

HOUSE BILL NO. 307

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/1/12

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, and other
2 appropriations; amending appropriations; repealing appropriations; making
3 appropriations to capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration	* * * * *	
	* * * * *	* * * * *		
9	Legal and Advocacy Services	1,800,000	1,800,000	
10	Office of Public Advocacy	800,000		
11	Public Defender Agency	1,000,000		
12	* * * * *	* * * * *		
13	* * * * *	Department of Commerce, Community, and Economic Development	* * * * *	
14	* * * * *	* * * * *		
15	Alaska Industrial Development and Export Authority	150,000		150,000
16	Alaska Industrial Development and Export Authority	150,000		
19	Corporations, Business and Professional Licensing	744,600	744,600	
20	Corporations, Business and Professional Licensing	744,600		
21	* * * * *	* * * * *		
22	* * * * *	Department of Corrections	* * * * *	
23	* * * * *	* * * * *		
26	Population Management	1,467,400	1,467,400	
27	Inmate Transportation	867,400		
28	Community Jails	600,000		
29	* * * * *	* * * * *		
30	* * * * *	Department of Education and Early Development	* * * * *	
31	* * * * *	* * * * *		
32	Teaching and Learning Support	1,000,000	1,000,000	
33	Student and School Achievement	1,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services	* * * * *	
	* * * * *	* * * * *	
6 Health Care Services	800,000	80,000	720,000
7 Medical Assistance Administration	800,000		
8 Juvenile Justice	627,500	627,500	
9 McLaughlin Youth Center	627,500		
10 Public Assistance	6,320,900	5,220,300	1,100,600
11 Alaska Temporary Assistance Program	1,100,600		
12 Adult Public Assistance	2,600,000		
13 Energy Assistance Program	2,620,300		
14 Public Health	520,000	350,000	170,000
15 Women, Children and Family Health	350,000		
16 Chronic Disease Prevention and Health	140,000		
17 Promotion			
18 Epidemiology	30,000		
19 Senior and Disabilities Services	250,000		250,000
20 Senior and Disabilities Services	250,000		
21 Administration			
	* * * * *	* * * * *	
	* * * * * Department of Labor and Workforce Development	* * * * *	
	* * * * *	* * * * *	
25 Workers' Compensation	168,000	168,000	
26 Workers' Compensation Benefits	168,000		
27 Guaranty Fund			
28 Alaska Vocational Technical Center			
29 Alaska Vocational Technical Center	0		
	* * * * *	* * * * *	
	* * * * * Department of Law	* * * * *	
	* * * * *	* * * * *	
33 Civil Division	3,716,000	3,716,000	

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Oil, Gas and Mining	3,116,000			
5	Transportation Section	600,000			
6		* * * * *	* * * * *		
7		* * * * *	Department of Military and Veterans Affairs	* * * * *	
8		* * * * *	* * * * *		
9	Military and Veteran's Affairs		541,000	655,300	-114,300
10	Office of the Commissioner	300,000			
11	Army Guard Facilities Maintenance	94,600			
12	Air Guard Facilities Maintenance	105,100			
13	Veterans' Services	41,300			
14		* * * * *	* * * * *		
15		* * * * *	Department of Natural Resources	* * * * *	
16		* * * * *	* * * * *		
17	Administration & Support Services		39,200	39,200	
18	Office of Project Management &	39,200			
19	Permitting				
20	Land & Water Resources		85,100	18,600	66,500
21	Mining, Land & Water	85,100			
22	Fire Suppression		4,892,500	4,892,500	
23	Fire Suppression Activity	4,892,500			
24		* * * * *	* * * * *		
25		* * * * *	Department of Public Safety	* * * * *	
26		* * * * *	* * * * *		
27	Alaska State Troopers		2,081,000	2,081,000	
28	Alaska State Trooper Detachments	2,081,000			
29	Statewide Support		200,000	200,000	
30	Alaska Criminal Records and	200,000			
31	Identification				

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Revenue	* * * * *	
	* * * * *	* * * * *	
6 Taxation and Treasury		208,000	208,000
7 Tax Division	150,000		
8 Treasury Division	58,000		
	* * * * *	* * * * *	
	* * * * * Department of Transportation/Public Facilities	* * * * *	
	* * * * *	* * * * *	
12 State Equipment Fleet		850,000	850,000
13 State Equipment Fleet	850,000		
14 Highways, Aviation and Facilities		994,300	994,300
15 Central Region Facilities	85,000		
16 Central Region Highways and Aviation	302,400		
17 Northern Region Highways and Aviation	120,100		
18 Southeast Region Highways and Aviation	257,000		
19 Whittier Access and Tunnel	229,800		
20 International Airports		2,634,500	2,634,500
21 Anchorage Airport Facilities	625,000		
22 Anchorage Airport Field and Equipment	2,009,500		
23 Maintenance			
	* * * * *	* * * * *	
	* * * * * University of Alaska	* * * * *	
	* * * * *	* * * * *	
27 University of Alaska Anchorage		5,000,000	5,000,000
28 Anchorage Campus	5,000,000		
29 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of			
30 this Act.			
31 Department of Administration			
32 1004 General Fund Receipts		1,800,000	
33 *** Total Agency Funding ***		\$1,800,000	

1	Department of Commerce, Community, and Economic Development	
2	1004 General Fund Receipts	3,439,800
3	1005 General Fund/Program Receipts	250,000
4	1102 Alaska Industrial Development & Export	150,000
5	Authority Receipts	
6	1156 Receipt Supported Services	-2,945,200
7	*** Total Agency Funding ***	\$894,600
8	Department of Corrections	
9	1004 General Fund Receipts	1,467,400
10	*** Total Agency Funding ***	\$1,467,400
11	Department of Education and Early Development	
12	1004 General Fund Receipts	1,000,000
13	*** Total Agency Funding ***	\$1,000,000
14	Department of Health and Social Services	
15	1002 Federal Receipts	970,000
16	1003 General Fund Match	80,000
17	1004 General Fund Receipts	5,847,800
18	1005 General Fund/Program Receipts	350,000
19	1212 Federal Stimulus: ARRA 2009	1,270,600
20	*** Total Agency Funding ***	\$8,518,400
21	Department of Labor and Workforce Development	
22	1004 General Fund Receipts	250,000
23	1005 General Fund/Program Receipts	-250,000
24	1203 Workers' Compensation Benefits	168,000
25	Guaranty Fund	
26	*** Total Agency Funding ***	\$168,000
27	Department of Law	
28	1004 General Fund Receipts	3,716,000
29	*** Total Agency Funding ***	\$3,716,000
30	Department of Military and Veterans Affairs	
31	1002 Federal Receipts	-114,300
32	1003 General Fund Match	123,600
33	1004 General Fund Receipts	531,700

1	*** Total Agency Funding ***	\$541,000
2	Department of Natural Resources	
3	1004 General Fund Receipts	4,931,700
4	1005 General Fund/Program Receipts	18,600
5	1108 Statutory Designated Program Receipts	66,500
6	*** Total Agency Funding ***	\$5,016,800
7	Department of Public Safety	
8	1004 General Fund Receipts	2,281,000
9	*** Total Agency Funding ***	\$2,281,000
10	Department of Revenue	
11	1004 General Fund Receipts	150,000
12	1169 PCE Endowment Fund	58,000
13	*** Total Agency Funding ***	\$208,000
14	Department of Transportation/Public Facilities	
15	1004 General Fund Receipts	994,300
16	1026 Highways/Equipment Working Capital	850,000
17	Fund	
18	1027 International Airport Revenue Fund	2,634,500
19	*** Total Agency Funding ***	\$4,478,800
20	University of Alaska	
21	1002 Federal Receipts	5,000,000
22	*** Total Agency Funding ***	\$5,000,000
23	*** Total Budget ***	\$35,090,000

24 * Sec. 3. The following appropriations are for capital projects and grants from the general fund
25 or other funds as set out in Section 4 of this Act by funding source to the agencies named for the
26 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
27			
28			
29	* * * * *	* * * * *	
30	* * * * *	* * * * *	* * * * *
31	* * * * *	* * * * *	
32	Inter-Island Ferry Authority (HD 1-5)	250,000	250,000

1	Department of Commerce, Community, and Economic Development (cont.)				
2		Appropriation		General	Other
3		Allocations	Items	Funds	Funds
4		* * * * *	* * * * *		
5		* * * * * Department of Corrections	* * * * *		
6		* * * * *	* * * * *		
7	Bethel - Yukon-Kuskokwim Correctional		1,284,550	1,284,550	
8	Center Dormitory Renovation Project (HD 36-				
9	38)				
10		* * * * *	* * * * *		
11		* * * * * Department of Military and Veterans Affairs	* * * * *		
12		* * * * *	* * * * *		
13	Move and Renovate STARBASE Building		195,000	195,000	
14	(HD 18)				
15		* * * * *	* * * * *		
16		* * * * * Department of Natural Resources	* * * * *		
17		* * * * *	* * * * *		
18	Exxon Valdez Oil Spill - Parcel Purchase on		1,100,000		1,100,000
19	Kenai River Mile 11 (HD 33)				
20	Whittier Landslide - Tsunami Hazard		150,000	150,000	
21	Analysis (HD 32)				
22		* * * * *	* * * * *		
23		* * * * * Department of Transportation/Public Facilities	* * * * *		
24		* * * * *	* * * * *		
25	Alaska Marine Highway System - Cordova		1,200,000	1,200,000	
26	Dock Emergency Repairs (HD 1-40)				
27	Alaska Marine Highway System - Vessel		5,455,000	5,455,000	
28	and Terminal Overhaul and Rehabilitation (HD				
29	1-40)				
30	Chugiak - Pedestrian Safety Improvements		250,000	250,000	
31	(HD 16)				
32	Petersburg - Dry (Un-Heated) Storage		400,000	400,000	
33	Building Replacement (HD 2)				

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Emergency Repairs (HD 1-40)	201,050	201,050	
5	Dyea Road Washout Emergency Repair (HD	25,800		
6	5)			
7	Haines Highway Milepost 19 - 23 Rock Slide	150,250		
8	Emergency Repairs (HD 5)			
9	Takotna - Road Repair (HD 6)	25,000		
10	Airport Improvement Program (HD 1-40)	6,900,000		6,900,000
11	Nome - Runway 10-28 Rehabilitation (HD 39)	3,900,000		
12	Unalaska - Runway Safety Area and	3,000,000		
13	Pavement Rehabilitation (HD 37)			
14	Surface Transportation Program (HD 1-40)	2,990,000		2,990,000
15	Anchorage Metropolitan Area Transportation	2,340,000		
16	Solutions (AMATS) - Glenn Highway Trail			
17	Rehabilitation (HD 17-32)			
18	Seward Highway - Recreational	650,000		
19	Improvements (HD 33-35)			
20	* Sec. 4. The following summarizes by agency the funding for appropriations made in section 3			
21	of this Act.			
22	Department of Commerce, Community, and Economic Development			
23	1004 General Fund Receipts	250,000		
24	*** Total Agency Funding ***	\$250,000		
25	Department of Corrections			
26	1004 General Fund Receipts	1,284,550		
27	*** Total Agency Funding ***	\$1,284,550		
28	Department of Military and Veterans Affairs			
29	1004 General Fund Receipts	195,000		
30	*** Total Agency Funding ***	\$195,000		
31	Department of Natural Resources			
32	1004 General Fund Receipts	150,000		
33	1018 Exxon Valdez Oil Spill Settlement	1,100,000		

1	*** Total Agency Funding ***	\$1,250,000
2	Department of Transportation/Public Facilities	
3	1002 Federal Receipts	9,890,000
4	1004 General Fund Receipts	7,506,050
5	*** Total Agency Funding ***	\$17,396,050
6	*** Capital Total ***	\$20,375,600
7	* Sec. 5. The following summarizes by fund source the funding for appropriations made in	
8	sections 1 and 3 of this Act.	
9	Funding Source	Amount
10	Unrestricted General Funds	
11	1003 General Fund Match	203,600
12	1004 General Fund Receipts	35,795,300
13	*** Total Unrestricted General Funds ***	\$35,998,900
14	Designated General Funds	
15	1005 General Fund/Program Receipts	368,600
16	1156 Receipt Supported Services	-2,945,200
17	1169 PCE Endowment Fund	58,000
18	1203 Workers' Compensation Benefits	168,000
19	Guaranty Fund	
20	*** Total Designated General Funds ***	\$-2,350,600
21	Federal Funds	
22	1002 Federal Receipts	15,745,700
23	1212 Federal Stimulus: ARRA 2009	1,270,600
24	*** Federal Funds ***	\$17,016,300
25	Other Non-Duplicated Funds	
26	1018 Exxon Valdez Oil Spill Settlement	1,100,000
27	1027 International Airport Revenue Fund	2,634,500
28	1102 Alaska Industrial Development & Export	150,000
29	Authority Receipts	
30	1108 Statutory Designated Program Receipts	66,500
31	*** Total Other Non-Duplicated Funds ***	\$3,951,000
32	Duplicated Funds	
33	1026 Highways/Equipment Working Capital	850,000

1	Fund	
2	*** Total Duplicated Funds ***	\$850,000
3	*** Total Budget ***	\$55,465,600

1 * **Sec. 6.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 2 DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in
 3 sec. 4, ch. 5, FSSLA 2011, page 128, lines 29 - 32 (Chugach Electric Association, Inc. - Battle
 4 Creek Diversion Project - \$500,000), estimated to be \$500,000, is reappropriated to the
 5 Department of Commerce, Community, and Economic Development, Alaska Energy
 6 Authority, for the Battle Creek Diversion Project.

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 78(c),
 8 ch. 1, SSSLA 2002, page 132, lines 2 - 5 (Alaska Energy Authority, to upgrade and extend the
 9 Anchorage to Fairbanks power transmission intertie to the Teeland substation - \$20,300,000),
 10 as amended by sec. 69, ch. 29, SLA 2008, page 225, lines 24 - 29, estimated to be \$8,965,000,
 11 is reappropriated to the Alaska Energy Authority and allocated in the following amounts:

12 (1) \$1,000,000 for a Railbelt-wide detailed transmission line plan;

13 (2) the balance appropriated by this subsection and not allocated by (1) of this
 14 subsection, estimated to be \$7,965,000, for the upgrade and extension of the Anchorage to
 15 Fairbanks power transmission line intertie to a southern terminus in the Point MacKenzie
 16 area.

17 (c) The unexpended and unobligated balance of the appropriation made in
 18 sec. 39(a)(4), ch. 15, SLA 2009, page 80, lines 6 - 22, estimated to be \$4,796,355, is
 19 reappropriated to the Department of Commerce, Community, and Economic Development
 20 and allocated in the following amounts:

21	RECIPIENT	AMOUNT
22	Yukon Kuskokwim Coastal Association	\$2,533,006
23	City of Unalaska	984,395
24	Bering Straits Coastal Association	900,468
25	Bristol Bay Native Association	200,027
26	Nushagak-Mulchatna/Wood-Tikchik Land Trust	83,002
27	University of Alaska Fairbanks Bristol Bay Campus	29,617
28	University of Alaska Fairbanks Center for Research	15,067
29	Services	
30	Alaska Department of Natural Resources, Division of	12,074
31	Parks and Outdoor Recreation	

	ITEMS	FUND	FUNDS
1			
2	Federal Energy Projects	490,000	<u>17,500</u>
3			<u>472,500</u>
		[10,000]	[480,000]

4 (c) Section 4, ch. 43, SLA 2010, page 12, lines 27 - 28, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
5			
6			
7	Deferred Maintenance Projects	10,300,000	<u>4,737,500</u>
8			<u>5,562,500</u>
		[4,000,000]	[6,300,000]

9 * **Sec. 11.** DEPARTMENT OF NATURAL RESOURCES. Section 22(c), ch. 14, SLA
10 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, is further amended to read:

11 (c) Section 12, ch. 14, SLA 2009, lapses June 30, **2013** [2012].

12 * **Sec. 12.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 32(q), ch. 3, FSSLA
13 2011, is amended to read:

14 (q) The sum of \$41,571,428 is appropriated to the state bond committee for
15 payment of debt service and trustee fees on outstanding international airports revenue
16 bonds for the fiscal year ending June 30, 2012, from the following sources in the
17 amounts stated:

SOURCE	AMOUNT
18 International Airports Revenue Fund	<u>22,441,665</u>
19 (AS 37.15.430(a))	[35,941,665]
20 <u>International Airports Construction Fund</u>	<u>10,000,000</u>
21 <u>(AS 37.15.420(a))</u>	
22 Passenger facility charge	<u>8,700,000</u>
23	[5,200,000]
24 AIAS 2010D Build America Bonds	429,763
25 federal interest subsidy	

26 * **Sec. 13.** FUND CAPITALIZATION. The sum of \$3,000,000 is appropriated from the
27 general fund to the disaster relief fund (AS 26.23.300(a)).

28 * **Sec. 14.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
29 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
30 2011 (AR 37313-11 Fire General Fund), are ratified in the amount of \$36,388,900.
31

1 (b) The following departmental expenditures made in fiscal year ending
 2 June 30, 2011, are ratified to reverse the negative account balances in the Alaska State
 3 Accounting System in the amount listed for the AR number. The appropriations from which
 4 those expenditures were actually paid are amended by increasing those appropriations by the
 5 amount listed, as follows:

6 Department of Public Safety

7 (1) AR 47410-11 Statewide Facility Maintenance \$152,084.72

8 (2) AR 47892-11 Crime Lab Toxicology Unbudgeted RSA 2,227.81

9 * **Sec. 15.** BUDGET RESERVE FUND. The unobligated balance of the operating general
 10 fund (state accounting system fund number 11100) at the close of business on June 30, 2012,
 11 is appropriated to the budget reserve fund (AS 37.05.540(a)).

12 * **Sec. 16.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 6, 7, and
 13 10 of this Act are for capital projects and lapse under AS 37.25.020.

14 (b) The appropriations made by secs. 13 and 15 of this Act are for the capitalization
 15 of funds and do not lapse.

16 * **Sec. 17.** RETROACTIVITY. Section 14 of this Act is retroactive to June 30, 2011.

17 * **Sec. 18.** This Act takes effect April 15, 2012.