | this Act. | | | |
| 8 | Department of Administration | | | |
| 9 | 1037 General Fund / Mental Health | | 2,037,100 | |
| 10 | 1092 Mental Health Trust Authority | | 153,800 | |
| 11 | Authorized Receipts | | | |
| 12 | *** Total Agency Funding *** | | \$2,190,900 | |
| 13 | Department of Corrections | | | |
| 14 | 1037 General Fund / Mental Health | | 7,390,200 | |
| 15 | 1092 Mental Health Trust Authority | | 511,500 | |
| 16 | Authorized Receipts | | | |
| 17 | *** Total Agency Funding *** | | \$7,901,700 | |
| 18 | Department of Education and Early Development | | | |
| 19 | 1037 General Fund / Mental Health | | 477,800 | |
| 20 | 1092 Mental Health Trust Authority | | 100,000 | |
| 21 | Authorized Receipts | | | |
| 22 | *** Total Agency Funding *** | | \$577,800 | |
| 23 | Department of Health and Social Services | | | |
| 24 | 1037 General Fund / Mental Health | | 187,907,400 | |
| 25 | 1092 Mental Health Trust Authority | | 5,692,900 | |
| 26 | Authorized Receipts | | | |
| 27 | 1180 Alcohol & Other Drug Abuse Treatment | | 19,622,200 | |
| 28 | & Prevention Fund | | | |
| 29 | *** Total Agency Funding *** | | \$213,222,500 | |
| 30 | Department of Labor and Workforce Development | | | |
| 31 | 1037 General Fund / Mental Health | | 100,000 | |
| 32 | *** Total Agency Funding *** | | \$100,000 | |

| | | |
|----|---|----------------------|
| 1 | Department of Law | |
| 2 | 1037 General Fund / Mental Health | 92,000 |
| 3 | *** Total Agency Funding *** | \$92,000 |
| 4 | Department of Natural Resources | |
| 5 | 1092 Mental Health Trust Authority | 3,601,000 |
| 6 | Authorized Receipts | |
| 7 | *** Total Agency Funding *** | \$3,601,000 |
| 8 | Department of Revenue | |
| 9 | 1037 General Fund / Mental Health | 298,800 |
| 10 | 1094 Mental Health Trust Administration | 3,168,400 |
| 11 | *** Total Agency Funding *** | \$3,467,200 |
| 12 | University of Alaska | |
| 13 | 1037 General Fund / Mental Health | 605,800 |
| 14 | 1092 Mental Health Trust Authority | 1,481,500 |
| 15 | Authorized Receipts | |
| 16 | *** Total Agency Funding *** | \$2,087,300 |
| 17 | Alaska Court System | |
| 18 | 1037 General Fund / Mental Health | 2,025,300 |
| 19 | 1092 Mental Health Trust Authority | 717,800 |
| 20 | Authorized Receipts | |
| 21 | 1180 Alcohol & Other Drug Abuse Treatment | 518,000 |
| 22 | & Prevention Fund | |
| 23 | *** Total Agency Funding *** | \$3,261,100 |
| 24 | *** Total Budget *** | \$236,501,500 |

25 * Sec. 3. The following appropriations are for capital projects and grants from the general fund
26 or other funds as set out in Section 4 of this Act by funding source to the agencies named for the
27 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

| 28 | | Appropriation | General | Other |
|----|--|---------------|---------|-------|
| 29 | Allocations | Items | Funds | Funds |
| 30 | * * * * * | * * * * * | | |
| 31 | * * * * * Department of Health and Social Services | * * * * * | | |
| 32 | * * * * * | * * * * * | | |
| 33 | MH Essential Program Equipment (HD 1-40) | 475,000 | 475,000 | |

| | | | | |
|----|---|--------------------|-----------|---------|
| 1 | Department of Health and Social Services (cont.) | | | |
| 2 | | Appropriation | General | Other |
| 3 | Allocations | Items | Funds | Funds |
| 4 | MH Aging and Disability Resource Centers | 425,000 | 425,000 | |
| 5 | Pilot to Improve Screening and Services (HD 1- | | | |
| 6 | 40) | | | |
| 7 | MH Assistive Technology (HD 1-40) | 125,000 | 125,000 | |
| 8 | MH Home Modification and Upgrades to | 1,050,000 | 750,000 | 300,000 |
| 9 | Retain Housing (HD 1-40) | | | |
| 10 | * * * * * | * * * * * | | |
| 11 | * * * * * Department of Revenue | * * * * * | | |
| 12 | * * * * * | * * * * * | | |
| 13 | Alaska Housing Finance Corporation | | | |
| 14 | MH AHFC Homeless Assistance Program | 8,000,000 | 7,150,000 | 850,000 |
| 15 | (HD 1-40) | | | |
| 16 | MH AHFC Beneficiary and Special Needs | 1,750,000 | 1,750,000 | |
| 17 | Housing (HD 1-40) | | | |
| 18 | * * * * * | * * * * * | | |
| 19 | * * * * * Department of Transportation/Public Facilities | * * * * * | | |
| 20 | * * * * * | * * * * * | | |
| 21 | MH Coordinated Transportation and Vehicles | 1,050,000 | 800,000 | 250,000 |
| 22 | (HD 1-40) | | | |
| 23 | * Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 | | | |
| 24 | of this Act. | | | |
| 25 | Department of Health and Social Services | | | |
| 26 | 1004 General Fund Receipts | 250,000 | | |
| 27 | 1037 General Fund / Mental Health | 1,525,000 | | |
| 28 | 1092 Mental Health Trust Authority Authorized | 300,000 | | |
| 29 | Receipts | | | |
| 30 | * * * Total Agency Funding * * * | \$2,075,000 | | |
| 31 | Department of Revenue | | | |
| 32 | 1004 General Fund Receipts | 7,373,500 | | |
| 33 | 1037 General Fund / Mental Health | 850,000 | | |

| | | |
|----|---|---------------------|
| 1 | 1092 Mental Health Trust Authority Authorized | 850,000 |
| 2 | Receipts | |
| 3 | 1139 AHFC Dividend | 676,500 |
| 4 | *** Total Agency Funding *** | \$9,750,000 |
| 5 | Department of Transportation/Public Facilities | |
| 6 | 1037 General Fund / Mental Health | 800,000 |
| 7 | 1092 Mental Health Trust Authority Authorized | 250,000 |
| 8 | Receipts | |
| 9 | *** Total Agency Funding *** | \$1,050,000 |
| 10 | *** Capital Total *** | \$12,875,000 |

11 * Sec. 5. The following summarizes by fund source the funding for appropriations made in
12 sections 1 and 3 of this Act.

| | | |
|----|--|----------------------|
| 13 | Funding Source | Amount |
| 14 | Unrestricted General Funds | |
| 15 | 1004 General Fund Receipts | 7,623,500 |
| 16 | 1037 General Fund / Mental Health | 204,109,400 |
| 17 | 1139 AHFC Dividend | 676,500 |
| 18 | *** Total Unrestricted General Funds *** | \$212,409,400 |
| 19 | Designated General Funds | |
| 20 | 1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund | 20,140,200 |
| 22 | *** Total Designated General Funds *** | \$232,549,600 |
| 23 | Federal Funds | |
| 24 | *** Federal Funds *** | \$0 |
| 25 | Other Non-Duplicated Funds | |
| 26 | 1092 Mental Health Trust Authority Authorized | 13,658,500 |
| 27 | Receipts | |
| 28 | 1094 Mental Health Trust Administration | 3,168,400 |
| 29 | *** Total Other Non-Duplicated Funds *** | \$16,826,900 |
| 30 | Duplicated Funds | |
| 31 | *** Total Duplicated Funds *** | \$0 |
| 32 | *** Total Budget *** | \$249,376,500 |

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in
11 sec. 1 of this Act include amounts for salary and benefit adjustments for public officials,
12 officers, and employees of the executive branch, Alaska Court System employees, employees
13 of the legislature, and legislators and to implement the terms for the fiscal year ending
14 June 30, 2013, of the following collective bargaining agreements:

15 (1) Alaska Public Employees Association, for the confidential unit;

16 (2) Alaska Public Employees Association, for the supervisory unit;

17 (3) Alaska State Employees Association, for the general government unit;

18 (4) Alaska Vocational Technical Center Teachers' Association, National
19 Education Association, representing employees of the Alaska Vocational Technical Center;

20 (5) International Organization of Masters, Mates, and Pilots, for the masters,
21 mates, and pilots unit;

22 (6) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
23 unlicensed marine unit;

24 (7) Marine Engineers' Beneficial Association, representing licensed engineers
25 employed by the Alaska marine highway system;

26 (8) Public Safety Employees Association, representing regularly
27 commissioned public safety officers.

28 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
29 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
30 2013, for university employees who are not members of a collective bargaining unit and for
31 implementing the monetary terms of the collective bargaining agreements for the fiscal year

1 ending June 30, 2013, including the terms of the agreements providing for the health benefit
2 plan for university employees represented by the following entities:

3 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,
4 APEA/AFT (AFL-CIO);

5 (2) University of Alaska Federation of Teachers;

6 (3) United Academics - AAUP/AFT;

7 (4) United Academics-Adjuncts;

8 (5) Fairbanks Firefighters Association, IAFF Local 1324.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
10 the membership of the respective collective bargaining unit, the appropriations made by this
11 Act that are applicable to the collective bargaining unit's agreement are reduced
12 proportionately by the amount for that collective bargaining agreement, and the corresponding
13 funding source amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
15 the membership of the respective collective bargaining unit and approved by the Board of
16 Regents of the University of Alaska, the appropriations made by this Act that are applicable to
17 the collective bargaining unit's agreement are reduced proportionately by the amount for the
18 collective bargaining agreement, and the corresponding funding source amounts are reduced
19 accordingly.

20 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
21 described in (a) and (b) of this section are for the benefit of the state's integrated
22 comprehensive mental health program only and do not necessarily affect every group of
23 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

24 * **Sec. 9.** This Act takes effect July 1, 2012.