

SENATE BILL NO. 160

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/17/12

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations and
2 other appropriations; making appropriations to capitalize funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by
 2 funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other | Federal |
|---|---------------|------------|---------|---------|
| | Allocations | Funds | Funds | Funds |
| Department of Administration | | | | |
| 6 Nome State Office Building and Courthouse (HD 7 39) | 10,000,000 | 10,000,000 | | |
| 8 Juneau - Repair State Office Building Parking 9 Garage Phase 1 of 3 (HD 3-4) | 2,500,000 | 2,500,000 | | |
| 10 Alaska Geologic Materials Center Replacement 11 Facility (HD 1-40) | 4,000,000 | 4,000,000 | | |
| 12 Douglas Island Building Renovation Phase 1 of 13 3 (HD 3-4) | 9,200,000 | 9,200,000 | | |
| 14 Enterprise Technology System Bandwidth 15 Monitoring Toolset (HD 1-40) | 800,000 | 800,000 | | |
| 16 Enterprise Technology System Bandwidth 17 Improvement Project for Rural Sites (HD 1-40) | 1,500,000 | 1,500,000 | | |
| 18 Division of Motor Vehicles - Driver Knowledge 19 Testing System (HD 1-40) | 550,000 | 550,000 | | |
| 20 Retirement and Benefits Disaster Recovery 21 System Year 2 of 2 (HD 1-40) | 325,000 | | 325,000 | |
| 22 Retirement and Benefits Combined Retirement 23 System Upgrade Year 3 of 5 (HD 1-40) | 350,000 | | 350,000 | |
| 24 Retirement and Benefits Document Management | | | | |

| | | Appropriation | General | Other | Federal |
|----|--|-------------------|-------------------|------------------|------------------|
| | Allocations | Items | Funds | Funds | Funds |
| 1 | Department of Administration (Cont.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | System Year 3 of 4 (HD 1-40) | 338,000 | | 338,000 | |
| 5 | Deferred Maintenance, Renewal, Repair and | | | | |
| 6 | Equipment (HD 1-40) | 10,250,000 | 7,250,000 | 3,000,000 | |
| 7 | Division General Services Public Building | | | | |
| 8 | Fund Buildings Deferred Maintenance (HD 1-40) | 6,250,000 | | | |
| 9 | Facilities IP Phone Upgrade and Deferred | | | | |
| 10 | Maintenance Year 2 of 2 (HD 1-40) | 500,000 | | | |
| 11 | Non-Public Building Fund Deferred Maintenance | | | | |
| 12 | (HD 3-4) | 500,000 | | | |
| 13 | State of Alaska Telecommunications System | | | | |
| 14 | (SATS) Deferred Maintenance, Year 3 of 5 | | | | |
| 15 | (HD 1-40) | 3,000,000 | | | |
| 16 | Department of Commerce, Community, and Economic Development | | | | |
| 17 | Economic Development Initiative (HD 1-40) | 1,770,000 | 1,770,000 | | |
| 18 | Strategic Minerals Implementation (HD 1-40) | 450,000 | 450,000 | | |
| 19 | Community Block Grants (HD 1-40) | 6,060,000 | 60,000 | | 6,000,000 |
| 20 | Community Development and Assistance (HD 1-40) | 1,560,000 | 1,140,000 | | 420,000 |
| 21 | State Support for Rural Roads and Waterfront | | | | |
| 22 | Development Partnership (HD 1-40) | 3,000,000 | 3,000,000 | | |
| 23 | Alaska Energy Authority - Energy Projects (HD | | | | |
| 24 | 1-40) | 25,800,000 | 18,000,000 | 800,000 | 7,000,000 |

| 1 Department of Commerce, Community, and Economic Development (Cont.) | | | | | |
|---|--|---------------|------------|------------|---------|
| | | 2 | 3 | 4 | 5 |
| | | Appropriation | General | Other | Federal |
| | | Items | Funds | Funds | Funds |
| 3 Allocations | | | | | |
| 4 | Alaska Energy Authority - Bulk Fuel Upgrades | | | | |
| 5 | (HD 1-40) | 7,000,000 | | | |
| 6 | Alaska Energy Authority - Rural Power Systems | | | | |
| 7 | Upgrade (HD 1-40) | 13,000,000 | | | |
| 8 | Alaska Energy Authority - Alternative Energy | | | | |
| 9 | and Energy Efficiency (AEEE) Programs (HD | | | | |
| 10 | 1-40) | 4,800,000 | | | |
| 11 | Alaska Energy Authority - Alaska Energy Plan | | | | |
| 12 | Implementation (HD 1-40) | 1,000,000 | | | |
| 13 | Alaska Energy Authority - Renewable Energy | | | | |
| 14 | Projects Round Five (HD 1-40) | | 25,000,000 | 25,000,000 | |
| 15 | Alaska Energy Authority - AVTEC Training | | | | |
| 16 | Systems Upgrade (HD 1-40) | | 400,000 | 400,000 | |
| 17 | Alaska Energy Authority - Electrical | | | | |
| 18 | Emergencies Program (HD 1-40) | | 330,000 | 330,000 | |
| 19 | Grants to Municipalities (AS 37.05.315) | | | | |
| 20 | City of Fairbanks - Road Improvements (HD | | | | |
| 21 | 7-11) | | 5,000,000 | 5,000,000 | |
| 22 | City of Kenai - Road Improvements (HD 33) | | 3,000,000 | 3,000,000 | |
| 23 | City of Old Harbor - Airport Expansion (HD 36) | | 4,500,000 | 4,500,000 | |
| 24 | City of Saxman - Saxman Harbor - Planning and | | | | |

| 1 Department of Commerce, Community, and Economic Development (Cont.) | | | | | |
|---|--|-----------------|------------|------------|-----------|
| | | 2 Appropriation | 3 General | 4 Other | 5 Federal |
| | | 6 Allocations | 7 Items | 8 Funds | 9 Funds |
| 10 | Design (HD 1) | | 350,000 | 350,000 | |
| 11 | City of Valdez - Valdez Boat Harbor (HD 12) | | 5,000,000 | 5,000,000 | |
| 12 | Fairbanks Northstar Borough - Air Quality | | | | |
| 13 | Mitigation (HD 7-11) | | 2,500,000 | 2,500,000 | |
| 14 | Fairbanks Northstar Borough - Arctic Winter | | | | |
| 15 | Games Host Society (HD 7-11) | | 500,000 | 500,000 | |
| 16 | Haines Borough - Haines Boat Harbor and | | | | |
| 17 | Breakwater Improvements (HD 5) | | 4,500,000 | 4,500,000 | |
| 18 | Kenai Peninsula Borough - Road Projects (HD | | | | |
| 19 | 33-35) | | 5,000,000 | 5,000,000 | |
| 20 | Ketchikan Gateway Borough - | | | | |
| 21 | Rehabilitation/Replacement of Off-System | | | | |
| 22 | City Bridges (HD 1) | | 9,250,000 | 9,250,000 | |
| 23 | Matanuska-Susitna Borough - Road Bond Package | | | | |
| 24 | State Match (HD 13-16) | | 20,000,000 | 20,000,000 | |
| 25 | Wasilla - Lake Lucille Dam Improvements (HD | | | | |
| 26 | 13-16) | | 300,000 | 300,000 | |
| 27 | Whittier - Shotgun Cove Road - Phase 4 (HD | | | | |
| 28 | 17-32) | | 2,000,000 | 2,000,000 | |
| 29 | Grants to Named Recipients (AS 37.05.316) | | | | |
| 30 | Alaska Air Carriers Association, Inc. - | | | | |

| | | | | | |
|----|---|---------------|------------|-------|---------|
| 1 | Department of Commerce, Community, and Economic Development (Cont.) | | | | |
| 2 | | Appropriation | General | Other | Federal |
| 3 | | Allocations | Funds | Funds | Funds |
| 4 | Medallion Foundation (HD 1-40) | 250,000 | 250,000 | | |
| 5 | Alaska Manufacturing Extension Partnership - | | | | |
| 6 | State Matching Support (HD 1-40) | 400,000 | 400,000 | | |
| 7 | Alaska State Fair - Sewer System Expansion | | | | |
| 8 | and Upgrades (HD 13-16) | 1,142,875 | 1,142,875 | | |
| 9 | Arctic Power - Arctic National Wildlife | | | | |
| 10 | Refuge (ANWR) Program (HD 1-40) | 160,000 | 160,000 | | |
| 11 | Arctic Winter Games State Team Alaska - State | | | | |
| 12 | Participation Grant (HD 1-40) | 315,000 | 315,000 | | |
| 13 | Association of Village Council Presidents | | | | |
| 14 | (AVCP) - Aviation School Dormitory | | | | |
| 15 | Construction (HD 36-38) | 2,470,100 | 2,470,100 | | |
| 16 | Association of Village Council Presidents | | | | |
| 17 | (AVCP) - Yukon-Kuskokwim Corridor | | | | |
| 18 | Planning and Development Project (HD 36-38) | 3,000,000 | 3,000,000 | | |
| 19 | Copper River Native Association - Copper | | | | |
| 20 | River Health Clinic Construction (HD 6) | 8,000,000 | 8,000,000 | | |
| 21 | Friends of the Jesse Lee Home (HD 35) | 5,000,000 | 5,000,000 | | |
| 22 | Kenaitze Indian Tribe - Dena'ina Health and | | | | |
| 23 | Wellness Center Construction - Phase 2 | | | | |
| 24 | (HD 33-35) | 10,000,000 | 10,000,000 | | |

| 1 Department of Commerce, Community, and Economic Development (Cont.) | | | | | |
|---|---|-----------------|-------------------|-------------------|-----------|
| | | 2 Appropriation | 3 General | 4 Other | 5 Federal |
| | | 6 Allocations | 7 Items | 8 Funds | 9 Funds |
| 10 | Life Alaska Donor Services, Inc - Donor | | | | |
| 11 | Program (HD 1-40) | | 35,000 | 35,000 | |
| 12 | Marine Exchange of Alaska - Alaska Vessel | | | | |
| 13 | Tracking System Upgrades and Expansion | | | | |
| 14 | (HD 1-40) | | 600,000 | 600,000 | |
| 15 | Matanuska-Susitna Service for Children and | | | | |
| 16 | Adults (HD 13-16) | | 4,000,000 | 4,000,000 | |
| 17 | State Owned Hatcheries - Upgrades and | | | | |
| 18 | Maintenance (HD 1-40) | | 11,547,000 | 11,547,000 | |
| 19 | Cook Inlet Aquaculture - Trail Lakes Hatchery | | | | |
| 20 | (HD 12) | 1,025,000 | | | |
| 21 | Cook Inlet Aquaculture - Tutka Bay Hatchery | | | | |
| 22 | (HD 35) | 699,000 | | | |
| 23 | Kodiak Regional Aquaculture - Kitoi Bay | | | | |
| 24 | Hatchery (HD 36) | 1,550,000 | | | |
| 25 | Kodiak Regional Aquaculture - Pillar Creek | | | | |
| 26 | Hatchery (HD 36) | 909,000 | | | |
| 27 | Northern Southeast Regional Aquaculture - | | | | |
| 28 | Hidden Falls Salmon Hatchery (HD 2) | 1,237,000 | | | |
| 29 | Prince William Sound Aquaculture - Cannery | | | | |
| 30 | Creek Hatchery (HD 12) | 5,263,000 | | | |

| 1 Department of Commerce, Community, and Economic Development (Cont.) | | | | | |
|---|--|---------------|------------------|------------------|---------|
| | | 2 | 3 | 4 | 5 |
| | | Appropriation | General | Other | Federal |
| | | Allocations | Items | Funds | Funds |
| 6 | | | | | |
| 7 | Prince William Sound Aquaculture - Main Bay | | | | |
| 8 | Hatchery (HD 5) | 864,000 | | | |
| 9 Department of Corrections | | | | | |
| 10 | Goose Creek Correctional Center Start-up | | | | |
| 11 | Furniture and Equipment (HD 13-16) | | 5,000,000 | 5,000,000 | |
| 12 | Information Technology MIS / Disaster | | | | |
| 13 | Recovery Equipment & Novell Replacement | | | | |
| 14 | Project (HD 1-40) | | 250,000 | 250,000 | |
| 15 | Annual Facilities Maintenance and Repairs (HD | | | | |
| 16 | 1-40) | | 1,000,000 | 1,000,000 | |
| 17 | Deferred Maintenance, Renewal, Repair and | | | | |
| 18 | Equipment (HD 1-40) | | 5,000,000 | 5,000,000 | |
| 19 | Anchorage - Anchorage Correctional Complex - | | | | |
| 20 | West Deferred Maintenance (HD 17-32) | 750,000 | | | |
| 21 | Bethel - Yukon-Kuskokwim Correctional Center | | | | |
| 22 | Deferred Maintenance (HD 38) | 175,000 | | | |
| 23 | Eagle River - Combined Hiland Mountain | | | | |
| 24 | Correctional Center Deferred Maintenance | | | | |
| 25 | (HD 17-32) | 648,000 | | | |
| 26 | Fairbanks - Fairbanks Correctional Center | | | | |
| 27 | Deferred Maintenance (HD 7-11) | 140,000 | | | |

| | | Appropriation | General | Other | Federal |
|----|---|--|-------------------|-------|---------|
| | Allocations | Items | Funds | Funds | Funds |
| 1 | Department of Corrections (Cont.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | Juneau - Lemon Creek Correctional Center | | | | |
| 5 | Deferred Maintenance (HD 3-4) | 319,200 | | | |
| 6 | Kenai - Wildwood Correctional Center Deferred | | | | |
| 7 | Maintenance (HD 33) | 50,000 | | | |
| 8 | Ketchikan - Correctional Center Deferred | | | | |
| 9 | Maintenance (HD 1) | 138,000 | | | |
| 10 | Nome - Anvil Mountain Correctional Center | | | | |
| 11 | Deferred Maintenance (HD 39) | 1,700,000 | | | |
| 12 | Point MacKenzie - Point MacKenzie | | | | |
| 13 | Correctional Farm Deferred Maintenance | | | | |
| 14 | (HD 13-16) | 350,000 | | | |
| 15 | Sutton - Palmer Correctional Center Deferred | | | | |
| 16 | Maintenance (HD 12) | 729,800 | | | |
| 17 | | | | | |
| | | Department of Education and Early Development | | | |
| 18 | Alaska State Library, Archives and Museum | | | | |
| 19 | Facility (HD 1-40) | 20,000,000 | 20,000,000 | | |
| 20 | Lower Yukon - Emmonak K-12 School | | | | |
| 21 | Addition/Renovation (HD 39) | 36,056,700 | 36,056,700 | | |
| 22 | Koliganek K-12 School Replacement (HD 37) | 24,916,815 | 24,916,815 | | |
| 23 | School District Major Maintenance Grants (HD | | | | |
| 24 | 1-40) | 23,903,668 | 23,903,668 | | |

| 1 Department of Education and Early Development (Cont.) | Allocations | Appropriation Items | General Funds | Other Funds | Federal Funds |
|---|-------------|------------------------|------------------|----------------|------------------|
| 4 Whittier K-12 School Heating System Upgrade 5 (HD 17-32) | 815,725 | | | | |
| 6 Kaltag K-12 School Mechanical and Electrical 7 Upgrades (HD 6) | 783,193 | | | | |
| 8 Kake High School Kitchen Renovation (HD 5) | 25,121 | | | | |
| 9 Metlakatla High School Annex Roof Replacement 10 (HD 5) | 41,345 | | | | |
| 11 Angoon High School Mechanical Upgrades (HD 5) | 47,818 | | | | |
| 12 Merrelaine A Kangas K-12 School Renovation, 13 Ruby (HD 6) | 5,078,282 | | | | |
| 14 Kake High School Shower Repairs (HD 5) | 43,205 | | | | |
| 15 Kake Elementary School Mechanical Ventilation 16 Completion (HD 5) | 59,200 | | | | |
| 17 Shaktoolik K-12 School Renovation (HD 39) | 9,176,358 | | | | |
| 18 Bristol Bay School Voc Ed Wing Renovation (HD 19 37) | 1,538,395 | | | | |
| 20 Craig Elementary and Middle School 21 Alternative Wood Heat Installation (HD 5) | 161,172 | | | | |
| 22 Bethel Campus Water and Sewer Line and 23 Utilidor Repairs (HD 38) | 5,994,455 | | | | |
| 24 Akutan K-12 School Siding Replacement (HD 37) | 66,625 | | | | |

| | | Appropriation | General | Other | Federal |
|----|---|---------------|-----------|-------|---------|
| | Allocations | Items | Funds | Funds | Funds |
| 1 | Department of Education and Early Development (Cont.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | Sand Point K-12 School Pool Major Maintenance | | | | |
| 5 | (HD 37) | 72,774 | | | |
| 6 | Deferred Maintenance | | | | |
| 7 | Deferred Maintenance, Renewal, Repair and | | | | |
| 8 | Equipment - Mt. Edgecumbe High School (HD | | | | |
| 9 | 1-40) | 1,700,000 | 1,700,000 | | |
| 10 | Department of Environmental Conservation | | | | |
| 11 | Village Safe Water and Wastewater | | | | |
| 12 | Infrastructure Projects (HD 1-40) | | | | |
| 13 | Expansion, Upgrade, and Replacement of | | | | |
| 14 | Existing Service (HD 1-40) | 20,600,000 | | | |
| 15 | First Time Service Projects (HD 1-40) | 30,900,000 | | | |
| 16 | Municipal Water, Sewage, and Solid Waste | | | | |
| 17 | Facilities Grants (AS 46.03.030) (HD 1-40) | | | | |
| 18 | Ketchikan - Jackson/Monroe Streets and | | | | |
| 19 | 4th/7th Avenues Water and Sewer (HD 1) | 767,860 | | | |
| 20 | Kodiak Island Borough - Landfill Lateral | | | | |
| 21 | Expansion Phase 2 (HD 36) | 3,090,000 | | | |
| 22 | Hoonah - Water Transmission Line Replacement | | | | |
| 23 | Phase 3 (HD 5) | 1,732,357 | | | |
| 24 | Sitka - UV Water Disinfection Facility (HD 2) | | | | |
| | | | | | |

| 1 Department of Environmental Conservation (Cont.) | | | Appropriation | General | Other | Federal |
|--|--|-------------|---------------|---------|-------|---------|
| | | Allocations | Items | Funds | Funds | Funds |
| 4 | Haines - Barnett Water Tank Replacement (HD 5) | 699,143 | | | | |
| 5 | North Slope Borough - Ahgeak Street Water and | | | | | |
| 6 | Sewer Extension (HD 40) | 3,090,000 | | | | |
| 7 | Kenai - Water Transmission Mains Phase 4 (HD | | | | | |
| 8 | 33) | 1,935,164 | | | | |
| 9 | Nome - East Sclaircore Replacement/Expansion | | | | | |
| 10 | Phase 2 (HD 39) | 3,090,000 | | | | |
| 11 | Kodiak - Aleutian Homes Water and Sewer | | | | | |
| 12 | Replacement Phase 5 (HD 36) | 1,339,000 | | | | |
| 13 | Wrangell - Cassiar Street Water and Sewer | | | | | |
| 14 | Rehabilitation (HD 2) | 585,277 | | | | |
| 15 | Cordova - LT2 Compliance UV Treatment | | | | | |
| 16 | Facility (HD 5) | 3,888,250 | | | | |
| 17 | North Pole - Techite Sewer Main and Manholes | | | | | |
| 18 | Rehabilitation (HD 7-11) | 2,590,450 | | | | |
| 19 | Soldotna - Sterling Street Water and Sewer | | | | | |
| 20 | Replacement (HD 33) | 377,465 | | | | |
| 21 | Sitka - Baranof Street Water and Sewer | | | | | |
| 22 | Replacement (HD 2) | 1,032,413 | | | | |
| 23 | Seward - North Seward Water Storage Tank and | | | | | |
| 24 | Pumping Facility (HD 35) | 2,583,240 | | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds | Federal Funds |
|--|-------------|------------------------------------|------------------|----------------|------------------|
| 1 Department of Environmental Conservation (Cont.) | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 Unalaska - Wastewater Treatment Plant Upgrade | | | | | |
| 5 (HD 37) | 3,090,000 | | | | |
| 6 Drinking Water Capitalization Grant - Subsidy | | | | | |
| 7 Funding (HD 1-40) | | 4,634,000 | | 4,634,000 | |
| 8 Clean Water Capitalization Grant - Subsidy | | | | | |
| 9 Funding (HD 1-40) | | 2,583,400 | | 2,583,400 | |
| 10 Statewide Contaminated Sites Cleanup (HD 1-40) | | 2,000,000 | 2,000,000 | | |
| 11 Village Safe Water New Technology Approaches | | | | | |
| 12 (HD 1-40) | | 1,000,000 | 1,000,000 | | |
| 13 Oil and Hazardous Substance First Responder | | | | | |
| 14 Equipment and Preparedness (HD 1-40) | | 750,000 | 750,000 | | |
| 15 Deferred Maintenance | | | | | |
| 16 Deferred Maintenance, Renewal, Repair and | | | | | |
| 17 Equipment (HD 17-32) | | 200,000 | 200,000 | | |
| 18 | | | | | |
| | | Department of Fish and Game | | | |
| 19 Kenai River King Salmon Sonar Assessment | | | | | |
| 20 Program (HD 33-35) | | 1,813,000 | 1,813,000 | | |
| 21 Wild/Hatchery Salmon Management Tools (HD | | | | | |
| 22 1-40) | | 2,500,000 | 2,500,000 | | |
| 23 Susitna River Sockeye Salmon Migration (HD | | | | | |
| 24 13-16) | | 625,000 | 625,000 | | |

| 1 | Department of Fish and Game (Cont.) | Allocations | Appropriation Items | General Funds | Other Funds | Federal Funds |
|----|--|-------------|------------------------|------------------|----------------|------------------|
| 4 | Upper Cook Inlet East Side Set Net Chinook | | | | | |
| 5 | Salmon Harvest Patterns (HD 33-35) | | 789,000 | 789,000 | | |
| 6 | Research on Endangered Species Act Candidate | | | | | |
| 7 | Species (HD 1-40) | | 1,550,000 | 1,550,000 | | |
| 8 | Facilities, Vessels, and Aircraft | | | | | |
| 9 | Maintenance, Repair, and Upgrades (HD 1-40) | | 1,000,000 | 1,000,000 | | |
| 10 | Boards of Fisheries and Game Sound Systems | | | | | |
| 11 | Replacement (HD 1-40) | | 100,000 | 100,000 | | |
| 12 | Replacement of R/V Resolution (HD 36) | | 3,700,000 | 3,700,000 | | |
| 13 | Fish Passages, Counting and Sampling Sites, | | | | | |
| 14 | and Weir Facilities Design, Repair and | | | | | |
| 15 | Upgrades (HD 1-40) | | 700,000 | 700,000 | | |
| 16 | Eradication of Invasive Tunicates in Whiting | | | | | |
| 17 | Harbor in Sitka (HD 2) | | 500,000 | 500,000 | | |
| 18 | Sport Fish Recreational Boating Access (HD | | | | | |
| 19 | 1-40) | | 2,500,000 | | 625,000 | 1,875,000 |
| 20 | Pacific Coastal Salmon Recovery Fund (HD 1-40) | | 7,500,000 | | | 7,500,000 |
| 21 | Equipment Replacement and Upgrade for | | | | | |
| 22 | Wildlife Research and Management | | | | | |
| 23 | Statewide Programs (HD 1-40) | | 200,000 | | 200,000 | |
| 24 | Seward Vessel Wash-Down and Wastewater | | | | | |

| | | Appropriation | General | Other | Federal |
|----|--|------------------|------------------|---------|-----------|
| | Allocations | Items | Funds | Funds | Funds |
| 1 | Department of Fish and Game (Cont.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | Recycling Facility (HD 35) | 641,300 | | 641,300 | |
| 5 | Deferred Maintenance, Renewal, Repair and | | | | |
| 6 | Equipment (HD 1-40) | 1,400,000 | 1,400,000 | | |
| 7 | Roof Design, Repairs, Upgrades, and | | | | |
| 8 | Replacements (HD 1-40) | 800,000 | | | |
| 9 | Small Field Camp Facility Repairs and | | | | |
| 10 | Upgrades (HD 1-40) | 200,000 | | | |
| 11 | Warehouse/Workshop Repairs and Upgrades (HD | | | | |
| 12 | 1-40) | 400,000 | | | |
| 13 | | | | | |
| | Department of Health and Social Services | | | | |
| 14 | Bethel Youth Facility Expansion - Phase 1 (HD | | | | |
| 15 | 38) | 10,000,000 | 10,000,000 | | |
| 16 | International Classification of Diseases | | | | |
| 17 | Version 10 - Phase 2 (HD 1-40) | 4,707,000 | 901,600 | | 3,805,400 |
| 18 | Emergency Medical Services – Match for Code | | | | |
| 19 | Blue Project (HD 1-40) | 450,000 | 450,000 | | |
| 20 | Deferred Maintenance, Renewal, Repair and | | | | |
| 21 | Equipment - Pioneer Homes (HD 1-40) | 4,000,000 | 4,000,000 | | |
| 22 | Alaska Veterans' and Pioneers' Home Deferred | | | | |
| 23 | Maintenance (HD 13-16) | 24,810 | | | |
| 24 | Anchorage Pioneer Home Deferred Maintenance | | | | |

| | | | | | |
|----|--|-------------|------------------|------------------|---------------|
| 1 | Department of Health and Social Services (Cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | (HD 17-32) | 1,389,360 | | | |
| 5 | Juneau Pioneer Home Deferred Maintenance (HD | | | | |
| 6 | 3-4) | 2,210,830 | | | |
| 7 | Sitka Pioneer Home Deferred Maintenance (HD 2) | 375,000 | | | |
| 8 | Deferred Maintenance, Renewal, Repair and | | | | |
| 9 | Equipment - Non-Pioneer Homes (HD 1-40) | | 3,015,740 | 3,000,000 | 15,740 |
| 10 | Alaska Psychiatric Institute Deferred | | | | |
| 11 | Maintenance (HD 1-40) | 902,475 | | | |
| 12 | Anchorage Public Health Laboratory Deferred | | | | |
| 13 | Maintenance (HD 1-40) | 132,322 | | | |
| 14 | Denardo Center Deferred Maintenance (HD 7-11) | 206,750 | | | |
| 15 | Dillingham Health Center Deferred Maintenance | | | | |
| 16 | (HD 37) | 14,919 | | | |
| 17 | Fahrenkamp Center Deferred Maintenance (HD | | | | |
| 18 | 7-11) | 275,771 | | | |
| 19 | Johnson Youth Center Deferred Maintenance (HD | | | | |
| 20 | 3-4) | 415,402 | | | |
| 21 | Juneau Public Health Center Deferred | | | | |
| 22 | Maintenance (HD 3-4) | 104,434 | | | |
| 23 | Kenai Peninsula Youth Facility Deferred | | | | |
| 24 | Maintenance (HD 33-35) | 165,400 | | | |

| | | Appropriation | General | Other | Federal |
|----|--|---------------|-----------|---------|---------|
| | Allocations | Items | Funds | Funds | Funds |
| 1 | Department of Health and Social Services (Cont.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | Ketchikan Public Health Center Deferred | | | | |
| 5 | Maintenance (HD 1) | 37,297 | | | |
| 6 | Matanuska-Susitna Youth Facility Deferred | | | | |
| 7 | Maintenance (HD 13-16) | 41,350 | | | |
| 8 | McLaughlin Youth Center Deferred Maintenance | | | | |
| 9 | (HD 1-40) | 703,120 | | | |
| 10 | Sitka Public Health Center Deferred | | | | |
| 11 | Maintenance (HD 2) | 16,500 | | | |
| 12 | Department of Labor and Workforce Development | | | | |
| 13 | Heavy Equipment Shop/Diesel Shop/Pipe Welding | | | | |
| 14 | Relocation - Phase 1 of 3 (HD 35) | 6,000,000 | 6,000,000 | | |
| 15 | Job Center Computer Replacements (HD 1-40) | 917,500 | 917,500 | | |
| 16 | Grants to Named Recipients (AS 37.05.316) | | | | |
| 17 | Fairbanks Pipeline Training Center | | | | |
| 18 | Construction and Equipment Purchase (HD 7-11) | 1,000,000 | 1,000,000 | | |
| 19 | Deferred Maintenance | | | | |
| 20 | Deferred Maintenance, Renewal, Repair and | | | | |
| 21 | Equipment - AVTEC (HD 35) | 1,000,000 | 1,000,000 | | |
| 22 | Department of Law | | | | |
| 23 | Charitable Organization Online Registration | | | | |
| 24 | System (HD 1-40) | 250,000 | | 250,000 | |

| | Appropriation | General | Other | Federal |
|--|--|------------------|------------------|------------------|
| | Allocations | Items | Funds | Funds |
| Department of Military and Veterans Affairs | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | Interior Alaska Veterans Cemetery (HD 7-11) | 2,000,000 | | 2,000,000 |
| 5 | Mobile Emergency Operations and Command | | | |
| 6 | Vehicle Storage Construction (HD 13-16) | 925,000 | 925,000 | |
| 7 | Fort Richardson - Camp Denali - Install Fire | | | |
| 8 | Sprinkler System (HD 17-32) | 3,000,000 | 1,200,000 | 1,800,000 |
| 9 | Statewide Emergency Food Supplies (HD 1-40) | 4,860,000 | 4,860,000 | |
| 10 | National Guard Counterdrug Support (HD 1-40) | 100,000 | | 100,000 |
| 11 | State Homeland Security Grant Programs (HD | | | |
| 12 | 1-40) | 9,500,000 | | 9,500,000 |
| 13 | Deferred Maintenance, Renewal, Repair and | | | |
| 14 | Equipment (HD 1-40) | 8,542,500 | 4,000,000 | 4,542,500 |
| 15 | Alcantra Armory Deferred Maintenance (HD | | | |
| 16 | 13-16) | 320,000 | | |
| 17 | Bethel Armory Deferred Maintenance (HD 38) | 340,000 | | |
| 18 | Civil Support Team Facility Deferred | | | |
| 19 | Maintenance (HD 17-32) | 560,000 | | |
| 20 | Fairbanks Armory Deferred Maintenance (HD | | | |
| 21 | 7-11) | 20,000 | | |
| 22 | Haines Armory Deferred Maintenance (HD 5) | 320,000 | | |
| 23 | Joint Base Elmendorf Richardson Facilities | | | |
| 24 | Deferred Maintenance (HD 17-32) | 5,128,000 | | |

| | | Appropriation | General | Other | Federal |
|----|---|---------------|-----------|-----------|---------|
| | Allocations | Items | Funds | Funds | Funds |
| 1 | Department of Military and Veterans Affairs (Cont.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | Juneau Armory Deferred Maintenance (HD 3-4) | 514,500 | | | |
| 5 | Kenai Armory Deferred Maintenance (HD 33) | 20,000 | | | |
| 6 | Ketchikan Armory Deferred Maintenance (HD 1) | 1,100,000 | | | |
| 7 | Kodiak Armory Deferred Maintenance (HD 36) | 20,000 | | | |
| 8 | Valdez Armory Deferred Maintenance (HD 12) | 75,000 | | | |
| 9 | Wrangell Armory Deferred Maintenance (HD 2) | 125,000 | | | |
| 10 | Department of Natural Resources | | | | |
| 11 | Unified Permit Project and Document | | | | |
| 12 | Management (HD 1-40) | | 3,300,000 | 3,300,000 | |
| 13 | Strategic and Critical Minerals Assessment | | | | |
| 14 | (HD 1-40) | | 2,730,000 | 2,730,000 | |
| 15 | Geologic Assessment of North Slope Shale Oil | | | | |
| 16 | Potential (HD 40) | | 100,000 | 100,000 | |
| 17 | Shale Oil Environmental Data (HD 40) | | 1,000,000 | 1,000,000 | |
| 18 | Tok Long-Term Timber Sale for Biomass Energy | | | | |
| 19 | (HD 6) | | 200,000 | 200,000 | |
| 20 | Assessment of In-state Gas Energy Potential - | | | | |
| 21 | Phase 3 of 3 (HD 1-40) | | 200,000 | 200,000 | |
| 22 | Upgrade Well Log Tracking System (WELTS) (HD | | | | |
| 23 | 1-40) | | 112,000 | 112,000 | |
| 24 | Lower Kasilof River Drift Boat Takeout - | | | | |

| 1 Department of Natural Resources (Cont.) | | | | | |
|---|--|------------------|------------------|-----------|-----------|
| 2 | | Appropriation | General | Other | Federal |
| 3 | | Allocations | Funds | Funds | Funds |
| 4 | Phase 2 of 2 (HD 33-35) | Items | | | |
| 5 | Coastal Marine Boundary Mapping (HD 1-40) | 1,600,000 | 1,600,000 | | |
| 6 | Timber and Resource Roads (HD 1-40) | 180,000 | 180,000 | | |
| 7 | Abandoned Mine Lands Reclamation Federal | | | | |
| 8 | Program (HD 1-40) | 3,200,000 | | | 3,200,000 |
| 9 | National Historic Preservation Fund Federal | | | | |
| 10 | Grant Program (HD 1-40) | 750,000 | 150,000 | | 600,000 |
| 11 | Snowmobile Trail Development Program and | | | | |
| 12 | Grants (HD 1-40) | 250,000 | 250,000 | | |
| 13 | Federal and Local Government Funded Forest | | | | |
| 14 | Resource and Fire Program Projects (HD 1-40) | 1,000,000 | | | 1,000,000 |
| 15 | Cooperative Water Resource Program (HD 1-40) | 2,500,000 | | 2,500,000 | |
| 16 | Land and Water Conservation Fund Federal | | | | |
| 17 | Grant Program (HD 1-40) | 600,000 | | | 600,000 |
| 18 | National Recreational Trails Grant Federal | | | | |
| 19 | Program (HD 1-40) | 2,600,000 | | | 2,600,000 |
| 20 | National Coastal Wetlands Grant (HD 1-40) | 1,060,000 | | | 1,060,000 |
| 21 | Deferred Maintenance, Renewal, Repair and | | | | |
| 22 | Equipment (HD 1-40) | 4,000,000 | 4,000,000 | | |
| 23 | Division of Forestry Deferred Maintenance (HD | | | | |
| 24 | 1-40) | 800,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds | Federal Funds |
|---|------------------------------------|------------------------|------------------|----------------|------------------|
| 1 Department of Natural Resources (Cont.) | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 Parks and Outdoor Recreation Deferred | | | | | |
| 5 Maintenance - Chugach Area (HD 17-32) | 635,000 | | | | |
| 6 Parks and Outdoor Recreation Deferred | | | | | |
| 7 Maintenance - Kenai Area (HD 33-35) | 560,000 | | | | |
| 8 Parks and Outdoor Recreation Deferred | | | | | |
| 9 Maintenance - Kodiak Area (HD 36) | 135,000 | | | | |
| 10 Parks and Outdoor Recreation Deferred | | | | | |
| 11 Maintenance - Mat-Su Area (HD 13-16) | 465,000 | | | | |
| 12 Parks and Outdoor Recreation Deferred | | | | | |
| 13 Maintenance - Northern Region (HD 7-11) | 560,000 | | | | |
| 14 Parks and Outdoor Recreation Deferred | | | | | |
| 15 Maintenance - Southeast Area (HD 1-5) | 475,000 | | | | |
| 16 Parks and Outdoor Recreation Deferred | | | | | |
| 17 Maintenance - Wood Tikchik Area (HD 36-38) | 70,000 | | | | |
| 18 Parks and Outdoor Recreation Statewide | | | | | |
| 19 Emergency Repairs (HD 1-40) | 300,000 | | | | |
| 20 | | | | | |
| | Department of Public Safety | | | | |
| 21 Alaska Public Safety Information Network | | | | | |
| 22 (APSIN) Contractor Support (HD 1-40) | | 680,000 | 680,000 | | |
| 23 Alaska State Troopers Law Enforcement | | | | | |
| 24 Equipment (HD 1-40) | | 500,000 | 500,000 | | |

| Department of Public Safety (Cont.) | | Appropriation | General | Other | Federal |
|-------------------------------------|--|------------------|------------------|-------|-----------|
| | Allocations | Items | Funds | Funds | Funds |
| 4 | Alaska Wildlife Troopers Law Enforcement | | | | |
| 5 | Equipment (HD 1-40) | 500,000 | 500,000 | | |
| 6 | Village Public Safety Officer Equipment (HD | | | | |
| 7 | 1-40) | 375,000 | 375,000 | | |
| 8 | Search and Rescue and Law Enforcement | | | | |
| 9 | Helicopter (HD 1-40) | 3,000,000 | 3,000,000 | | |
| 10 | P/V Woldstad - Engine Repower and Other Dry | | | | |
| 11 | Dock Maintenance (HD 37) | 2,400,000 | 2,400,000 | | |
| 12 | Aircraft and Vessel Repair and Maintenance | | | | |
| 13 | (HD 1-40) | 869,800 | 869,800 | | |
| 14 | Public Safety Academy Dining Facility | | | | |
| 15 | Construction (HD 2) | 200,000 | 200,000 | | |
| 16 | Marine Fisheries Patrol Improvements (HD 1-40) | 1,500,000 | | | 1,500,000 |
| 17 | Deferred Maintenance, Renewal, Repair and | | | | |
| 18 | Equipment (HD 1-40) | 1,350,000 | 1,350,000 | | |
| 19 | Bethel Post Facilities Deferred Maintenance | | | | |
| 20 | (HD 38) | 103,000 | | | |
| 21 | Fairbanks Post Facilities Deferred | | | | |
| 22 | Maintenance (HD 7-11) | 650,000 | | | |
| 23 | Public Safety Academy Deferred Maintenance | | | | |
| 24 | (HD 2) | 225,000 | | | |

| | Allocations | Appropriation Items | General Funds | Other Funds | Federal Funds |
|--|-------------|------------------------------|------------------|----------------|------------------|
| 1 Department of Public Safety (Cont.) | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 Soldotna Post Facilities Deferred Maintenance | | | | | |
| 5 (HD 33) | 225,000 | | | | |
| 6 Statewide Facilities Deferred Maintenance (HD | | | | | |
| 7 1-40) | 147,000 | | | | |
| 8 | | | | | |
| | | Department of Revenue | | | |
| 9 Child Support Services Case Management System | | | | | |
| 10 Modernization Plan (HD 1-40) | | 1,637,000 | 557,000 | | 1,080,000 |
| 11 Child Support Services Computer Replacement | | | | | |
| 12 Project Phase 3 (HD 1-40) | | 204,000 | 69,400 | | 134,600 |
| 13 Child Support Services Interactive Voice | | | | | |
| 14 Response System Replacement (HD 1-40) | | 230,000 | 78,200 | | 151,800 |
| 15 Permanent Fund Corporation Office Space | | | | | |
| 16 Rewiring (HD 1-40) | | 50,000 | | 50,000 | |
| 17 Alaska Housing Finance Corporation | | | | | |
| 18 Alaska Gasline Development Corporation - Year | | | | | |
| 19 3 In-State Gas Project (HD 1-40) | | 21,000,000 | 21,000,000 | | |
| 20 AHFC Domestic Violence Housing Assistance | | | | | |
| 21 Program (HD 1-40) | | 1,328,400 | 1,328,400 | | |
| 22 AHFC Statewide Project Improvements (HD 1-40) | | 2,000,000 | 2,000,000 | | |
| 23 AHFC Building System Replacement Program (HD | | | | | |
| 24 1-40) | | 1,500,000 | 1,500,000 | | |

| 1 Department of Revenue (Cont.) | | | | | |
|---------------------------------|---|------------------|------------------|-------|-----------|
| 2 | | Appropriation | General | Other | Federal |
| 3 | | Allocations | Funds | Funds | Funds |
| 4 | AHFC Fire Protection Systems (HD 1-40) | 2,200,000 | 2,200,000 | | |
| 5 | AHFC Security Systems Replacement/Upgrades | | | | |
| 6 | (HD 1-40) | 500,000 | 500,000 | | |
| 7 | AHFC Supplemental Housing Development Program | | | | |
| 8 | (HD 1-40) | 7,000,000 | 7,000,000 | | |
| 9 | AHFC Energy Efficiency Monitoring Research | | | | |
| 10 | (HD 1-40) | 1,000,000 | 1,000,000 | | |
| 11 | AHFC Senior Citizens Housing Development | | | | |
| 12 | Program (HD 1-40) | 4,500,000 | 4,500,000 | | |
| 13 | AHFC Housing and Urban Development Federal | | | | |
| 14 | HOME Grant (HD 1-40) | 4,050,000 | 750,000 | | 3,300,000 |
| 15 | AHFC Housing and Urban Development Capital | | | | |
| 16 | Fund Program (HD 1-40) | 3,200,000 | | | 3,200,000 |
| 17 | AHFC Federal and Other Competitive Grants (HD | | | | |
| 18 | 1-40) | 4,500,000 | 1,500,000 | | 3,000,000 |
| 19 | AHFC Competitive Grants for Public Housing | | | | |
| 20 | (HD 1-40) | 1,100,000 | 350,000 | | 750,000 |
| 21 | AHFC Statewide ADA Improvements (HD 1-40) | 500,000 | 500,000 | | |
| 22 | AHFC Housing Loan Program (HD 1-40) | 6,000,000 | 6,000,000 | | |
| 23 | AHFC Teacher, Health and Public Safety | | | | |
| 24 | Professionals Housing (HD 1-40) | 5,000,000 | | | |

| | | Appropriation | General | Other | Federal |
|----|---|---------------|-------------------|-------|------------------|
| | Allocations | Items | Funds | Funds | Funds |
| 1 | Department of Revenue (Cont.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | AHFC Village Public Safety Officers Housing | | | | |
| 5 | (HD 1-40) | 1,000,000 | | | |
| 6 | AHFC Energy Programs (HD 1-40) | | 50,000,000 | | 1,500,000 |
| 7 | AHFC Weatherization Program (HD 1-40) | 31,500,000 | | | |
| 8 | AHFC Home Energy Rebate Program (HD 1-40) | 20,000,000 | | | |
| 9 | Department of Transportation/Public Facilities | | | | |
| 10 | Roads to Resources (HD 1-40) | | 28,500,000 | | |
| 11 | Ambler Mining District (HD 40) | 4,000,000 | | | |
| 12 | Klondike - Industrial Highway Ore Haul | | | | |
| 13 | Refurbishment (HD 5) | 2,500,000 | | | |
| 14 | Resource Roads Program (HD 1-40) | 2,000,000 | | | |
| 15 | Road to Umiat - Foothills West Continued | | | | |
| 16 | Environmental Impact Study Development (HD 40) | 10,000,000 | | | |
| 17 | Western Access - Road to Tanana (HD 6) | 10,000,000 | | | |
| 18 | Alaska Marine Highway System - Alaska Class | | | | |
| 19 | Ferry (HD 1-40) | | 60,000,000 | | |
| 20 | Anchorage - Midtown Traffic Congestion Relief | | | | |
| 21 | (HD 17-32) | | 10,000,000 | | |
| 22 | Statewide Digital Mapping Initiative (HD | | | | |
| 23 | 39-40) | 15,936,168 | 3,687,030 | | 12,249,138 |
| 24 | Fairbanks Metropolitan Area Transportation | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | | | | | |
|--|---|-----------------|-------------------|-------------------|------------------|
| | | 2 Appropriation | 3 General | 4 Other | 5 Federal |
| | | 6 Allocations | 7 Items | 8 Funds | 9 Funds |
| 4 | System (FMATS) - Transportation | | | | |
| 5 | Improvement Program (HD 7-11) | | 7,500,000 | 7,500,000 | |
| 6 | United States Army Corps of Engineers - | | | | |
| 7 | Arctic Ports Study (HD 1-40) | | 1,500,000 | 1,000,000 | 500,000 |
| 8 | Umiat - Airport Survey and Property Plan (HD | | | | |
| 9 | 40) | | 250,000 | 250,000 | |
| 10 | Northern Region Material Site Reconnaissance | | | | |
| 11 | (HD 7-11) | | 250,000 | 250,000 | |
| 12 | Project Acceleration Account (HD 1-40) | | 2,500,000 | 2,500,000 | |
| 13 | Statewide - Community Bridge | | | | |
| 14 | Rehabilitation/Replacement (HD 1-40) | | 3,000,000 | 3,000,000 | |
| 15 | Safety (HD 1-40) | | 32,530,000 | 31,030,000 | 1,500,000 |
| 16 | Alaska Aviation Safety Program (HD 1-40) | 2,500,000 | | | |
| 17 | Highway Safety Corridor - Knik-Goose Bay Road | | | | |
| 18 | Safety Corridor Improvements (HD 13-16) | 10,000,000 | | | |
| 19 | Highway Safety Corridor - Seward Highway at | | | | |
| 20 | Alyeska Highway Intersection Improvements | | | | |
| 21 | (HD 17-32) | 5,000,000 | | | |
| 22 | Highway Safety Corridor - Seward Highway - | | | | |
| 23 | Widening to Address Congestion (HD 17-32) | 10,000,000 | | | |
| 24 | Highway Safety Corridor - Sterling Highway - | | | | |

| | | Appropriation | General | Other | Federal |
|----|--|---------------|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds | Funds |
| 1 | Department of Transportation/Public Facilities (Cont.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | Sterling to Soldotna Widening (HD 33-35) | 1,730,000 | | | |
| 5 | Kenai - Kalifornsky Beach Road and Bridge | | | | |
| 6 | Access Road Pedestrian Paths (HD 33-35) | 3,000,000 | | | |
| 7 | Statewide - Structural Inspection of State | | | | |
| 8 | Owned Facilities (HD 1-40) | 300,000 | | | |
| 9 | Municipal Harbor Facility Grant Fund (AS | | | | |
| 10 | 29.60.800) (HD 1-40) | | 23,093,100 | 23,093,100 | |
| 11 | Seldovia - Small Boat Harbor (HD 35) | 1,000,000 | | | |
| 12 | Skagway - Small Boat Harbor (HD 5) | 5,000,000 | | | |
| 13 | Unalaska - Robert Storrs International Harbor | | | | |
| 14 | (HD 37) | 1,757,600 | | | |
| 15 | Hydaburg - Small Boat Harbor (HD 5) | 2,698,000 | | | |
| 16 | Petersburg - North Harbor (HD 2) | 3,500,000 | | | |
| 17 | Sitka - Alaska Native Brotherhood (ANB) | | | | |
| 18 | Harbor (HD 2) | 4,250,000 | | | |
| 19 | Juneau - Aurora Small Boat Harbor (HD 3-4) | 2,000,000 | | | |
| 20 | Hoonah - Hoonah Harbor (HD 5) | 207,500 | | | |
| 21 | Seward - Seward Harbor (HD 35) | 1,180,000 | | | |
| 22 | Nome - Nome Harbor (HD 39) | 1,500,000 | | | |
| 23 | Asset Management (HD 1-40) | | 44,500,000 | 29,500,000 | 15,000,000 |
| 24 | Aggregate Surfacing Materials (HD 1-40) | 2,000,000 | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | | | 2 Appropriation | 3 General | 4 Other | 5 Federal |
|--|--|------------|-------------------|------------------|-------------------|-------------------|
| | 3 Allocations | | 6 Items | 7 Funds | 8 Funds | 9 Funds |
| 4 | Alaska Marine Highway System - Vessel and | | | | | |
| 5 | Terminal Overhaul and Rehabilitation (HD 1-40) | 10,000,000 | | | | |
| 6 | Dalton Highway Corridor Surface Repairs (HD | | | | | |
| 7 | 1-40) | 7,500,000 | | | | |
| 8 | Seward Highway - Milepost 75 - 90 Bridge | | | | | |
| 9 | Replacements (HD 17-32) | 10,000,000 | | | | |
| 10 | State Equipment Fleet Replacement (HD 1-40) | 15,000,000 | | | | |
| 11 | Regulatory Compliance (HD 1-40) | | 3,000,000 | 3,000,000 | | |
| 12 | Central Region - Sand Storage Buildings (HD | | | | | |
| 13 | 12-35) | 1,000,000 | | | | |
| 14 | Emergency and Non-Routine Repairs (HD 1-40) | 2,000,000 | | | | |
| 15 | Statewide Federal Programs (HD 1-40) | | 87,650,000 | 1,900,000 | 12,000,000 | 73,750,000 |
| 16 | Commercial Vehicle Enforcement Program (HD | | | | | |
| 17 | 1-40) | 1,750,000 | | | | |
| 18 | Cooperative Reimbursable Projects (HD 1-40) | 17,000,000 | | | | |
| 19 | Federal Contingency Projects (HD 1-40) | 20,000,000 | | | | |
| 20 | Federal Emergency Projects (HD 1-40) | 10,000,000 | | | | |
| 21 | Federal Transit Administration Grants (HD | | | | | |
| 22 | 1-40) | 9,000,000 | | | | |
| 23 | Highway Safety Grants Program (HD 1-40) | 8,000,000 | | | | |
| 24 | Other Federal Program Match (HD 1-40) | 900,000 | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | | | 2 Appropriation | 3 General | 4 Other | 5 Federal |
|--|--|------------|--------------------|-------------------|-------------------|--------------------|
| | 3 Allocations | | 4 Items | 5 Funds | 6 Funds | 7 Funds |
| 4 | Public Transit Programs State Match (HD 1-40) | 1,000,000 | | | | |
| 5 | Statewide Safety Program (HD 1-40) | 20,000,000 | | | | |
| 6 | Airport Improvement Program (HD 1-40) | | 230,038,158 | 11,700,000 | 17,658,322 | 200,679,836 |
| 7 | Federal-Aid Aviation State Match (HD 1-40) | 11,700,000 | | | | |
| 8 | Aniak - Airport Improvements (HD 6) | 4,700,000 | | | | |
| 9 | Barrow - Airport Master Plan (HD 40) | 500,000 | | | | |
| 10 | Bethel - Airport Snow Removal Equipment | | | | | |
| 11 | Building (HD 38) | 1,000,000 | | | | |
| 12 | Chevak - Airport Runway Extension (HD 39) | 14,000,000 | | | | |
| 13 | Cold Bay - Airport Rescue and Firefighting | | | | | |
| 14 | Building Expansion (HD 37) | 600,000 | | | | |
| 15 | Cold Bay - Runway 14/32 Rehabilitaton with | | | | | |
| 16 | Lighting System Replacement (HD 37) | 16,000,000 | | | | |
| 17 | Coldfoot - Airport Improvements (HD 6) | 1,900,000 | | | | |
| 18 | Emmonak - Snow Removal Equipment Building (HD | | | | | |
| 19 | 39) | 910,000 | | | | |
| 20 | Fairbanks International Airport - | | | | | |
| 21 | Environmental Assessment and Cleanup (HD 7-11) | 300,000 | | | | |
| 22 | Fairbanks International Airport - Equipment | | | | | |
| 23 | (HD 7-11) | 510,000 | | | | |
| 24 | Galena - Airport Lighting (HD 6) | 1,760,000 | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | Allocations | Appropriation Items | General Funds | Other Funds | Federal Funds |
|--|-------------|------------------------|------------------|----------------|------------------|
| 4 Gulkana - Apron and Taxiway Pavement | | | | | |
| 5 Rehabilitation (HD 6) | 700,000 | | | | |
| 6 Haines - Sand, Chemical and Snow Removal | | | | | |
| 7 Equipment Storage Building (HD 5) | 1,600,000 | | | | |
| 8 Ketchikan - Airport Taxiways and Apron | | | | | |
| 9 Rehabilitation (HD 1) | 10,000,000 | | | | |
| 10 King Salmon - Airport Improvements (HD 37) | 2,000,000 | | | | |
| 11 King Salmon - Sand Storage Building (HD 37) | 1,300,000 | | | | |
| 12 Kodiak - Airport Improvements (HD 36) | 26,000,000 | | | | |
| 13 Koliganek - Snow Removal Equipment Building 14 (HD 37) | 1,000,000 | | | | |
| 15 Kotzebue - Airport and Runway Safety Area | | | | | |
| 16 Improvements (HD 40) | 4,415,000 | | | | |
| 17 Kotzebue - Apron Expansion (HD 40) | 200,000 | | | | |
| 18 Little Diomed - Snow Removal Equipment | | | | | |
| 19 Building (HD 39) | 110,000 | | | | |
| 20 Nome - Airport Runway Safety Area (RSA) | | | | | |
| 21 Improvements (HD 39) | 46,760,000 | | | | |
| 22 Shishmaref - Airport Resurfacing (HD 40) | 6,300,000 | | | | |
| 23 Statewide - Aviation Preconstruction (HD 1-40) | 18,000,000 | | | | |
| 24 Statewide - Aviation Systems Plan Update (HD | | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | | | Appropriation | General | Other | Federal |
|--|---|-------------|---------------|---------|-------|---------|
| | | Allocations | Items | Funds | Funds | Funds |
| 4 | 1-40) | 1,000,000 | | | | |
| 5 | Statewide - Various Airports Aeronautical | | | | | |
| 6 | Surveys (HD 1-40) | 2,000,000 | | | | |
| 7 | Statewide - Various Airports Minor Surface | | | | | |
| 8 | Improvements (HD 1-40) | 4,000,000 | | | | |
| 9 | Statewide - Various Airports Snow Removal and | | | | | |
| 10 | Safety Equipment (HD 1-40) | 10,000,000 | | | | |
| 11 | Ted Stevens Anchorage International Airport - | | | | | |
| 12 | East Airpark Storm Drain (HD 17-32) | 4,200,000 | | | | |
| 13 | Ted Stevens Anchorage International Airport - | | | | | |
| 14 | Ground Transportation Lobby and | | | | | |
| 15 | Commercial Curbside Lobby Improvements | | | | | |
| 16 | (HD 17-32) | 2,000,000 | | | | |
| 17 | Ted Stevens Anchorage International Airport - | | | | | |
| 18 | Kulis Improvements (HD 17-32) | 2,550,000 | | | | |
| 19 | Ted Stevens Anchorage International Airport - | | | | | |
| 20 | Lake Hood Annual Improvements (HD 17-32) | 5,263,158 | | | | |
| 21 | Ted Stevens Anchorage International Airport - | | | | | |
| 22 | Master Plan - Part 150 Noise | | | | | |
| 23 | Compatibility Study (HD 17-32) | 360,000 | | | | |
| 24 | Ted Stevens Anchorage International Airport - | | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | | | 2 Appropriation | 3 General | 4 Other | 5 Federal |
|--|---|------------|--------------------|-------------------|----------------|--------------------|
| | 3 Allocations | | 6 Items | 7 Funds | 8 Funds | 9 Funds |
| 4 | Taxiway E and M Reconstruction (HD 17-32) | 4,000,000 | | | | |
| 5 | Ted Stevens Anchorage International Airport - | | | | | |
| 6 | Taxiways Y and K Safety Area Widening, | | | | | |
| 7 | Design Group VI Upgrade (HD 17-32) | 10,400,000 | | | | |
| 8 | Ted Stevens Anchorage International Airport - | | | | | |
| 9 | Quick Turnaround Facility, Diesel Exhaust | | | | | |
| 10 | Fluid and Fuel Tracking System (HD 17-32) | 2,200,000 | | | | |
| 11 | Unalaska - Chemical Storage Building (HD 37) | 5,000,000 | | | | |
| 12 | Unalaska - Runway Safety Area and Pavement | | | | | |
| 13 | Rehabilitation (HD 37) | 3,000,000 | | | | |
| 14 | Yakutat - Airport Perimeter Fence (HD 5) | 1,800,000 | | | | |
| 15 | Surface Transportation Program (HD 1-40) | | 461,864,000 | 47,200,000 | 400,000 | 414,264,000 |
| 16 | Federal-Aid Highway State Match (HD 1-40) | 47,200,000 | | | | |
| 17 | Alaska Marine Highway System - Fast Vehicle | | | | | |
| 18 | Ferry Propulsion System Replacement (HD 1-40) | 22,000,000 | | | | |
| 19 | Alaska Marine Highway System - Ferry Vessel | | | | | |
| 20 | Refurbishment (HD 1-40) | 15,000,000 | | | | |
| 21 | Alaska Marine Highway System - Fleet | | | | | |
| 22 | Condition Survey Update (HD 1-40) | 175,000 | | | | |
| 23 | Alaska Marine Highway System - Intelligent | | | | | |
| 24 | Transportation Systems Implementation | | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | | | Appropriation | General | Other | Federal |
|--|--|-------------|---------------|---------|-------|---------|
| | | Allocations | Items | Funds | Funds | Funds |
| 4 | Plan (HD 1-40) | 250,000 | | | | |
| 5 | Alaska Marine Highway System - Terminal - | | | | | |
| 6 | Prince Rupert Ferry Terminal Acquisition | | | | | |
| 7 | and Refurbishment (HD 1-5) | 9,000,000 | | | | |
| 8 | Aleknagik - Wood River Bridge (HD 37) | 5,000,000 | | | | |
| 9 | Anchorage Metropolitan Area Transportation | | | | | |
| 10 | Solutions (AMATS) - Air Quality Public | | | | | |
| 11 | and Business Awareness Education Campaign | | | | | |
| 12 | (HD 17-32) | 250,000 | | | | |
| 13 | Anchorage Metropolitan Area Transportation | | | | | |
| 14 | Solutions (AMATS) - Eagle River Road | | | | | |
| 15 | Rehabilitation - Milepost 5.3 to 12.6 (HD | | | | | |
| 16 | 17-32) | 29,800,000 | | | | |
| 17 | Anchorage Metropolitan Area Transportation | | | | | |
| 18 | Solutions (AMATS) - Glenn Highway Trail | | | | | |
| 19 | Rehabilitation (HD 17-32) | 1,900,000 | | | | |
| 20 | Anchorage Metropolitan Area Transportation | | | | | |
| 21 | Solutions (AMATS) - Pavement Replacement | | | | | |
| 22 | Program (HD 17-32) | 8,202,000 | | | | |
| 23 | Anchorage Metropolitan Area Transportation | | | | | |
| 24 | Solutions (AMATS) - Regional Household | | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | | | Appropriation | General | Other | Federal |
|--|--|-------------|---------------|---------|-------|---------|
| | | Allocations | Items | Funds | Funds | Funds |
| 4 | Travel Survey (HD 17-32) | 300,000 | | | | |
| 5 | Anchorage Metropolitan Area Transportation | | | | | |
| 6 | Solutions (AMATS) - South Anchorage | | | | | |
| 7 | Hillside Intersection Study (HD 17-32) | 500,000 | | | | |
| 8 | Anchorage - Portage Glacier Road Embankment | | | | | |
| 9 | Stabilization (HD 17-32) | 1,500,000 | | | | |
| 10 | Central Region - Long Term National Highway | | | | | |
| 11 | System Capital Project Planning (HD 12-35) | 700,000 | | | | |
| 12 | Central Region - National Highway System and | | | | | |
| 13 | Non-National Highway System Pavement and | | | | | |
| 14 | Bridge Refurbishment (HD 12-35) | 20,000,000 | | | | |
| 15 | Central Region - Public Safety and Reduced | | | | | |
| 16 | Maintenance Intelligent Transportation | | | | | |
| 17 | Systems Project (HD 12-35) | 1,300,000 | | | | |
| 18 | Central Region - Traffic Count Program (HD | | | | | |
| 19 | 12-35) | 300,000 | | | | |
| 20 | Central Region - Travel Efficiency and | | | | | |
| 21 | Reduced Maintenance Intelligent | | | | | |
| 22 | Transportation Systems Project (HD 12-35) | 1,000,000 | | | | |
| 23 | Dalton Highway Milepost 0-9 Reconstruction | | | | | |
| 24 | (HD 1-40) | 36,000,000 | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | Allocations | Appropriation Items | General Funds | Other Funds | Federal Funds |
|--|-------------|------------------------|------------------|----------------|------------------|
| 4 Dillingham - Kanakanak Road Resurfacing (HD 5 37) | 5,000,000 | | | | |
| 6 Elliott Highway - Milepost 107.7 to 120.5 7 Rehabilitation (HD 6) | 9,000,000 | | | | |
| 8 Fairbanks - Goldstream Road Rehabilitation 9 (HD 7-11) | 17,000,000 | | | | |
| 10 Fairbanks Metropolitan Area Transportation 11 System (FMATS) - Curb Corner Upgrades (HD 12 7-11) | 502,000 | | | | |
| 13 Fairbanks Metropolitan Area Transportation 14 System (FMATS) - Preventative Maintenance 15 Program (HD 7-11) | 1,425,000 | | | | |
| 16 Fairbanks Metropolitan Area Transportation 17 System (FMATS) - Plack Road 18 Bike/Pedestrian Facility (HD 7-11) | 1,210,000 | | | | |
| 19 Geographic Information System (GIS) 20 Development (IWAYS) (HD 1-40) | 1,000,000 | | | | |
| 21 Geotechnical Asset Management Program (HD 22 1-40) | 2,250,000 | | | | |
| 23 Glenn and Parks Highways Corridor Intelligent 24 Transportation Systems Project (HD 13-16) | 1,400,000 | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | Allocations | Appropriation Items | General Funds | Other Funds | Federal Funds |
|--|-------------|------------------------|------------------|----------------|------------------|
| 4 Glenn Highway - Milepost 34 to 42 | | | | | |
| 5 Reconstruction - Parks to Old Glenn | | | | | |
| 6 Highway (HD 13-16) | 20,000,000 | | | | |
| 7 Glenn Highway - Milepost 49 Realignment (HD | | | | | |
| 8 13-16) | 900,000 | | | | |
| 9 Gustavus - Ferry Terminal Improvements (HD 5) | 375,000 | | | | |
| 10 Haines Highway Reconstruction - Milepost 3.5 | | | | | |
| 11 to 21 (HD 5) | 1,000,000 | | | | |
| 12 Highway Data Port Enhancements (HD 1-40) | 250,000 | | | | |
| 13 Highway Performance Monitoring System (HPMS) | | | | | |
| 14 Reporting (HD 1-40) | 1,200,000 | | | | |
| 15 Intelligent Transportation Systems Border | | | | | |
| 16 Infrastructure (HD 1-40) | 1,000,000 | | | | |
| 17 Juneau - Capital Transit Enhanced Service | | | | | |
| 18 Plan (HD 3-4) | 1,500,000 | | | | |
| 19 Juneau - Glacier Highway Reconstruction - | | | | | |
| 20 Fritz Cove to Seaview Avenue (HD 3-4) | 10,000,000 | | | | |
| 21 Juneau - Mendenhall Valley Street Dust | | | | | |
| 22 Control (HD 3-4) | 2,000,000 | | | | |
| 23 Juneau - Yandukin Drive/Shell Simmons Drive | | | | | |
| 24 Pavement Rehabilitation (HD 3-4) | 1,500,000 | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | | | Appropriation | General | Other | Federal |
|--|---|-------------|---------------|---------|-------|---------|
| | | Allocations | Items | Funds | Funds | Funds |
| 4 | Ketchikan - Waterfront Promenade (HD 1) | 325,000 | | | | |
| 5 | King Cove to Cold Bay Corridor Road Extension | | | | | |
| 6 | (HD 37) | 4,000,000 | | | | |
| 7 | Nenana - Little Goldstream Creek Bridge | | | | | |
| 8 | Replacement (HD 6) | 2,800,000 | | | | |
| 9 | Nordale Road - Pavement Rehabilitation (HD | | | | | |
| 10 | 7-11) | 1,000,000 | | | | |
| 11 | Northern Region - National Highway System and | | | | | |
| 12 | Non-National Highway System Pavement and | | | | | |
| 13 | Bridge Refurbishment (HD 1-40) | 10,000,000 | | | | |
| 14 | Parks Highway - Milepost 194 - Broad Pass | | | | | |
| 15 | Railroad Overcrossing (HD 7-11) | 25,000,000 | | | | |
| 16 | Parks Highway - Milepost 237 - Riley Creek | | | | | |
| 17 | Bridge Replacement and Access | | | | | |
| 18 | Improvements (HD 7-11) | 15,000,000 | | | | |
| 19 | Petersburg - Nordic Drive Refurbishment - | | | | | |
| 20 | Haugen Drive to Ferry Terminal (HD 2) | 3,500,000 | | | | |
| 21 | Richardson Highway - Milepost 234 - Ruby | | | | | |
| 22 | Creek Bridge Replacement (HD 12) | 2,000,000 | | | | |
| 23 | Road Weather Information System (RWIS) (HD | | | | | |
| 24 | 1-40) | 1,400,000 | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | | | Appropriation | General | Other | Federal |
|--|--|-------------|---------------|---------|-------|---------|
| | | Allocations | Items | Funds | Funds | Funds |
| 4 | Safe Routes to Schools (HD 1-40) | 1,000,000 | | | | |
| 5 | Seward Highway - Avalanche Detection Project | | | | | |
| 6 | (HD 17-32) | 400,000 | | | | |
| 7 | Seward Highway - Right of Way Study (HD 17-32) | 1,500,000 | | | | |
| 8 | Seward Highway - Corridor Study (HD 17-32) | 2,400,000 | | | | |
| 9 | Shageluk - Airport Access Road Improvements | | | | | |
| 10 | (HD 6) | 6,000,000 | | | | |
| 11 | Soldotna - Birch Street Signal at Sterling | | | | | |
| 12 | Highway (HD 33) | 1,500,000 | | | | |
| 13 | Southeast Region - National Highway System | | | | | |
| 14 | and Non-National Highway System Pavement | | | | | |
| 15 | and Bridge Refurbishment (HD 1-5) | 5,000,000 | | | | |
| 16 | Standard Storm Water Best Management | | | | | |
| 17 | Practices (HD 1-40) | 100,000 | | | | |
| 18 | Statewide - Bicycle/Pedestrian Facilities | | | | | |
| 19 | Rehabilitation and Improvements (HD 1-40) | 500,000 | | | | |
| 20 | Statewide - Bridge Inventory, Inspection, | | | | | |
| 21 | Monitoring, Rehabilitation and | | | | | |
| 22 | Replacement Program (HD 1-40) | 8,000,000 | | | | |
| 23 | Statewide - Civil Rights Program (HD 1-40) | 150,000 | | | | |
| 24 | Statewide - Strategic Traffic Safety Plan (HD | | | | | |

| 1 Department of Transportation/Public Facilities (Cont.) | | | Appropriation | General | Other | Federal |
|--|--|-------------|---------------|---------|-------|---------|
| | | Allocations | Items | Funds | Funds | Funds |
| 4 | 1-40) | 400,000 | | | | |
| 5 | Statewide - Highway Data Equipment | | | | | |
| 6 | Acquisition and Installation (HD 1-40) | 2,000,000 | | | | |
| 7 | Statewide - Highway Fuel Tax Enforcement (HD | | | | | |
| 8 | 1-40) | 100,000 | | | | |
| 9 | Statewide - Highway Safety Improvement | | | | | |
| 10 | Program (HSIP) (HD 1-40) | 10,000,000 | | | | |
| 11 | Statewide - Long Range Transportation Policy | | | | | |
| 12 | Plan (LRTPP) Update (HD 1-40) | 1,000,000 | | | | |
| 13 | Statewide - National Highway Institute and | | | | | |
| 14 | Transit Institute Training (HD 1-40) | 750,000 | | | | |
| 15 | Statewide - National Highway System Passing | | | | | |
| 16 | Lanes (HD 1-40) | 10,000,000 | | | | |
| 17 | Statewide - Planning Work Program (HD 1-40) | 8,000,000 | | | | |
| 18 | Statewide - Research Program (HD 1-40) | 1,300,000 | | | | |
| 19 | Statewide - Scenic Byways Grants (HD 1-40) | 750,000 | | | | |
| 20 | Statewide - Seismic Retrofit - Bridges (HD | | | | | |
| 21 | 1-40) | 2,000,000 | | | | |
| 22 | Statewide - Urban Planning Program (HD 1-40) | 1,100,000 | | | | |
| 23 | Statewide - Weigh-in-Motion Equipment (HD | | | | | |
| 24 | 1-40) | 1,000,000 | | | | |

| | | | | | |
|----|--|-------------|-----------------------------|-------------------|-------|
| 1 | Department of Transportation/Public Facilities (Cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Sterling Highway - Milepost 157 to 169 | | | | |
| 5 | Rehabilitation - Anchor Point to Baycrest | | | | |
| 6 | Hill (HD 35) | 2,500,000 | | | |
| 7 | Surface Transportation Preconstruction (HD | | | | |
| 8 | 1-40) | 45,000,000 | | | |
| 9 | Transportation Asset Management Program (HD | | | | |
| 10 | 1-40) | 1,500,000 | | | |
| 11 | Wasilla - Lucus Road Improvements (HD 13-16) | 1,100,000 | | | |
| 12 | Whittier - Maintenance and Operations (HD | | | | |
| 13 | 17-32) | 2,900,000 | | | |
| 14 | Deferred Maintenance, Renewal, Repair and | | | | |
| 15 | Equipment (HD 1-40) | | 27,100,000 | 27,100,000 | |
| 16 | Alaska Marine Highway System Deferred | | | | |
| 17 | Maintenance (HD 1-40) | 3,000,000 | | | |
| 18 | Aviation Deferred Maintenance (HD 1-40) | 3,500,000 | | | |
| 19 | Harbors Deferred Maintenance (HD 2) | 600,000 | | | |
| 20 | Highways Deferred Maintenance (HD 1-40) | 16,900,000 | | | |
| 21 | Statewide Facilities Deferred Maintenance (HD | | | | |
| 22 | 1-40) | 3,100,000 | | | |
| 23 | | | University of Alaska | | |
| 24 | University Receipt Authority for Capital | | | | |

| | | Appropriation | General | Other | Federal |
|----|--|----------------------------|------------------|-------|---------|
| | Allocations | Items | Funds | Funds | Funds |
| 1 | | | | | |
| 2 | | | | | |
| 3 | Projects (HD 1-40) | 15,000,000 | 15,000,000 | | |
| 4 | Deferred Maintenance | | | | |
| 5 | Deferred Maintenance, Renewal, Repair and | | | | |
| 6 | Equipment (HD 1-40) | 37,500,000 | 37,500,000 | | |
| 7 | | | | | |
| | | Alaska Court System | | | |
| 8 | Anchorage Campus Court Renovation (HD 17-32) | 5,100,000 | 5,100,000 | | |
| 9 | Court Security Projects (HD 1-40) | 1,700,000 | 1,700,000 | | |
| 10 | Electronic Filing System (HD 1-40) | 1,785,000 | 1,785,000 | | |
| 11 | Deferred Maintenance, Renewal, Repair and | | | | |
| 12 | Equipment (HD 1-40) | 2,500,000 | 2,500,000 | | |
| 13 | 444 "H" Street Building Deferred Maintenance | | | | |
| 14 | (HD 17-32) | 35,000 | | | |
| 15 | Anchorage Boney Courthouse Deferred | | | | |
| 16 | Maintenance (HD 17-32) | 1,872,200 | | | |
| 17 | Fort Yukon Court and Office Building Deferred | | | | |
| 18 | Maintenance (HD 6) | 49,500 | | | |
| 19 | Sitka Court and Office Building Deferred | | | | |
| 20 | Maintenance (HD 2) | 104,100 | | | |
| 21 | Snowden Administrative Building Deferred | | | | |
| 22 | Maintenance (HD 17-32) | 255,000 | | | |
| 23 | St. Mary's Armory Courthouse Deferred | | | | |
| 24 | Maintenance (HD 39) | 40,000 | | | |

| | | | | | |
|---|---|-------------|---------------|---------|-------|
| 1 | Alaska Court System (Cont.) | | | | |
| 2 | | | Appropriation | General | Other |
| 3 | | Allocations | Items | Funds | Funds |
| 4 | Valdez Court and Office Building Deferred | | | | |
| 5 | Maintenance (HD 12) | 144,200 | | | |

6 * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

| | | |
|---|----------------|--------|
| 7 | Funding Source | Amount |
|---|----------------|--------|

8 **Department of Administration**

| | | |
|----|---|---------------------|
| 9 | 1004 General Fund Receipts | 35,250,000 |
| 10 | 1005 General Fund/Program Receipts | 550,000 |
| 11 | 1017 Benefits Systems Receipts | 374,000 |
| 12 | 1029 Public Employees Retirement System Fund | 440,700 |
| 13 | 1034 Teachers Retirement System Fund | 179,500 |
| 14 | 1042 Judicial Retirement System | 4,600 |
| 15 | 1045 National Guard & Naval Militia Retirement System | 14,200 |
| 16 | 1147 Public Building Fund | 3,000,000 |
| 17 | *** Total Funding *** | \$39,813,000 |

18 **Department of Commerce, Community, and Economic Development**

| | | |
|----|--|-------------|
| 19 | 1002 Federal Receipts | 13,420,000 |
| 20 | 1003 General Fund Match | 460,000 |
| 21 | 1004 General Fund Receipts | 133,474,975 |
| 22 | 1007 Inter-Agency Receipts | 200,000 |
| 23 | 1108 Statutory Designated Program Receipts | 600,000 |
| 24 | 1202 Anatomical Gift Awareness Fund | 35,000 |

| | | |
|----|---|----------------------|
| 1 | 1210 Renewable Energy Grant Fund | 25,000,000 |
| 2 | *** Total Funding *** | \$173,189,975 |
| 3 | Department of Corrections | |
| 4 | 1004 General Fund Receipts | 11,250,000 |
| 5 | *** Total Funding *** | \$11,250,000 |
| 6 | Department of Education and Early Development | |
| 7 | 1004 General Fund Receipts | 71,064,912 |
| 8 | 1222 Regional Educational Attendance Area School Fund | 35,512,271 |
| 9 | *** Total Funding *** | \$106,577,183 |
| 10 | Department of Environmental Conservation | |
| 11 | 1002 Federal Receipts | 42,250,000 |
| 12 | 1003 General Fund Match | 8,750,000 |
| 13 | 1004 General Fund Receipts | 35,213,449 |
| 14 | 1052 Oil/Hazardous Response Fund | 750,000 |
| 15 | 1075 Alaska Clean Water Loan Fund | 2,583,400 |
| 16 | 1100 Alaska Drinking Water Fund | 4,634,000 |
| 17 | 1108 Statutory Designated Program Receipts | 500,000 |
| 18 | *** Total Funding *** | \$94,680,849 |
| 19 | Department of Fish and Game | |
| 20 | 1002 Federal Receipts | 9,375,000 |
| 21 | 1004 General Fund Receipts | 10,763,000 |
| 22 | 1018 Exxon Valdez Oil Spill Settlement | 641,300 |
| 23 | 1024 Fish and Game Fund | 825,000 |
| 24 | 1201 Commercial Fisheries Entry Commission Receipts | 3,914,000 |

| | | |
|----|--|---------------------|
| 1 | *** Total Funding *** | \$25,518,300 |
| 2 | Department of Health and Social Services | |
| 3 | 1002 Federal Receipts | 3,821,140 |
| 4 | 1003 General Fund Match | 1,509,010 |
| 5 | 1004 General Fund Receipts | 16,842,590 |
| 6 | *** Total Funding *** | \$22,172,740 |
| 7 | Department of Labor and Workforce Development | |
| 8 | 1004 General Fund Receipts | 8,917,500 |
| 9 | *** Total Funding *** | \$8,917,500 |
| 10 | Department of Law | |
| 11 | 1108 Statutory Designated Program Receipts | 250,000 |
| 12 | *** Total Funding *** | \$250,000 |
| 13 | Department of Military and Veterans Affairs | |
| 14 | 1002 Federal Receipts | 17,942,500 |
| 15 | 1003 General Fund Match | 2,945,000 |
| 16 | 1004 General Fund Receipts | 8,040,000 |
| 17 | *** Total Funding *** | \$28,927,500 |
| 18 | Department of Natural Resources | |
| 19 | 1002 Federal Receipts | 9,060,000 |
| 20 | 1003 General Fund Match | 150,000 |
| 21 | 1004 General Fund Receipts | 15,422,000 |
| 22 | 1108 Statutory Designated Program Receipts | 2,500,000 |
| 23 | 1195 Special Vehicle Registration Receipts | 250,000 |
| 24 | *** Total Funding *** | \$27,382,000 |

| | | |
|----|---|------------------------|
| 1 | Department of Public Safety | |
| 2 | 1002 Federal Receipts | 1,500,000 |
| 3 | 1004 General Fund Receipts | 9,874,800 |
| 4 | *** Total Funding *** | \$11,374,800 |
| 5 | Department of Revenue | |
| 6 | 1002 Federal Receipts | 13,116,400 |
| 7 | 1003 General Fund Match | 704,600 |
| 8 | 1004 General Fund Receipts | 63,268,600 |
| 9 | 1105 Alaska Permanent Fund Corporation Receipts | 50,000 |
| 10 | 1139 AHFC Dividend | 15,859,800 |
| 11 | 1213 Alaska Housing Capital Corporation Receipts | 21,000,000 |
| 12 | *** Total Funding *** | \$113,999,400 |
| 13 | Department of Transportation/Public Facilities | |
| 14 | 1002 Federal Receipts | 702,942,974 |
| 15 | 1003 General Fund Match | 59,800,000 |
| 16 | 1004 General Fund Receipts | 151,010,130 |
| 17 | 1026 Highways/Equipment Working Capital Fund | 15,000,000 |
| 18 | 1027 International Airport Revenue Fund | 810,000 |
| 19 | 1061 Capital Improvement Project Receipts | 400,000 |
| 20 | 1082 Vessel Replacement Fund | 60,000,000 |
| 21 | 1108 Statutory Designated Program Receipts | 12,000,000 |
| 22 | 1112 International Airports Construction Fund | 16,848,322 |
| 23 | 1140 AIDEA Dividend | 20,400,000 |
| 24 | *** Total Funding *** | \$1,039,211,426 |

| | | |
|---|-------------------------------------|------------------------|
| 1 | University of Alaska | |
| 2 | 1004 General Fund Receipts | 37,500,000 |
| 3 | 1048 University Restricted Receipts | 15,000,000 |
| 4 | *** Total Funding *** | \$52,500,000 |
| 5 | Alaska Court System | |
| 6 | 1004 General Fund Receipts | 11,085,000 |
| 7 | *** Total Agency Funding *** | \$11,085,000 |
| 8 | * * * Total Budget * * * | \$1,766,849,673 |

9 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

| 10 | Funding Source | Amount |
|----|---|----------------------|
| 11 | Unrestricted General Funds | |
| 12 | 1003 General Fund Match | 74,318,610 |
| 13 | 1004 General Fund Receipts | 618,976,956 |
| 14 | 1082 Vessel Replacement Fund | 60,000,000 |
| 15 | 1139 AHFC Dividend | 15,859,800 |
| 16 | 1140 AIDEA Dividend | 20,400,000 |
| 17 | 1213 Alaska Housing Capital Corporation Receipts | 21,000,000 |
| 18 | * * * Total Unrestricted General Funds * * * | \$810,555,366 |
| 19 | Designated General Funds | |
| 20 | 1005 General Fund/Program Receipts | 550,000 |
| 21 | 1048 University Restricted Receipts | 15,000,000 |
| 22 | 1052 Oil/Hazardous Response Fund | 750,000 |
| 23 | 1195 Special Vehicle Registration Receipts | 250,000 |
| 24 | 1201 Commercial Fisheries Entry Commission Receipts | 3,914,000 |

| | | |
|----|---|--------------|
| 1 | 1202 Anatomical Gift Awareness Fund | 35,000 |
| 2 | 1210 Renewable Energy Grant Fund | 25,000,000 |
| 3 | 1222 Regional Educational Attendance Area School Fund | 35,512,271 |
| 4 | * * * Total Designated General Funds * * * | \$81,011,271 |
| 5 | Other Non-Duplicated Funds | |
| 6 | 1017 Benefits Systems Receipts | 374,000 |
| 7 | 1018 Exxon Valdez Oil Spill Settlement | 641,300 |
| 8 | 1024 Fish and Game Fund | 825,000 |
| 9 | 1027 International Airport Revenue Fund | 810,000 |
| 10 | 1029 Public Employees Retirement System Fund | 440,700 |
| 11 | 1034 Teachers Retirement System Fund | 179,500 |
| 12 | 1042 Judicial Retirement System | 4,600 |
| 13 | 1045 National Guard & Naval Militia Retirement System | 14,200 |
| 14 | 1105 Alaska Permanent Fund Corporation Receipts | 50,000 |
| 15 | 1108 Statutory Designated Program Receipts | 15,850,000 |
| 16 | * * * Total Other Non-Duplicated Funds * * * | \$19,189,300 |
| 17 | Duplicated Funds | |
| 18 | 1007 Inter-Agency Receipts | 200,000 |
| 19 | 1026 Highways/Equipment Working Capital Fund | 15,000,000 |
| 20 | 1061 Capital Improvement Project Receipts | 400,000 |
| 21 | 1075 Alaska Clean Water Loan Fund | 2,583,400 |
| 22 | 1100 Alaska Drinking Water Fund | 4,634,000 |
| 23 | 1112 International Airports Construction Fund | 16,848,322 |
| 24 | 1147 Public Building Fund | 3,000,000 |

| | | |
|---|--------------------------------|------------------------|
| 1 | *** Total Duplicated Funds *** | \$42,665,722 |
| 2 | Federal Funds | |
| 3 | 1002 Federal Receipts | 813,428,014 |
| 4 | *** Total Federal Funds *** | \$813,428,014 |
| 5 | *** Total Budget *** | \$1,766,849,673 |

1 * Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 5 of this Act by
 2 funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other | Federal |
|-------------|---------------|---------|-------|---------|
| Allocations | Items | Funds | Funds | Funds |

5 **Department of Commerce, Community, and Economic Development**

6 **Grants to Municipalities (AS 37.05.315)**

| | | | | |
|--|-------------|--|-------------|--|
| 7 Bristol Bay Borough - Port Improvements (HD | | | | |
| 8 37) | 10,000,000 | | 10,000,000 | |
| 9 City of Emmonak - Port Improvements (HD 39) | 10,000,000 | | 10,000,000 | |
| 10 Ketchikan Gateway Borough - Ward Cove Dock | | | | |
| 11 Improvements (HD 1) | 10,000,000 | | 10,000,000 | |
| 12 Matanuska-Susitna Borough - Port MacKenzie | | | | |
| 13 Rail Extension (HD 13-16) | 110,000,000 | | 110,000,000 | |
| 14 Municipality of Anchorage - Port of Anchorage | | | | |
| 15 (HD 17-32) | 200,000,000 | | 200,000,000 | |
| 16 City of Seward - Community Development Quota | | | | |
| 17 Home Port (HD 35) | 10,000,000 | | 10,000,000 | |

18 * Sec. 5. The following summarizes by agency the funding for appropriations made in section 4 of this Act.

| 19 Funding Source | Amount |
|-------------------|--------|
|-------------------|--------|

20 **Department of Commerce, Community, and Economic Development**

| | |
|----------------------------------|----------------------|
| 21 1008 General Obligation Bonds | 350,000,000 |
| 22 *** Total Agency Funding *** | \$350,000,000 |
| 23 *** Total Budget *** | \$350,000,000 |

24 * Sec. 6. The following summarizes by fund source the funding for appropriations made in section 4 of this Act.

| 1 | Funding Source | Amount |
|----|--|----------------------|
| 2 | Unrestricted General Funds | |
| 3 | *** Total Unrestricted General Funds *** | \$0 |
| 4 | Designated General Funds | |
| 5 | *** Total Designated General Funds *** | \$0 |
| 6 | Other Non-Duplicated Funds | |
| 7 | *** Total Other Non-Duplicated Funds *** | \$0 |
| 8 | Duplicated Funds | |
| 9 | 1008 General Obligation Bonds | 350,000,000 |
| 10 | *** Total Duplicated Funds *** | \$350,000,000 |
| 11 | Federal Funds | |
| 12 | *** Total Federal Funds *** | \$0 |
| 13 | *** Total Budget *** | \$350,000,000 |
| 14 | | |

1 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 8. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The amount of federal receipts from the financial assistance award for emerging
21 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
22 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
23 capital projects.

24 * **Sec. 9. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the
25 general fund to the renewable energy grant fund (AS 42.45.045(a)).

26 (b) The sum of \$35,512,300 is appropriated from the general fund to the regional
27 educational attendance area school fund (AS 14.11.030(a)).

28 * **Sec. 10. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
29 claims for losses and the amounts to be received as recovery for losses are appropriated from
30 the general fund to the

31 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

1 (2) appropriate state agency to mitigate the loss.

2 * **Sec. 11.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
3 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
4 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
5 August 31, 2012, estimated to be \$5,400,000, is appropriated from that fund to the
6 Department of Commerce, Community, and Economic Development for capital project grants
7 under the National Petroleum Reserve - Alaska impact grant program.

8 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) Section 63(d), ch. 29, SLA 2008,
9 page 223, lines 5 - 7 is amended to read:

10 (d) The sum of \$70,640,000 is appropriated from the general fund to the
11 Alaska sport fishing construction account (AS 16.05.130(f)) for facility upgrades,
12 improvements, [AND] construction, and operations for the sport fish hatchery in
13 Anchorage.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
15 ch. 29, SLA 2008, page 223, lines 5 - 7 (sport fish hatchery in Anchorage) in the amount of
16 \$5,000,000 is appropriated to the fish and game fund (AS 16.05.100).

17 (c) An amount equal to the proceeds from the sale conducted during fiscal year 2013,
18 2014, or 2015 of a research vessel owned by the Department of Fish and Game, including
19 parts and inventory, is appropriated from the general fund to the Department of Fish and
20 Game for the repair, maintenance, or replacement of vessels or equipment.

21 * **Sec. 13.** LAPSE. (a) The appropriations made in secs. 10(2), 11, 12(a), and 12(c) of this
22 Act are for capital projects and lapse under AS 37.25.020.

23 (b) The appropriations made in secs. 8, 9, 10(1), and 12(b) of this Act are for the
24 capitalization of funds and do not lapse.

25 * **Sec. 14.** This Act takes effect July 1, 2012.