

**CONFERENCE CS FOR HOUSE BILL NO. 284**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-SEVENTH LEGISLATURE - SECOND SESSION**

**BY THE CONFERENCE COMMITTEE**

**Offered: 4/15/12**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs, capitalizing funds, amending appropriations, and**  
3 **making reappropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 3 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
12 <b>Centralized Administrative</b>	<b>74,563,100</b>	<b>13,548,500</b>	<b>61,014,600</b>
13 <b>Services</b>			

14 The amount appropriated by this appropriation includes the unexpended and unobligated  
 15 balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011,  
 16 page 2, line 12, and collected in the Department of Administration's federally approved cost  
 17 allocation plans.

18 Office of Administrative	2,855,800
19 Hearings	
20 DOA Leases	1,814,900
21 Office of the Commissioner	1,007,200
22 Administrative Services	2,566,400
23 DOA Information	1,372,700
24 Technology Support	
25 Finance	10,891,800
26 E-Travel	2,958,100
27 Personnel	17,772,300
28 Labor Relations	1,429,300
29 Centralized Human	281,700
30 Resources	
31 Retirement and Benefits	15,683,800

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Health Plans	15,540,900	
4	Administration		
5	Labor Agreements	50,000	
6	Miscellaneous Items		
7	Centralized ETS Services	338,200	
8	<b>General Services</b>	<b>78,070,600</b>	<b>3,728,200</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011,		
11	page 3, line 16, and collected in the Department of Administration's federally approved cost		
12	allocation plan.		
13	Purchasing	1,394,300	
14	Property Management	1,057,700	
15	Central Mail	3,664,800	
16	Leases	50,032,700	
17	Lease Administration	1,389,300	
18	Facilities	17,945,300	
19	Facilities Administration	1,702,100	
20	Non-Public Building Fund	844,700	
21	Facilities		
22	General Services Facilities	39,700	
23	Maintenance		
24	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600</b>
25	<b>Facilities Rent</b>		<b>70,200</b>
26	Administration State	1,538,800	
27	Facilities Rent		
28	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>
29	Unlicensed Vessel	50,000	
30	Participant Annuity		
31	Retirement Plan		
32	Elected Public Officers	2,248,100	
33	Retirement System Benefits		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Enterprise Technology</b>	<b>49,015,100</b>	<b>10,035,000</b>	<b>38,980,100</b>
<b>Services</b>			
State of Alaska	5,731,600		
Telecommunications System			
Alaska Land Mobile Radio	2,650,000		
It is the intent of the legislature that the department seek full recovery of the portion of			
FY2013 Alaska Land Mobile Radio system costs attributable to use of the system by federal			
government agencies, and that a long-term cost-share plan be developed and implemented			
prior to the department's FY2014 budget request to the legislature.			
Enterprise Technology	40,633,500		
Services			
<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
Information Services Fund	55,000		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
<b>Public Communications</b>	<b>5,371,000</b>	<b>5,047,300</b>	<b>323,700</b>
<b>Services</b>			
Public Broadcasting	54,200		
Commission			
Public Broadcasting - Radio	3,319,900		
Public Broadcasting - T.V.	825,900		
Satellite Infrastructure	1,171,000		
<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
AIRRES Grant	100,000		
<b>Risk Management</b>	<b>37,000,600</b>	<b>4,400</b>	<b>36,996,200</b>
Risk Management	37,000,600		
<b>Alaska Oil and Gas</b>	<b>6,445,800</b>	<b>6,306,400</b>	<b>139,400</b>
<b>Conservation Commission</b>			
Alaska Oil and Gas	6,445,800		
Conservation Commission			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the receipts of the Department of Administration, Alaska Oil and

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Gas Conservation Commission receipts account for regulatory cost charges under AS		
4	31.05.093 and permit fees under AS 31.05.090.		
5	<b>Legal and Advocacy Services</b>	<b>48,176,300</b>	<b>46,336,000</b>
6	Office of Public Advocacy	22,985,800	
7	Public Defender Agency	25,190,500	
8	<b>Violent Crimes Compensation</b>	<b>2,825,200</b>	<b>2,825,200</b>
9	<b>Board</b>		
10	Violent Crimes	2,825,200	
11	Compensation Board		
12	<b>Alaska Public Offices</b>	<b>1,575,400</b>	<b>1,575,400</b>
13	<b>Commission</b>		
14	Alaska Public Offices	1,575,400	
15	Commission		
16	<b>Motor Vehicles</b>	<b>17,555,300</b>	<b>16,005,300</b>
17	Motor Vehicles	17,555,300	
18	<b>ETS Facilities Maintenance</b>	<b>23,000</b>	<b>23,000</b>
19	ETS Facilities Maintenance	23,000	
20	*****		*****
21	***** Department of Commerce, Community and Economic Development *****		
22	*****		*****
23	<b>Executive Administration</b>	<b>6,698,300</b>	<b>1,555,800</b>
24	Commissioner's Office	1,125,300	
25	Administrative Services	5,573,000	
26	<b>Economic Development</b>	<b>22,721,400</b>	<b>19,484,200</b>
27	Economic Development	22,721,400	3,237,200
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2012, of the Department of Commerce, Community and Economic		
30	Development, division of economic development, statutory designated program receipts from		
31	the sale of advertisements, exhibit space and all other receipts collected on behalf of the State		
32	of Alaska for tourism marketing activities.		
33	<b>Community and Regional</b>	<b>12,176,800</b>	<b>8,039,800</b>
			<b>4,137,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Affairs</b>			
4	Community and Regional	12,176,800		
5	Affairs			
6	<b>Revenue Sharing</b>		<b>14,300,000</b>	<b>14,300,000</b>
7	Payment in Lieu of Taxes	10,100,000		
8	(PILT)			
9	National Forest Receipts	600,000		
10	Fisheries Taxes	3,600,000		
11	<b>Investments</b>		<b>5,133,300</b>	<b>4,500</b>
12	Investments	5,133,300		
13	<b>Alaska Industrial</b>		<b>14,336,100</b>	<b>14,336,100</b>
14	<b>Development and Export</b>			
15	<b>Authority</b>			
16	Alaska Industrial	14,074,100		
17	Development and Export			
18	Authority			
19	Alaska Industrial	262,000		
20	Development Corporation			
21	Facilities Maintenance			
22	<b>Alaska Energy Authority</b>		<b>13,467,200</b>	<b>7,780,900</b>
23	Alaska Energy Authority	1,067,100		
24	Owned Facilities			
25	Alaska Energy Authority	6,054,400		
26	Rural Energy Operations			
27	Alaska Energy Authority	576,700		
28	Technical Assistance			
29	Statewide Project	5,769,000		
30	Development, Alternative			
31	Energy and Efficiency			
32	<b>Banking and Securities</b>		<b>3,581,400</b>	<b>3,581,400</b>
33	Banking and Securities	3,581,400		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Insurance Operations</b>	<b>7,538,700</b>	<b>7,180,900</b>	<b>357,800</b>
Insurance Operations	7,538,700		
<p>The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.</p>			
<b>Corporations, Business and Professional Licensing</b>	<b>12,201,800</b>	<b>11,096,000</b>	<b>1,105,800</b>
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development submit a six year report annually to the legislature that includes at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.</p>			
Corporations, Business and Professional Licensing	12,201,800		
<b>Regulatory Commission of Alaska</b>	<b>9,466,900</b>	<b>8,992,800</b>	<b>474,100</b>
Regulatory Commission of Alaska	9,466,900		
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.</p>			
<b>DCCED State Facilities Rent</b>	<b>1,345,200</b>	<b>585,000</b>	<b>760,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	DCCED State Facilities	1,345,200	
4	Rent		
5	<b>Serve Alaska</b>	<b>3,591,900</b>	<b>256,500</b>
6	Serve Alaska	3,591,900	<b>3,335,400</b>
7	*****	*****	
8	***** <b>Department of Corrections</b> *****		
9	*****	*****	
10	Although the legislature acknowledges that contract negotiations and management decisions		
11	are functions of the executive branch, it is the intent of the legislature that the Department of		
12	Corrections should consider the potential costs, including costs of litigation or arbitration,		
13	officer and inmate safety, and employee recruitment and retention, when evaluating any		
14	changes to the historical policy of using shift staffing.		
15	<b>Administration and Support</b>	<b>7,289,800</b>	<b>7,178,400</b>
16	Office of the Commissioner	1,223,700	
17	Administrative Services	3,146,600	
18	Information Technology	2,295,900	
19	MIS		
20	Research and Records	333,700	
21	DOC State Facilities Rent	289,900	
22	<b>Population Management</b>	<b>259,013,000</b>	<b>242,061,700</b>
23	Correctional Academy	1,370,500	<b>16,951,300</b>
24	Facility-Capital	629,300	
25	Improvement Unit		
26	Prison System Expansion	442,900	
27	Facility Maintenance	12,280,500	
28	Classification and Furlough	802,500	
29	Out-of-State Contractual	24,459,200	
30	Institution Director's	1,294,800	
31	Office		
32	Inmate Transportation	2,201,800	
33	Point of Arrest	628,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage Correctional	26,292,100	
4	Complex		
5	Anvil Mountain Correctional	5,574,400	
6	Center		
7	Combined Hiland Mountain	10,921,400	
8	Correctional Center		
9	Fairbanks Correctional	10,544,400	
10	Center		
11	Goose Creek Correctional	32,255,800	
12	Center		
13	Ketchikan Correctional	4,298,900	
14	Center		
15	Lemon Creek Correctional	9,199,800	
16	Center		
17	Matanuska-Susitna	4,537,900	
18	Correctional Center		
19	Palmer Correctional Center	13,056,900	
20	Spring Creek Correctional	22,014,100	
21	Center		
22	Wildwood Correctional	14,106,100	
23	Center		
24	Yukon-Kuskokwim	6,616,100	
25	Correctional Center		
26	Point MacKenzie	3,731,000	
27	Correctional Farm		
28	Probation and Parole	722,300	
29	Director's Office		
30	Statewide Probation and	15,271,700	
31	Parole		
32	Electronic Monitoring	3,396,600	
33	Community Jails	8,203,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Community Residential	24,321,500	
4	Centers		
5	Parole Board	838,400	
6	Unallocated	-1,000,000	
7	<b>Inmate Health Care</b>	<b>34,655,100</b>	<b>34,191,000</b>
8	Behavioral Health Care	1,964,500	
9	Physical Health Care	32,690,600	
10	<b>Offender Habilitation</b>	<b>6,607,900</b>	<b>6,369,100</b>
11	Education Programs	678,400	
12	Vocational Education	306,000	
13	Programs		
14	Domestic Violence Program	175,000	
15	Substance Abuse Treatment	2,302,300	
16	Program		
17	Sex Offender Management	3,146,200	
18	Program		
19	<b>24 Hour Institutional</b>	<b>7,724,200</b>	<b>7,724,200</b>
20	<b>Utilities</b>		
21	24 Hour Institutional	7,724,200	
22	Utilities		
23	*****		*****
24	***** <b>Department of Education and Early Development</b> *****		
25	*****		*****
26	<b>K-12 Support</b>	<b>47,142,900</b>	<b>26,351,900</b>
27	A school district may not receive state education aid for K-12 support appropriated under this		
28	section and distributed by the Department of Education and Early Development under AS		
29	14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the		
30	United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or		
31	Federal Bureau of Investigation to contact students on a school campus if the school district		
32	allows college, vocational school, or other job recruiters on a campus to contact students; (2)		
33	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
with students if the school makes the facility available to other nonschool groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.			
Foundation Program	34,041,000		
Boarding Home Grants	3,728,800		
Youth in Detention	1,100,000		
Special Schools	3,314,700		
Alaska Challenge Youth Academy	4,958,400		
<b>Education Support Services</b>		<b>6,229,600</b>	<b>3,477,900</b>
Executive Administration	872,600		<b>2,751,700</b>
It is the intent of the legislature that the Board of Education include the following in their annual report under AS 14.07.168: Board recommendations to improve Alaska student performance and an additional report card element that highlights the 4th and 8th grade NAEP scores and Alaska's student performance relative to other States and jurisdictions. Further, the legislature requests the above be reported to them by January 31, 2013.			
Administrative Services	1,508,900		
Information Services	1,363,000		
School Finance & Facilities	2,485,100		
<b>Teaching and Learning Support</b>		<b>238,566,300</b>	<b>31,147,900</b>
Student and School Achievement	168,741,700		<b>207,418,400</b>
State System of Support	1,950,000		
Statewide Mentoring Program	3,000,000		
Teacher Certification	912,900		
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2012, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
Child Nutrition	50,688,300		
Early Learning Coordination	9,273,400		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	It is the intent of the legislature that \$250,000 GF will be provided in addition to the		
4	Governor's existing FY13 request for Early Learning Coordination, including Parents as		
5	Teachers.		
6	Pre-Kindergarten Grants	4,000,000	
7	It is the intent of the legislature that funding in the Pre-Kindergarten allocation be made		
8	available to grantees through a competitive bid process every two years beginning in FY2013.		
9	In addition, the Department of Education and Early Development is to work with grantees to		
10	ensure that all students participating in the Pre-Kindergarten programs be tested at the start		
11	and end of their participation to provide a means to measure the program's effectiveness.		
12	<b>Commissions and Boards</b>	<b>2,116,500</b>	<b>1,104,800</b>
13	Professional Teaching	295,800	
14	Practices Commission		
15	Alaska State Council on the	1,820,700	
16	Arts		
17	<b>Mt. Edgecumbe Boarding</b>	<b>10,356,200</b>	<b>4,278,400</b>
18	<b>School</b>		<b>6,077,800</b>
19	Mt. Edgecumbe Boarding	10,356,200	
20	School		
21	<b>State Facilities Maintenance</b>	<b>3,311,300</b>	<b>2,115,800</b>
22	State Facilities	1,169,500	
23	Maintenance		
24	EED State Facilities Rent	2,141,800	
25	<b>Alaska Library and Museums</b>	<b>12,574,400</b>	<b>8,018,700</b>
26	Library Operations	9,153,300	
27	Archives	1,332,400	
28	Museum Operations	2,088,700	
29	<b>Alaska Postsecondary</b>	<b>21,031,500</b>	<b>5,964,800</b>
30	<b>Education Commission</b>		<b>15,066,700</b>
31	Program Administration &	18,066,700	
32	Operations		
33	WWAMI Medical Education	2,964,800	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Alaska Performance</b>		<b>3,100,000</b>	<b>3,100,000</b>
4	<b>Scholarship Awards</b>			
5	Alaska Performance	3,100,000		
6	Scholarship Awards			
7	*****		*****	
8	***** <b>Department of Environmental Conservation</b> *****			
9	*****		*****	
10	<b>Administration</b>		<b>9,240,600</b>	<b>5,341,100</b>
11	Office of the Commissioner	1,091,100		<b>3,899,500</b>
12	Administrative Services	5,531,700		
13	The amount allocated for Administrative Services includes the unexpended and unobligated			
14	balance on June 30, 2012, of receipts from all prior fiscal years collected under the			
15	Department of Environmental Conservation's federal approved indirect cost allocation plan			
16	for expenditures incurred by the Department of Environmental Conservation.			
17	State Support Services	2,617,800		
18	<b>DEC Buildings Maintenance</b>		<b>632,600</b>	<b>632,600</b>
19	<b>and Operations</b>			
20	DEC Buildings Maintenance	632,600		
21	and Operations			
22	<b>Environmental Health</b>		<b>29,160,300</b>	<b>15,616,300</b>
23	Environmental Health	371,300		<b>13,544,000</b>
24	Director			
25	Food Safety & Sanitation	4,666,300		
26	Laboratory Services	3,932,400		
27	Drinking Water	7,285,800		
28	Solid Waste Management	2,448,800		
29	Air Quality Director	273,700		
30	Air Quality	10,182,000		
31	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
32	June 30, 2012, of the Department of Environmental Conservation, Division of Air Quality			
33	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Spill Prevention and Response</b>	<b>19,659,400</b>	<b>14,273,700</b>	<b>5,385,700</b>
Spill Prevention and Response Director	289,200		
Contaminated Sites Program	8,397,400		
Industry Preparedness and Pipeline Operations	5,042,700		
Prevention and Emergency Response	4,396,100		
Response Fund	1,534,000		
Administration			
<b>Water</b>	<b>24,879,500</b>	<b>12,178,200</b>	<b>12,701,300</b>
Water Quality	16,816,300		
Facility Construction	8,063,200		
	*****	*****	
	***** <b>Department of Fish and Game</b> *****		
	*****	*****	
<p>The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2012 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>			
<b>Commercial Fisheries</b>	<b>72,129,700</b>	<b>52,415,700</b>	<b>19,714,000</b>
<p>The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>			
Southeast Region Fisheries Management	9,186,200		
<p>It is the intent of the legislature that the department, to the extent possible, include lingcod surveys when performing the demersal shelf rockfish surveys.</p>			
Central Region Fisheries Management	9,223,900		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	AYK Region Fisheries	8,391,100	
4	Management		
5	Westward Region Fisheries	9,332,000	
6	Management		
7	Headquarters Fisheries	11,584,100	
8	Management		
9	Commercial Fisheries	24,412,400	
10	Special Projects		
11	The amount appropriated for Commercial Fisheries Special Projects includes the unexpended		
12	and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial		
13	Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.		
14	<b>Sport Fisheries</b>	<b>50,043,700</b>	<b>6,952,400</b>
15	Sport Fisheries	45,803,700	
16	Sport Fish Hatcheries	4,240,000	
17	<b>Wildlife Conservation</b>	<b>44,728,300</b>	<b>8,587,600</b>
18	Wildlife Conservation	31,939,900	
19	Wildlife Conservation	12,041,200	
20	Special Projects		
21	Hunter Education Public	747,200	
22	Shooting Ranges		
23	<b>Administration and Support</b>	<b>33,853,200</b>	<b>11,429,400</b>
24	Commissioner's Office	1,850,400	
25	Administrative Services	12,435,900	
26	Fish and Game Boards and	2,106,800	
27	Advisory Committees		
28	State Subsistence Research	7,718,600	
29	EVOS Trustee Council	2,602,700	
30	State Facilities	4,608,800	
31	Maintenance		
32	Fish and Game State	2,530,000	
33	Facilities Rent		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Habitat</b>		<b>6,767,100</b>	<b>4,204,300</b>
Habitat	6,767,100		<b>2,562,800</b>
<b>Commercial Fisheries Entry</b>		<b>4,291,300</b>	<b>4,176,900</b>
<b>Commission</b>			<b>114,400</b>
Commercial Fisheries Entry	4,291,300		
Commission			
<p>The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>			
	*****	*****	
	*****	<b>Office of the Governor</b>	*****
	*****	*****	
<b>Commissions/Special Offices</b>		<b>2,547,800</b>	<b>2,350,300</b>
Human Rights Commission	2,547,800		<b>197,500</b>
<b>Executive Operations</b>		<b>18,757,600</b>	<b>18,757,600</b>
Executive Office	13,045,400		
Governor's House	738,600		
Contingency Fund	800,000		
Lieutenant Governor	1,173,600		
Domestic Violence and	3,000,000		
Sexual Assault			
<p>It is the intent of the legislature that that the Office of the Governor delivers a report on the results of the domestic violence and sexual assault initiative through December 31, 2012, along with effectiveness and efficiency performance measures that are developed with a numerator and denominator format, to the legislature by February 18, 2013.</p>			
<b>Office of the Governor State</b>		<b>1,221,800</b>	<b>1,221,800</b>
<b>Facilities Rent</b>			
Governor's Office State	626,200		
Facilities Rent			
Governor's Office Leasing	595,600		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Office of Management and Budget</b>	<b>2,751,100</b>	<b>2,751,100</b>	

It is the intent of the legislature that the Office of Management and Budget develop a plan to address the declining balance of the oil and hazardous substance release prevention and response fund. The plan should include an analysis of prior expenditures from the fund for the remediation of state owned contaminated sites and a proposal to expeditiously remediate state owned contaminated sites.

Office of Management and Budget 2,751,100

<b>Elections</b>	<b>7,855,900</b>	<b>7,337,000</b>	<b>518,900</b>
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Elections 7,855,900

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 \*\*\*\*\* Department of Health and Social Services \*\*\*\*\*  
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<b>Alaska Pioneer Homes</b>	<b>45,854,100</b>	<b>36,318,600</b>	<b>9,535,500</b>
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Alaska Pioneer Homes Management 1,573,700

Pioneer Homes 44,280,400

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2012, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

<b>Behavioral Health</b>	<b>54,290,500</b>	<b>12,916,100</b>	<b>41,374,400</b>
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AK Fetal Alcohol Syndrome Program 1,314,400

Alcohol Safety Action Program (ASAP) 3,261,300

Behavioral Health Grants 6,622,500

Behavioral Health Administration 5,779,800

Community Action Prevention & Intervention 5,378,800

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Grants		
4	Rural Services and Suicide	1,232,500	
5	Prevention		
6	Psychiatric Emergency	1,714,400	
7	Services		
8	Services to the Seriously	2,166,500	
9	Mentally Ill		
10	Services for Severely	1,014,100	
11	Emotionally Disturbed		
12	Youth		
13	Alaska Psychiatric	25,652,900	
14	Institute		
15	Alaska Psychiatric	9,000	
16	Institute Advisory Board		
17	Alaska Mental Health Board	144,300	
18	and Advisory Board on		
19	Alcohol and Drug Abuse		
20	<b>Children's Services</b>	<b>124,198,500</b>	<b>74,617,300</b>
21	Children's Services	9,436,200	<b>49,581,200</b>
22	Management		
23	It is the intent of the legislature that \$200,000 GF be used for the Education and Training		
24	Voucher program within the Independent Living Program.		
25	Children's Services	1,804,500	
26	Training		
27	Front Line Social Workers	47,310,000	
28	Family Preservation	12,583,300	
29	Foster Care Base Rate	13,827,300	
30	Foster Care Augmented Rate	1,176,100	
31	Foster Care Special Need	6,847,500	
32	Subsidized Adoptions &	23,431,600	
33	Guardianship		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Residential Child Care	3,324,000	
4	Infant Learning Program	4,458,000	
5	Grants		
6	<b>Health Care Services</b>	<b>32,126,000</b>	<b>13,894,500</b>
7	Catastrophic and Chronic	1,471,000	
8	Illness Assistance (AS		
9	47.08)		
10	Health Facilities Licensing	2,189,200	
11	and Certification		
12	Certification and Licensing	5,872,400	
13	Medical Assistance	17,203,700	
14	Administration		
15	Rate Review	3,235,800	
16	Community Health Grants	2,153,900	
17	<b>Juvenile Justice</b>	<b>56,818,400</b>	<b>53,920,800</b>
18	McLaughlin Youth Center	18,266,000	
19	Mat-Su Youth Facility	2,217,800	
20	Kenai Peninsula Youth	1,863,500	
21	Facility		
22	Fairbanks Youth Facility	4,697,000	
23	Bethel Youth Facility	4,111,900	
24	Nome Youth Facility	2,708,800	
25	Johnson Youth Center	4,211,100	
26	Ketchikan Regional Youth	1,829,100	
27	Facility		
28	Probation Services	14,908,000	
29	Delinquency Prevention	1,475,800	
30	Youth Courts	529,400	
31	<b>Public Assistance</b>	<b>315,982,800</b>	<b>170,891,100</b>
32	Alaska Temporary	30,255,400	
33	Assistance Program		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Adult Public Assistance	66,509,700	
4	Child Care Benefits	47,245,600	
5	General Relief Assistance	1,905,400	
6	Tribal Assistance Programs	14,688,200	
7	Senior Benefits Payment	23,072,200	
8	Program		
9	Permanent Fund Dividend	16,824,700	
10	Hold Harmless		
11	Energy Assistance Program	21,125,900	
12	Public Assistance	5,156,500	
13	Administration		
14	Public Assistance Field	40,588,800	
15	Services		
16	Fraud Investigation	1,989,800	
17	Quality Control	1,921,700	
18	Work Services	15,920,500	
19	Women, Infants and	28,778,400	
20	Children		
21	<b>Public Health</b>	<b>108,784,700</b>	<b>62,536,700</b>
22	Health Planning and	4,407,000	
23	Systems Development		
24	Nursing	34,467,300	
25	Women, Children and Family	11,051,500	
26	Health		

27 No money appropriated for public health and allocated to women, children, and family health  
28 may be expended for an abortion that is not a mandatory service required under AS  
29 47.07.030(a). The money appropriated for Health and Social Services may be expended only  
30 for mandatory services required under Title XIX of the Social Security Act and for optional  
31 services offered by the state under the state plan for medical assistance that has been approved  
32 by the United States Department of Health and Human Services.

33 It is the intent of the legislature that the Department of Health and Social Services' FY14

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	budget submission limit expenditures from the Tobacco Use Education and Cessation Fund to		
4	current year anticipated revenue plus up to fifteen percent of the fund balance carried into		
5	FY14.		
6	Public Health	2,325,800	
7	Administrative Services		
8	Emergency Programs	8,033,400	
9	Chronic Disease Prevention	10,617,200	
10	and Health Promotion		
11	Epidemiology	13,500,900	
12	Bureau of Vital Statistics	3,225,700	
13	Emergency Medical Services	2,820,600	
14	Grants		
15	State Medical Examiner	3,131,800	
16	Public Health Laboratories	6,640,200	
17	Tobacco Prevention and	8,563,300	
18	Control		
19	<b>Senior and Disabilities</b>	<b>44,738,200</b>	<b>25,288,500</b>
20	<b>Services</b>		<b>19,449,700</b>
21	Senior and Disabilities	17,159,000	
22	Services Administration		
23	General Relief/Temporary	7,373,400	
24	Assisted Living		
25	Senior Community Based	10,394,100	
26	Grants		
27	Community Developmental	6,574,000	
28	Disabilities Grants		
29	Senior Residential Services	815,000	
30	Commission on Aging	402,600	
31	Governor's Council on	2,020,100	
32	Disabilities and Special		
33	Education		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Departmental Support</b>		<b>48,098,800</b>	<b>23,146,000</b>
4	<b>Services</b>			<b>24,952,800</b>
5	Public Affairs	1,791,300		
6	Quality Assurance and Audit	1,077,300		
7	Commissioner's Office	3,030,500		
8	Assessment and Planning	250,000		
9	Administrative Support	12,654,400		
10	Services			
11	Facilities Management	1,367,000		
12	Information Technology	18,705,500		
13	Services			
14	Facilities Maintenance	2,454,900		
15	Pioneers' Homes Facilities	2,125,000		
16	Maintenance			
17	HSS State Facilities Rent	4,642,900		
18	<b>Human Services Community</b>		<b>1,785,300</b>	<b>1,785,300</b>
19	<b>Matching Grant</b>			
20	Human Services Community	1,785,300		
21	Matching Grant			
22	<b>Community Initiative</b>		<b>894,300</b>	<b>881,900</b>
23	<b>Matching Grants</b>			<b>12,400</b>
24	Community Initiative	894,300		
25	Matching Grants			
26	(non-statutory grants)			
27	<b>Medicaid Services</b>		<b>1,563,716,900</b>	<b>596,573,000</b>
28	Behavioral Health Medicaid	127,313,100		
29	Services			
30	Children's Medicaid	10,309,500		
31	Services			
32	Adult Preventative Dental	12,536,700		
33	Medicaid Services			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
			<b>Funds</b>	
1				
2				
3	Health Care Medicaid	903,204,900		
4	Services			
5	Senior and Disabilities	510,352,700		
6	Medicaid Services			
7	*****		*****	
8	***** <b>Department of Labor and Workforce Development</b> *****			
9	*****		*****	
10	<b>Commissioner and</b>	<b>22,329,200</b>	<b>7,291,200</b>	
11	<b>Administrative Services</b>		<b>15,038,000</b>	
12	Commissioner's Office	1,413,900		
13	Alaska Labor Relations	555,700		
14	Agency			
15	Management Services	3,734,400		
16	The amount allocated for Management Services includes the unexpended and unobligated			
17	balance on June 30, 2012, of receipts from all prior fiscal years collected under the			
18	Department of Labor and Workforce Development's federal indirect cost plan for			
19	expenditures incurred by the Department of Labor and Workforce Development.			
20	Human Resources	274,100		
21	Leasing	3,335,500		
22	Data Processing	8,104,600		
23	Labor Market Information	4,911,000		
24	<b>Workers' Compensation</b>	<b>12,602,200</b>	<b>12,602,200</b>	
25	Workers' Compensation	5,600,800		
26	Workers' Compensation	579,600		
27	Appeals Commission			
28	Workers' Compensation	771,200		
29	Benefits Guaranty Fund			
30	Second Injury Fund	4,003,300		
31	Fishermen's Fund	1,647,300		
32	<b>Labor Standards and Safety</b>	<b>11,529,600</b>	<b>7,295,300</b>	
33	Wage and Hour	2,488,100		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Administration		
4	Mechanical Inspection	2,867,100	
5	Occupational Safety and	6,048,600	
6	Health		
7	Alaska Safety Advisory	125,800	
8	Council		
9	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
10	unobligated balance on June 30, 2012, of the Department of Labor and Workforce		
11	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
12	<b>Employment Security</b>	<b>63,528,700</b>	<b>4,009,800</b> <b>59,518,900</b>
13	Employment and Training	30,688,400	
14	Services		
15	Of the combined amount of all federal receipts in this appropriation, the amount of		
16	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.		
17	Unemployment Insurance	29,433,600	
18	Adult Basic Education	3,406,700	
19	<b>Business Partnerships</b>	<b>42,513,600</b>	<b>20,103,300</b> <b>22,410,300</b>
20	Workforce Investment Board	1,628,400	
21	Business Services	33,279,900	
22	Kotzebue Technical Center	1,580,800	
23	Operations Grant		
24	Southwest Alaska Vocational	521,900	
25	and Education Center		
26	Operations Grant		
27	Yuut Elitnaurviat, Inc.	980,800	
28	People's Learning Center		
29	Operations Grant		
30	Northwest Alaska Career and	726,900	
31	Technical Center		
32	Delta Career Advancement	326,900	
33	Center		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	New Frontier Vocational	218,000		
4	Technical Center			
5	Construction Academy	3,250,000		
6	Training			
7	<b>Vocational Rehabilitation</b>	<b>26,891,700</b>	<b>5,818,100</b>	<b>21,073,600</b>
8	Vocational Rehabilitation	1,430,500		
9	Administration			

10 The amount allocated for Vocational Rehabilitation Administration includes the unexpended  
11 and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected  
12 under the Department of Labor and Workforce Development's federal indirect cost plan for  
13 expenditures incurred by the Department of Labor and Workforce Development.

14	Client Services	17,121,100		
15	Independent Living	1,760,600		
16	Rehabilitation			
17	Disability Determination	5,127,000		
18	Special Projects	655,000		
19	Assistive Technology	579,900		
20	Americans With	217,600		
21	Disabilities Act (ADA)			

22 The amount allocated for the Americans with Disabilities Act includes the unexpended and  
23 unobligated balance on June 30, 2012, of inter-agency receipts collected by the Department of  
24 Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.

25	<b>Alaska Vocational Technical</b>	<b>16,126,900</b>	<b>10,942,500</b>	<b>5,184,400</b>
26	<b>Center</b>			

27 It is the intent of the legislature that the Department of Labor & Workforce Development  
28 report back to the legislature on efforts to utilize AVTEC's grant writer funded in FY12 to  
29 secure grant funding to support AVTEC's mission.

30	Alaska Vocational Technical	14,258,500		
31	Center			

32 The amount allocated for the Alaska Vocational Technical Center includes the unexpended  
33 and unobligated balance on June 30, 2012, of contributions received by the Alaska Vocational

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>Funds</b>	<b>Funds</b>
4	Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019,		
5	AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045.		
6	AVTEC Facilities	1,868,400	
7	Maintenance		
8	*****	*****	
9	*****	*****	
10	<b>Department of Law</b>	*****	
11	*****	*****	
12	<b>Criminal Division</b>	<b>33,684,700</b>	<b>29,128,500</b>
13	First Judicial District	2,064,400	<b>4,556,200</b>
14	Second Judicial District	2,171,200	
15	Third Judicial District:	8,090,600	
16	Anchorage		
17	Third Judicial District:	5,743,200	
18	Outside Anchorage		
19	Fourth Judicial District	5,899,700	
20	Criminal Justice	2,696,400	
21	Litigation		
22	Criminal Appeals/Special	7,019,200	
23	Litigation		
24	<b>Civil Division</b>	<b>56,781,800</b>	<b>33,604,500</b>
25	Deputy Attorney General's	730,300	<b>23,177,300</b>
26	Office		
27	Child Protection	6,606,000	
28	Collections and Support	3,191,000	
29	Commercial and Fair	5,265,100	
30	Business		
31	The amount allocated for Commercial and Fair Business includes the unexpended and		
32	unobligated balance on June 30, 2012, of designated program receipts of the Department of		
33	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
34	judgment to be spent by the state for consumer education or consumer protection.		
35	Environmental Law	2,575,500	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Human Services	2,161,800	
4	Labor and State Affairs	6,094,900	
5	Legislation/Regulations	909,300	
6	Natural Resources	4,037,100	
7	Oil, Gas and Mining	12,564,500	
8	Opinions, Appeals and	2,074,300	
9	Ethics		
10	Regulatory Affairs Public	1,686,300	
11	Advocacy		
12	Timekeeping and Litigation	2,120,100	
13	Support		
14	Torts & Workers'	3,805,300	
15	Compensation		
16	Transportation Section	2,960,300	
17	<b>Administration and Support</b>	<b>4,542,200</b>	<b>2,810,000</b>
18	Office of the Attorney	660,400	
19	General		
20	Administrative Services	2,995,600	
21	Dimond Courthouse Public	886,200	
22	Building Fund		
23	*****		*****
24	***** <b>Department of Military and Veterans Affairs</b> *****		
25	*****		*****
26	<b>Military and Veteran's</b>	<b>52,378,000</b>	<b>13,039,300</b>
27	<b>Affairs</b>		<b>39,338,700</b>
28	Office of the Commissioner	6,271,300	
29	Homeland Security and	10,080,100	
30	Emergency Management		
31	Local Emergency Planning	300,000	
32	Committee		
33	National Guard Military	747,300	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
4	Headquarters		
5	Army Guard Facilities	13,976,500	
6	Maintenance		
7	Air Guard Facilities	7,794,900	
8	Maintenance		
9	Alaska Military Youth	11,074,500	
10	Academy		
11	Veterans' Services	1,808,400	
12	State Active Duty	325,000	
13	<b>Alaska National Guard</b>	<b>819,100</b>	<b>819,100</b>
14	<b>Benefits</b>		
15	Educational Benefits	80,000	
16	Retirement Benefits	739,100	
17	<b>Alaska Aerospace Corporation</b>	<b>10,490,300</b>	<b>8,042,300</b>
18			<b>2,448,000</b>
19	The amount appropriated by this appropriation includes the unexpended and unobligated		
20	balance on June 30, 2012, of the federal and corporate receipts of the Department and Military		
21	and Veterans Affairs, Alaska Aerospace Corporation.		
22	Alaska Aerospace	2,865,400	
23	Corporation		
24	Alaska Aerospace	7,624,900	
25	Corporation Facilities		
26	Maintenance		
27	*****	*****	
28	*****	<b>Department of Natural Resources</b>	*****
29	*****	*****	
30	<b>Administration &amp; Support</b>	<b>38,272,900</b>	<b>20,757,600</b>
31	<b>Services</b>		<b>17,515,300</b>
32	Commissioner's Office	1,527,400	
33	It is the intent of the legislature that the department report back on the efficacy of marketing		
34	efforts and present a multi-year plan for marketing statewide resource development efforts.		
35	Gas Pipeline Project	2,990,800	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Office		
4	State Pipeline	7,859,700	
5	Coordinator's Office		
6	Office of Project	6,666,400	
7	Management & Permitting		
8	It is the intent of the legislature that the Administration report back with 1) a plan to stabilize		
9	the Land Disposal Income Fund and 2) a report detailing the effects of utilizing the fund		
10	solely to enhance state land disposal efforts.		
11	Administrative Services	2,977,500	
12	The amount allocated for Administrative Services includes the unexpended and unobligated		
13	balance on June 30, 2012, of receipts from all prior fiscal years collected under the		
14	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
15	Department of Natural Resources.		
16	Information Resource	4,896,600	
17	Management		
18	Interdepartmental	1,839,700	
19	Chargebacks		
20	Facilities	3,102,000	
21	Citizen's Advisory	281,900	
22	Commission on Federal		
23	Areas		
24	Recorder's Office/Uniform	5,025,700	
25	Commercial Code		
26	Conservation & Development	115,700	
27	Board		
28	EVOS Trustee Council	435,900	
29	Projects		
30	Public Information Center	553,600	
31	<b>Oil &amp; Gas</b>	<b>16,315,100</b>	<b>11,809,300</b>
32	Oil & Gas	15,476,500	
33	Petroleum Systems	838,600	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Integrity Office		
4	<b>Land &amp; Water Resources</b>	<b>43,305,700</b>	<b>32,883,900</b>
5	Mining, Land & Water	27,218,400	
6	It is the intent of the legislature that all funding allocated to Mining, Land & Water for the		
7	Guide Concession Area Program be utilized for planning and program development purposes		
8	only. No funding shall be used for Guide Concession Area Program implementation until		
9	such time as the legislature directly authorizes such a program through statutory approval.		
10	Forest Management &	6,674,700	
11	Development		
12	The amount allocated for Forest Management and Development includes the unexpended and		
13	unobligated balance on June 30, 2012, of the timber receipts account (AS 38.05.110).		
14	Geological & Geophysical	9,412,600	
15	Surveys		
16	<b>Agriculture</b>	<b>7,739,600</b>	<b>6,301,000</b>
17	Agricultural Development	2,511,000	
18	North Latitude Plant	2,702,500	
19	Material Center		
20	Agriculture Revolving Loan	2,526,100	
21	Program Administration		
22	<b>Parks &amp; Outdoor Recreation</b>	<b>16,184,000</b>	<b>9,475,900</b>
23	Parks Management & Access	13,702,000	
24	The amount allocated for Parks Management and Access includes the unexpended and		
25	unobligated balance on June 30, 2012, of the receipts collected under AS 41.21.026.		
26	Office of History and	2,482,000	
27	Archaeology		
28	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
29	general fund program receipt authorization from the unexpended and unobligated balance on		
30	June 30, 2012, of the receipts collected under AS 41.35.380.		
31	<b>Fire Suppression</b>	<b>31,461,700</b>	<b>23,557,800</b>
32	Fire Suppression	19,838,000	
33	Preparedness		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Fire Suppression Activity	11,623,700	
4	*****	*****	
5	***** <b>Department of Public Safety</b> *****		
6	*****	*****	
7	<b>Fire and Life Safety</b>	<b>6,112,300</b>	<b>4,752,800</b>
8	Fire and Life Safety	3,073,200	
9	Operations		
10	Training and Education	3,039,100	
11	Bureau		
12	<b>Alaska Fire Standards</b>	<b>504,800</b>	<b>250,900</b>
13	<b>Council</b>		<b>253,900</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2012, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
16	Alaska Fire Standards	504,800	
17	Council		
18	<b>Alaska State Troopers</b>	<b>136,470,700</b>	<b>119,022,600</b>
19	It is the intent of the legislature that Alaska State Troopers resources be deployed to those		
20	communities that actively participate in the Rural Trooper Housing Program.		
21	It is the intent of the legislature to honor the service of our resident Peace Officers, current		
22	and retired, by requesting that the Department of Public Safety, when able and with the		
23	approval of family members, provide a state trooper in full dress to attend funeral services of		
24	the deceased officer.		
25	Special Projects	12,670,600	
26	Alaska State Troopers	395,000	
27	Director's Office		
28	Alaska Bureau of Judicial	4,553,500	
29	Services		
30	Prisoner Transportation	2,604,200	
31	Search and Rescue	577,900	
32	Rural Trooper Housing	2,910,300	
33	Narcotics Task Force	5,881,900	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska State Trooper	64,882,200		
4	Detachments			
5	Alaska Bureau of	6,817,500		
6	Investigation			
7	Alaska Bureau of Alcohol	3,999,800		
8	and Drug Enforcement			
9	Alaska Wildlife Troopers	20,543,600		
10	Alaska Wildlife Troopers	5,778,100		
11	Aircraft Section			
12	Alaska Wildlife Troopers	3,242,800		
13	Marine Enforcement			
14	Alaska Wildlife Troopers	408,700		
15	Director's Office			
16	Alaska Wildlife Troopers	1,204,600		
17	Investigations			
18	<b>Village Public Safety</b>		<b>16,253,200</b>	<b>16,251,200</b>
19	<b>Officer Program</b>			<b>2,000</b>
20	VPSO Contracts	14,376,600		
21	VPSO Support	1,876,600		
22	<b>Alaska Police Standards</b>		<b>1,261,900</b>	<b>1,261,900</b>
23	<b>Council</b>			
24	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
25	and unobligated balance on June 30, 2012, of the receipts collected under AS 12.25.195(c),			
26	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
27	18.65.220(7).			
28	Alaska Police Standards	1,261,900		
29	Council			
30	<b>Council on Domestic Violence</b>		<b>16,667,400</b>	<b>11,224,600</b>
31	<b>and Sexual Assault</b>			<b>5,442,800</b>
32	Council on Domestic	16,467,400		
33	Violence and Sexual Assault			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Batterers Intervention	200,000	
4	Program		
5	<b>Statewide Support</b>	<b>24,763,300</b>	<b>18,961,700</b>
6	Commissioner's Office	1,579,200	
7	Training Academy	2,488,500	
8	Administrative Services	4,247,100	
9	Alaska Wing Civil Air	553,500	
10	Patrol		
11	Alcoholic Beverage Control	1,543,200	
12	Board		
13	Alaska Public Safety	3,648,300	
14	Information Network		
15	Alaska Criminal Records	4,984,000	
16	and Identification		
17	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
18	of the unexpended and unobligated balance on June 30, 2012, of the receipts collected by the		
19	Department of Public Safety from the Alaska automated fingerprint system under AS		
20	44.41.025(b).		
21	Laboratory Services	5,719,500	
22	<b>Statewide Facility</b>	<b>608,800</b>	<b>608,800</b>
23	<b>Maintenance</b>		
24	Facility Maintenance	608,800	
25	<b>DPS State Facilities Rent</b>	<b>114,400</b>	<b>114,400</b>
26	DPS State Facilities Rent	114,400	
27	*****	*****	
28	***** <b>Department of Revenue</b> *****		
29	*****	*****	
30	<b>Taxation and Treasury</b>	<b>76,871,900</b>	<b>30,298,500</b>
31	Tax Division	16,130,000	
32	Treasury Division	9,666,400	
33	Unclaimed Property	453,600	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Retirement	8,220,900	
4	Management Board		
5	Alaska Retirement	34,022,900	
6	Management Board Custody		
7	and Management Fees		
8	Permanent Fund Dividend	8,378,100	
9	Division		
10	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
11	unobligated balance on June 30, 2012 of the receipts collected by the Department of Revenue		
12	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
13	charitable contributions program as provided under AS 43.23.062(f).		
14	<b>Child Support Services</b>	<b>28,315,800</b>	<b>9,386,400</b>
15	Child Support Services	28,315,800	
16	Division		
17	<b>Administration and Support</b>	<b>5,026,200</b>	<b>1,092,600</b>
18	Commissioner's Office	962,800	
19	Administrative Services	1,956,700	
20	State Facilities Rent	342,000	
21	Natural Gas	125,000	
22	Commercialization		
23	Criminal Investigations	1,639,700	
24	Unit		
25	<b>Alaska Mental Health Trust</b>	<b>455,200</b>	<b>455,200</b>
26	<b>Authority</b>		
27	Mental Health Trust	30,000	
28	Operations		

29 It is the intent of the legislature that the Mental Health Trust Authority (the Trust) provide the  
30 legislature with specific information regarding the planned duration of any new program it  
31 proposes to create with Mental Health Trust Authority Authorized Receipts (MHTAAR),  
32 General Fund / Mental Health (GF/MH), or any mix of proposed funding. The Trust shall also  
33 inform the legislature of the projected outcomes of each newly created program as well as the

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	measures that the Trust will use to evaluate those outcomes. Further, the Trust shall inform		
4	the legislature as to how long it plans to support newly created programs with MHTAAR and		
5	whether or not there may need to be ongoing or new GF/MH funding to sustain it.		
6	Long Term Care Ombudsman	425,200	
7	Office		
8	<b>Alaska Municipal Bond Bank</b>	<b>838,500</b>	<b>838,500</b>
9	<b>Authority</b>		
10	AMBBA Operations	838,500	
11	<b>Alaska Housing Finance</b>	<b>94,113,200</b>	<b>94,113,200</b>
12	<b>Corporation</b>		
13	AHFC Operations	90,283,800	
14	Anchorage State Office	200,000	
15	Building		
16	Alaska Gasline Development	3,629,400	
17	Corporation		
18	<b>Alaska Permanent Fund</b>	<b>11,486,100</b>	<b>11,486,100</b>
19	<b>Corporation</b>		
20	APFC Operations	11,486,100	
21	<b>Alaska Permanent Fund</b>	<b>106,600,000</b>	<b>106,600,000</b>
22	<b>Corporation Custody and</b>		
23	<b>Management Fees</b>		
24	APFC Custody and	106,600,000	
25	Management Fees		
26	*****		*****
27	***** <b>Department of Transportation and Public Facilities</b> *****		
28	*****		*****
29	<b>Administration and Support</b>	<b>50,266,700</b>	<b>23,428,000</b>
30	Commissioner's Office	1,892,800	
31	Contracting and Appeals	343,300	
32	Equal Employment and Civil	1,258,700	
33	Rights		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and		
4	unobligated balance on June 30, 2012, of the statutory designated program receipts authorized		
5	by RPL 25-2-7760.		
6	Internal Review	1,130,100	
7	Transportation Management	1,271,700	
8	and Security		
9	Statewide Administrative	5,896,500	
10	Services		
11	Statewide Information	5,149,000	
12	Systems		
13	Leased Facilities	2,473,500	
14	Human Resources	3,048,000	
15	Statewide Procurement	1,346,400	
16	Central Region Support	1,222,300	
17	Services		
18	Northern Region Support	1,524,700	
19	Services		
20	Southeast Region Support	1,820,000	
21	Services		
22	Statewide Aviation	3,202,300	
23	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
24	balance on June 30, 2012, of the rental receipts and user fees collected from tenants of land		
25	and buildings at Department of Transportation and Public Facilities rural airports under AS		
26	02.15.090(a).		
27	International Airport	893,300	
28	Systems Office		
29	Program Development	5,671,800	
30	Per AS 19.10.075(b), this allocation includes \$151,074.63 representing an amount equal to		
31	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2011.		
32	Central Region Planning	2,133,100	
33	Northern Region Planning	1,967,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Southeast Region Planning	718,400	
4	Measurement Standards &	7,303,700	
5	Commercial Vehicle		
6	Enforcement		
7	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
8	includes the unexpended and unobligated balance on June 30, 2012, of the Unified Carrier		
9	Registration Program receipts collected by the Department of Transportation and Public		
10	Facilities.		
11	<b>Design, Engineering and</b>	<b>114,670,200</b>	<b>6,133,400</b>
12	<b>Construction</b>		<b>108,536,800</b>
13	Statewide Public Facilities	4,525,700	
14	Statewide Design and	11,800,900	
15	Engineering Services		
16	The amount allocated for Statewide Design & Engineering Services includes the unexpended		
17	and unobligated balance on June 30, 2012 of EPA Consent Decree fine receipts collected by		
18	the Department of Transportation & Public Facilities.		
19	Harbor Program Development	615,500	
20	Central Design and	22,256,100	
21	Engineering Services		
22	Northern Design and	16,963,900	
23	Engineering Services		
24	Southeast Design and	10,975,700	
25	Engineering Services		
26	Central Region Construction	20,634,800	
27	and CIP Support		
28	Northern Region	17,451,500	
29	Construction and CIP		
30	Support		
31	Southeast Region	8,028,400	
32	Construction		
33	Knik Arm Bridge/Toll	1,417,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>			<b>Funds</b>
1	Authority			
2	<b>State Equipment Fleet</b>		<b>32,380,700</b>	<b>32,380,700</b>
3	State Equipment Fleet	32,380,700		
4	<b>Highways, Aviation and</b>		<b>180,756,400</b>	<b>157,114,700</b>
5	<b>Facilities</b>			<b>23,641,700</b>
6	Central Region Facilities	9,049,700		
7	Northern Region Facilities	14,234,500		
8	Southeast Region Facilities	1,512,100		
9	Traffic Signal Management	1,705,200		
10	Central Region Highways and	57,790,500		
11	Aviation			
12	Northern Region Highways	74,369,700		
13	and Aviation			
14	Southeast Region Highways	17,339,900		
15	and Aviation			
16	The amounts allocated for highways and aviation shall lapse into the general fund on August			
17	31, 2013.			
18	Whittier Access and Tunnel	4,754,800		
19	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
20	unobligated balance on June 30, 2012, of the Whittier Tunnel toll receipts collected by the			
21	Department of Transportation and Public Facilities under AS 19.05.040(11).			
22	<b>International Airports</b>		<b>77,495,900</b>	<b>77,495,900</b>
23	Anchorage Airport	8,044,300		
24	Administration			
25	Anchorage Airport	21,900,700		
26	Facilities			
27	Anchorage Airport Field and	15,044,400		
28	Equipment Maintenance			
29	Anchorage Airport	5,651,800		
30	Operations			
31	Anchorage Airport Safety	11,662,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Fairbanks Airport	1,811,400	
4	Administration		
5	Fairbanks Airport	3,655,300	
6	Facilities		
7	Fairbanks Airport Field and	3,821,400	
8	Equipment Maintenance		
9	Fairbanks Airport	1,333,000	
10	Operations		
11	Fairbanks Airport Safety	4,571,100	
12	<b>Marine Highway System</b>	<b>165,600,400</b>	<b>163,832,200</b>
13	Marine Vessel Operations	114,614,900	
14	Marine Vessel Fuel	30,312,600	
15	Marine Engineering	3,574,000	
16	Overhaul	1,647,800	
17	Reservations and Marketing	3,005,600	
18	Marine Shore Operations	7,964,200	
19	Vessel Operations	4,481,300	
20	Management		
21	*****	*****	
22	***** <b>University of Alaska</b> *****		
23	*****	*****	
24	It is the intent of the legislature that the University of Alaska submits a FY14 budget in which		
25	requests for unrestricted general fund increments do not exceed the amount of additional		
26	University Receipts requested for that year. It is the intent of the legislature that future budget		
27	requests of the University of Alaska for unrestricted general funds move toward a long-term		
28	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.		
29	<b>Budget Reductions/Additions</b>	<b>30,634,300</b>	<b>16,225,100</b>
30	Budget Reductions/Additions	30,634,300	
31	- Systemwide		
32	<b>Statewide Programs and</b>	<b>72,994,700</b>	<b>55,755,200</b>
33	<b>Services</b>		<b>17,239,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Statewide Services	38,851,500	
4	Office of Information	20,589,000	
5	Technology		
6	Systemwide Education and	13,554,200	
7	Outreach		
8	<b>University of Alaska</b>	<b>300,857,500</b>	<b>249,787,600</b>
9	<b>Anchorage</b>		<b>51,069,900</b>
10	Anchorage Campus	266,219,500	
11	It is the intent of the legislature that \$250,000 of this appropriation be used to evaluate		
12	Alaska's education system and make recommendations aimed at increasing student		
13	achievement. The evaluation should not focus on funding, except that it may recommend		
14	redirection of how a district is investing existing funding. The evaluation parameters should		
15	include instructional programs, including comprehensive curriculum, instructional materials,		
16	and effectiveness of professional development and instructional practices; evaluation of		
17	vocational and college preparedness tracks for education; district efficiency, including		
18	efficiency of district administration; instructional leadership, including instructional		
19	accountability; teacher retention and tenure; effectiveness and efficiency of remote-delivery		
20	of education; efficiency and effectiveness of state professional development; barriers to		
21	success that are within school district control, in particular with regard to fourth- and eighth-		
22	grade reading and mathematics scores on national examinations. It should also examine the		
23	length of the school year, length of school day, and instructional time per day. The evaluation		
24	will also provide a comparison of Alaska's districts' practices to national practices on each of		
25	these parameters, including a comparison of Alaskan standards and expectations to those of		
26	other states.		
27	Kenai Peninsula College	12,975,000	
28	Kodiak College	4,547,800	
29	Matanuska-Susitna College	9,712,900	
30	Prince William Sound	7,402,300	
31	Community College		
32	<b>Small Business Development</b>	<b>2,641,200</b>	<b>1,441,200</b>
33	<b>Center</b>		<b>1,200,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Small Business Development	2,641,200	
4	Center		
5	<b>University of Alaska</b>	<b>398,884,200</b>	<b>271,616,800</b>
6	<b>Fairbanks</b>		<b>127,267,400</b>
7	Fairbanks Campus	260,751,300	
8	Fairbanks Organized	138,132,900	
9	Research		
10	<b>University of Alaska</b>	<b>59,844,200</b>	<b>45,698,500</b>
11	<b>Community Campuses</b>		<b>14,145,700</b>
12	Bristol Bay Campus	3,859,000	
13	Chukchi Campus	2,357,700	
14	College of Rural and	14,247,600	
15	Community Development		
16	Interior-Aleutians Campus	5,691,600	
17	Kuskokwim Campus	6,706,100	
18	Northwest Campus	3,079,300	
19	UAF Community and	13,196,300	
20	Technical College		
21	Cooperative Extension	10,706,600	
22	Service		
23	<b>University of Alaska</b>	<b>57,883,600</b>	<b>50,418,200</b>
24	<b>Southeast</b>		<b>7,465,400</b>
25	Juneau Campus	43,937,100	
26	Ketchikan Campus	5,795,600	
27	Sitka Campus	8,150,900	
28	*****	*****	
29	***** <b>Alaska Court System</b> *****		
30	*****	*****	
31	<b>Alaska Court System</b>	<b>103,977,700</b>	<b>101,126,400</b>
32	Appellate Courts	7,161,100	
33	Trial Courts	86,211,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Administration and Support	10,605,300	
4	<b>Therapeutic Courts</b>	<b>2,104,500</b>	<b>2,083,500</b>
5	Therapeutic Courts	2,104,500	
6	<b>Commission on Judicial</b>	<b>399,800</b>	<b>399,800</b>
7	<b>Conduct</b>		
8	Commission on Judicial	399,800	
9	Conduct		
10	<b>Judicial Council</b>	<b>1,097,900</b>	<b>1,097,900</b>
11	Judicial Council	1,097,900	
12	*****	*****	
13	***** <b>Alaska Legislature</b> *****		
14	*****	*****	
15	<b>Budget and Audit Committee</b>	<b>20,500,800</b>	<b>20,200,800</b>
16	Legislative Audit	5,033,500	
17	Legislative Finance	10,102,100	
18	Committee Expenses	5,115,400	
19	Legislature State	249,800	
20	Facilities Rent		
21	<b>Legislative Council</b>	<b>39,635,100</b>	<b>39,532,100</b>
22	Salaries and Allowances	7,574,500	
23	Administrative Services	13,513,200	
24	Session Expenses	10,157,200	
25	Council and Subcommittees	1,334,700	
26	Legal and Research Services	4,535,300	
27	Select Committee on Ethics	256,400	
28	Office of Victims Rights	1,000,100	
29	Ombudsman	1,263,700	
30	<b>Legislative Operating Budget</b>	<b>13,271,100</b>	<b>13,271,100</b>
31	Legislative Operating	13,271,100	
32	Budget		

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2** The following appropriation items are for operating expenditures from the general  
2 fund or other funds as set out in the fiscal year 2013 budget summary by funding source to the  
3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
4 beginning July 1, 2012 and ending June 30, 2013, unless otherwise specified. The  
5 appropriations in this section fund legislation assumed to have passed during the second  
6 session of the twenty-seventh legislature. If a measure listed in this section fails to pass and its  
7 substance is not incorporated in some other measure, or is vetoed by the governor, the  
8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 78 INCENTIVES FOR CERTAIN**  
11 **MEDICAL PROVIDERS**

12 Department of Health and Social Services

13 Public Health

14 Health Planning and Systems Development

15 1004 Gen Fund 2,164,200

16 1005 GF/Prgm 678,700

17 **HB 104 ALASKA PERFORMANCE**  
18 **SCHOLARSHIPS**

19 Department of Education and Early

20 Development

21 Alaska Performance Scholarship Awards

22 Alaska Performance Scholarship Awards

23 1226 High Ed 4,900,000

24 Alaska Postsecondary Education Commission

25 Program Administration & Operations

26 1226 High Ed 1,000,000

27 **HB 115 NAMING WALTER J. HICKEL**  
28 **EXPRESSWAY**

29 Department of Transportation and Public

30 Facilities

31 Highways, Aviation and Facilities

1	Central Region Highways and Aviation	
2	1004 Gen Fund	30,000
3	<b>HB 121 LOAN FUNDS:CHARTERS/</b>	
4	<b>MARICULTURE/MICROLOAN</b>	
5	Department of Commerce, Community and	
6	Economic Development	
7	Investments	
8	Investments	
9	1223 CharterRLF	19,000
10	1224 MariculRLF	19,000
11	1225 CQuota RLF	37,900
12	1227 Micro RLF	9,400
13	Fund Transfers	
14	OpSys DGF Transfers (non-add)	
15	Alaska Microloan RLF	
16	1004 Gen Fund	2,500,000
17	Commercial Charter Fisheries RLF	
18	1004 Gen Fund	5,000,000
19	Community Quota Entity RLF	
20	1004 Gen Fund	10,000,000
21	Mariculture RLF	
22	1004 Gen Fund	5,000,000
23	<b>HB 125 ALCOHOLIC BEVERAGE</b>	
24	<b>CONTROL BOARD</b>	
25	Department of Commerce, Community and	
26	Economic Development	
27	Alcholic Beverage Control Board	
28	Alcoholic Beverage Control Board	
29	1005 GF/Prgm	247,500
30	<b>HB 180 VETERAN DESIGNATION ON</b>	
31	<b>DRIVER'S LICENSE</b>	

1	Department of Administration	
2	Motor Vehicles	
3	Motor Vehicles	
4	1005 GF/Prgm	32,900
5	<b>HB 246 NAMING CERTAIN BRIDGES &amp;</b>	
6	<b>AIRPORTS</b>	
7	Department of Transportation and Public	
8	Facilities	
9	Highways, Aviation and Facilities	
10	Northern Region Highways and Aviation	
11	1004 Gen Fund	93,700
12	Southeast Region Highways and Aviation	
13	1004 Gen Fund	2,000
14	<b>HB 252 SMALL BUSINESS INCOME</b>	
15	<b>TAX EXEMPTION</b>	
16	Department of Revenue	
17	Taxation and Treasury	
18	Tax Division	
19	1004 Gen Fund	113,200
20	<b>HB 258 NATURALLY OCCURRING</b>	
21	<b>ASBESTOS</b>	
22	Department of Environmental Conservation	
23	Environmental Health	
24	Air Quality	
25	1004 Gen Fund	27,800
26	Department of Health and Social Services	
27	Public Health	
28	Epidemiology	
29	1004 Gen Fund	21,300
30	Department of Transportation and Public	
31	Facilities	

1	Design, Engineering and Construction	
2	Statewide Design and Engineering Services	
3	1004 Gen Fund	210,100
4	<b>HB 276 OIL/GAS PROD. TAX</b>	
5	<b>CREDITS/RATES/VALUE</b>	
6	Department of Natural Resources	
7	Oil & Gas	
8	Oil & Gas	
9	1004 Gen Fund	211,400
10	<b>HB 282 MILITARY TRAINING</b>	
11	<b>CREDIT/TEMP. LICENSE</b>	
12	Department of Commerce, Community and	
13	Economic Development	
14	Corporations, Business and Professional	
15	Licensing	
16	Corporations, Business and Professional	
17	Licensing	
18	1156 Rcpt Svcs	33,100
19	<b>HB 304 ALASKA FIRE STANDARDS</b>	
20	<b>COUNCIL</b>	
21	Department of Public Safety	
22	Alaska Fire Standards Council	
23	Alaska Fire Standards Council	
24	1004 Gen Fund	2,200
25	<b>HB 310 STATE IMMUNIZATION</b>	
26	<b>PROGRAM</b>	
27	Department of Health and Social Services	
28	Public Health	
29	Epidemiology	
30	1004 Gen Fund	4,496,000
31	<b>HB 337 BD OF ARCHITECTS,</b>	

1 **ENGINEERS, SURVEYORS**  
 2 Department of Commerce, Community and  
 3 Economic Development  
 4 Corporations, Business and Professional  
 5 Licensing  
 6 Corporations, Business and Professional  
 7 Licensing  
 8 1156 Rcpt Svcs 114,900

9 **HB 358 ANWR ADVERTISING**

10 **CONTRACT**

11 Department of Commerce, Community and  
 12 Economic Development  
 13 Qualified Trade Association Contract  
 14 Qualified Trade Association Contract  
 15 1004 Gen Fund 1,500,000

16 The \$1,500,000 appropriation made by the fiscal note to HB358 for the Qualified  
 17 Trade Association Contract is for the fiscal years ending June 30, 2013, June 30, 2014,  
 18 and June 30, 2015.

19 **HB 360 INTERSTATE MINING**

20 **COMPACT & COMMISSION**

21 Department of Natural Resources  
 22 Land & Water Resources  
 23 Mining, Land & Water  
 24 1004 Gen Fund 40,000

25 **HB 365 AQUATIC INVASIVE**

26 **SPECIES**

27 Department of Fish and Game  
 28 Sport Fisheries  
 29 Sport Fisheries  
 30 1004 Gen Fund 489,200

31 Department of Natural Resources

1	Agriculture	
2	North Latitude Plant Material Center	
3	1004 Gen Fund	84,200
4	<b>HCR 23 ALASKA ARCTIC POLICY</b>	
5	<b>COMMISSION</b>	
6	Alaska Legislature	
7	Legislative Council	
8	Council and Subcommittees	
9	1004 Gen Fund	272,600
10	<b>SB 25 AIDEA: SUSTAINABLE</b>	
11	<b>ENERGY/ INTEREST RATE</b>	
12	Fund Capitalization	
13	Fund Capitalization	
14	AIDEA Sustainable Energy Transmission	
15	and Supply Development Fund	
16	1004 Gen Fund	125,000,000
17	<b>SB 86 PROTECTION OF</b>	
18	<b>VULNERABLE ADULTS/MINORS</b>	
19	Department of Public Safety	
20	Statewide Support	
21	Alaska Criminal Records and Identification	
22	1004 Gen Fund	48,000
23	<b>SB 92 DENTISTS/DENTAL</b>	
24	<b>HYGIENISTS/ASSISTANTS</b>	
25	Department of Commerce, Community and	
26	Economic Development	
27	Corporations, Business and Professional	
28	Licensing	
29	Corporations, Business and Professional	
30	Licensing	
31	1156 Rcpt Svcs	112,900

1	<b>SB 119 ATHLETIC TRAINERS</b>	
2	Department of Commerce, Community and	
3	Economic Development	
4	Corporations, Business and Professional	
5	Licensing	
6	Corporations, Business and Professional	
7	Licensing	
8	1156 Rcpt Svcs	26,500
9	<b>SB 130 ALASKA NATIVE LANGUAGE</b>	
10	<b>COUNCIL</b>	
11	Department of Commerce, Community and	
12	Economic Development	
13	Community and Regional Affairs	
14	Community and Regional Affairs	
15	1004 Gen Fund	240,200
16	<b>SB 182 PUPIL TRANSPORTATION</b>	
17	<b>FUNDING</b>	
18	Department of Education and Early	
19	Development	
20	Education Support Services	
21	School Finance & Facilities	
22	1004 Gen Fund	95,300
23	Teaching and Learning Support	
24	Early Learning Coordination	
25	1004 Gen Fund	3,352,500
26	Fund Transfers	
27	Designated Savings (UGF)	
28	Public Education Fund (Savings ) (AS.	
29	14.17.300)	
30	1004 Gen Fund	86,811,000
31	The \$86,811,000 appropriation made by the fiscal note to SB182 to the Public	

1 Education Fund is effective June 30, 2012.

2 **SB 226 PURCHASE & LEASE OF NOME**

3 **OFFICE BUILDING**

4 Department of Administration

5 General Services

6 Facilities

7 1004 Gen Fund 2,964,000

8 1007 I/A Rcpts 806,100

9 Department of Revenue

10 Alaska Housing Finance Corporation

11 AHFC Operations

12 1103 AHFC Rcpts 552,800

13 **SCR 24 COMMISSION ON 100TH**

14 **ANNIV. OF LEGISLATURE**

15 Alaska Legislature

16 Legislative Council

17 Council and Subcommittees

18 1004 Gen Fund 75,000

19 \*\*\* Total New Legislation Funding \*\*\* 259,434,600

20 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	<b>Department of Administration</b>			
6	1002 Federal Receipts	4,588,900	0	4,588,900
7	1004 Unrestricted General Fund	82,499,200	2,964,000	85,463,200
8	Receipts			
9	1005 General Fund/Program	17,654,900	32,900	17,687,800
10	Receipts			
11	1007 Interagency Receipts	122,072,400	806,100	122,878,500
12	1017 Group Health and Life	19,801,900	0	19,801,900
13	Benefits Fund			
14	1023 FICA Administration Fund	170,200	0	170,200
15	Account			
16	1029 Public Employees Retirement	7,712,300	0	7,712,300
17	Trust Fund			
18	1033 Federal Surplus Property	403,000	0	403,000
19	Revolving Fund			
20	1034 Teachers Retirement Trust	3,155,100	0	3,155,100
21	Fund			
22	1042 Judicial Retirement System	95,600	0	95,600
23	1045 National Guard Retirement	194,000	0	194,000
24	System			
25	1061 Capital Improvement Project	3,682,000	0	3,682,000
26	Receipts			
27	1081 Information Services Fund	36,780,100	0	36,780,100
28	1108 Statutory Designated Program	885,700	0	885,700
29	Receipts			
30	1147 Public Building Fund	16,793,800	0	16,793,800
31	1162 Alaska Oil & Gas	6,299,100	0	6,299,100

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Conservation Commission Receipts			
4	1220 Crime Victim Compensation	1,825,100	0	1,825,100
5	Fund			
6	*** Total Agency Funding ***	\$324,613,300	\$3,803,000	\$328,416,300
7	<b>Department of Commerce, Community and Economic Development</b>			
8	1002 Federal Receipts	17,303,700	0	17,303,700
9	1003 General Fund Match	1,226,200	0	1,226,200
10	1004 Unrestricted General Fund	30,762,200	1,740,200	32,502,400
11	Receipts			
12	1005 General Fund/Program	5,560,400	247,500	5,807,900
13	Receipts			
14	1007 Interagency Receipts	19,372,900	0	19,372,900
15	1036 Commercial Fishing Loan	4,277,800	0	4,277,800
16	Fund			
17	1040 Real Estate Surety Fund	288,000	0	288,000
18	1061 Capital Improvement Project	7,692,800	0	7,692,800
19	Receipts			
20	1062 Power Project Fund	1,053,200	0	1,053,200
21	1070 Fisheries Enhancement	608,000	0	608,000
22	Revolving Loan Fund			
23	1074 Bulk Fuel Revolving Loan	53,600	0	53,600
24	Fund			
25	1102 Alaska Industrial	5,622,300	0	5,622,300
26	Development & Export Authority			
27	Receipts			
28	1107 Alaska Energy Authority	1,067,100	0	1,067,100
29	Corporate Receipts			
30	1108 Statutory Designated Program	3,143,700	0	3,143,700
31	Receipts			
32	1141 Regulatory Commission of	8,992,800	0	8,992,800
33	Alaska Receipts			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1156 Receipt Supported Services	16,316,600	287,400	16,604,000
4	1164 Rural Development Initiative	57,600	0	57,600
5	Fund			
6	1170 Small Business Economic	55,500	0	55,500
7	Development Revolving Loan Fund			
8	1200 Vehicle Rental Tax Receipts	338,700	0	338,700
9	1209 Alaska Capstone Avionics	129,900	0	129,900
10	Revolving Loan Fund			
11	1210 Renewable Energy Grant Fund	2,155,000	0	2,155,000
12	1212 Federal Stimulus: ARRA	284,100	0	284,100
13	2009			
14	1216 Boat Registration Fees	196,900	0	196,900
15	1223 Commercial Charter	0	19,000	19,000
16	Fisheries RLF			
17	1224 Mariculture RLF	0	19,000	19,000
18	1225 Community Quota Entity RLF	0	37,900	37,900
19	1227 Alaska Microloan ROF	0	9,400	9,400
20	*** Total Agency Funding ***	\$126,559,000	\$2,360,400	\$128,919,400
21	<b>Department of Corrections</b>			
22	1002 Federal Receipts	3,252,200	0	3,252,200
23	1003 General Fund Match	128,400	0	128,400
24	1004 Unrestricted General Fund	275,840,900	0	275,840,900
25	Receipts			
26	1005 General Fund/Program	6,664,700	0	6,664,700
27	Receipts			
28	1007 Interagency Receipts	13,660,500	0	13,660,500
29	1061 Capital Improvement Project	552,900	0	552,900
30	Receipts			
31	1108 Statutory Designated Program	300,000	0	300,000
32	Receipts			
33	1171 PFD Appropriations in lieu	14,890,400	0	14,890,400

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	of Dividends to Criminals			
4	*** Total Agency Funding ***	\$315,290,000	\$0	\$315,290,000
5	<b>Department of Education and Early Development</b>			
6	1002 Federal Receipts	210,623,400	0	210,623,400
7	1003 General Fund Match	1,097,700	0	1,097,700
8	1004 Unrestricted General Fund	66,298,200	3,447,800	69,746,000
9	Receipts			
10	1005 General Fund/Program	1,378,400	0	1,378,400
11	Receipts			
12	1007 Interagency Receipts	10,554,900	0	10,554,900
13	1014 Donated Commodity/Handling	374,000	0	374,000
14	Fee Account			
15	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
16	Schools			
17	1066 Public School Trust Fund	13,250,000	0	13,250,000
18	1106 Alaska Commission on	12,879,800	0	12,879,800
19	Postsecondary Education Receipts			
20	1108 Statutory Designated Program	1,613,600	0	1,613,600
21	Receipts			
22	1145 Art in Public Places Fund	30,000	0	30,000
23	1151 Technical Vocational	435,900	0	435,900
24	Education Program Receipts			
25	1212 Federal Stimulus: ARRA	2,001,800	0	2,001,800
26	2009			
27	1213 Alaska Housing Capital	3,100,000	0	3,100,000
28	Corporation Receipts			
29	1226 Alaska Higher Education	0	5,900,000	5,900,000
30	Investment Fund			
31	*** Total Agency Funding ***	\$344,428,700	\$9,347,800	\$353,776,500
32	<b>Department of Environmental Conservation</b>			
33	1002 Federal Receipts	24,233,700	0	24,233,700

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1003 General Fund Match	4,702,600	0	4,702,600
4	1004 Unrestricted General Fund	16,453,400	27,800	16,481,200
5	Receipts			
6	1005 General Fund/Program	6,618,700	0	6,618,700
7	Receipts			
8	1007 Interagency Receipts	1,874,700	0	1,874,700
9	1018 Exxon Valdez Oil Spill	96,900	0	96,900
10	Trust			
11	1052 Oil/Hazardous Release	15,452,300	0	15,452,300
12	Prevention & Response Fund			
13	1061 Capital Improvement Project	4,475,800	0	4,475,800
14	Receipts			
15	1093 Clean Air Protection Fund	4,621,100	0	4,621,100
16	1108 Statutory Designated Program	228,300	0	228,300
17	Receipts			
18	1166 Commercial Passenger Vessel	1,302,500	0	1,302,500
19	Environmental Compliance Fund			
20	1205 Berth Fees for the Ocean	3,512,400	0	3,512,400
21	Ranger Program			
22	*** Total Agency Funding ***	\$83,572,400	\$27,800	\$83,600,200
23	<b>Department of Fish and Game</b>			
24	1002 Federal Receipts	62,359,600	0	62,359,600
25	1003 General Fund Match	961,800	0	961,800
26	1004 Unrestricted General Fund	77,297,800	489,200	77,787,000
27	Receipts			
28	1005 General Fund/Program	3,351,900	0	3,351,900
29	Receipts			
30	1007 Interagency Receipts	20,127,700	0	20,127,700
31	1018 Exxon Valdez Oil Spill	3,148,600	0	3,148,600
32	Trust			
33	1024 Fish and Game Fund	23,379,200	0	23,379,200

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1055 Inter-Agency/Oil & Hazardous	107,400	0	107,400
4	Waste			
5	1061 Capital Improvement Project	6,821,200	0	6,821,200
6	Receipts			
7	1108 Statutory Designated Program	7,603,300	0	7,603,300
8	Receipts			
9	1109 Test Fisheries Receipts	1,977,900	0	1,977,900
10	1199 Alaska Sport Fishing	500,000	0	500,000
11	Enterprise Account			
12	1201 Commercial Fisheries Entry	4,176,900	0	4,176,900
13	Commission Receipts			
14	*** Total Agency Funding ***	\$211,813,300	\$489,200	\$212,302,500
15	<b>Office of the Governor</b>			
16	1002 Federal Receipts	197,500	0	197,500
17	1004 Unrestricted General Fund	32,412,900	0	32,412,900
18	Receipts			
19	1005 General Fund/Program	4,900	0	4,900
20	Receipts			
21	1061 Capital Improvement Project	518,900	0	518,900
22	Receipts			
23	*** Total Agency Funding ***	\$33,134,200	\$0	\$33,134,200
24	<b>Department of Health and Social Services</b>			
25	1002 Federal Receipts	1,229,124,500	0	1,229,124,500
26	1003 General Fund Match	530,100,900	0	530,100,900
27	1004 Unrestricted General Fund	488,883,800	6,681,500	495,565,300
28	Receipts			
29	1005 General Fund/Program	25,989,600	678,700	26,668,300
30	Receipts			
31	1007 Interagency Receipts	65,777,000	0	65,777,000
32	1013 Alcoholism and Drug Abuse	2,000	0	2,000
33	Revolving Loan Fund			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1050 Permanent Fund Dividend	16,824,700	0	16,824,700
4	Fund			
5	1061 Capital Improvement Project	8,397,500	0	8,397,500
6	Receipts			
7	1108 Statutory Designated Program	21,217,700	0	21,217,700
8	Receipts			
9	1168 Tobacco Use Education and	10,970,800	0	10,970,800
10	Cessation Fund			
11	*** Total Agency Funding ***	\$2,397,288,500	\$7,360,200	\$2,404,648,700
12	<b>Department of Labor and Workforce Development</b>			
13	1002 Federal Receipts	100,976,700	0	100,976,700
14	1003 General Fund Match	8,994,700	0	8,994,700
15	1004 Unrestricted General Fund	25,138,300	0	25,138,300
16	Receipts			
17	1005 General Fund/Program	2,961,700	0	2,961,700
18	Receipts			
19	1007 Interagency Receipts	25,003,500	0	25,003,500
20	1031 Second Injury Fund Reserve	4,003,300	0	4,003,300
21	Account			
22	1032 Fishermen's Fund	1,647,300	0	1,647,300
23	1049 Training and Building Fund	659,900	0	659,900
24	1054 State Training & Employment	8,754,300	0	8,754,300
25	Program			
26	1061 Capital Improvement Project	91,100	0	91,100
27	Receipts			
28	1108 Statutory Designated Program	1,063,200	0	1,063,200
29	Receipts			
30	1117 Vocational Rehabilitation	325,000	0	325,000
31	Small Business Enterprise Fund			
32	1151 Technical Vocational	5,550,600	0	5,550,600
33	Education Program Receipts			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1157 Workers Safety and	7,498,300	0	7,498,300
4	Compensation Administration Account			
5	1172 Building Safety Account	2,082,800	0	2,082,800
6	1203 Workers Compensation	771,200	0	771,200
7	Benefits Guarantee Fund			
8	*** Total Agency Funding ***	\$195,521,900	\$0	\$195,521,900
9	<b>Department of Law</b>			
10	1002 Federal Receipts	1,965,900	0	1,965,900
11	1003 General Fund Match	308,300	0	308,300
12	1004 Unrestricted General Fund	62,539,700	0	62,539,700
13	Receipts			
14	1005 General Fund/Program	842,400	0	842,400
15	Receipts			
16	1007 Interagency Receipts	24,478,600	0	24,478,600
17	1055 Inter-Agency/Oil & Hazardous	566,400	0	566,400
18	Waste			
19	1061 Capital Improvement Project	106,200	0	106,200
20	Receipts			
21	1105 Permanent Fund Gross	1,477,600	0	1,477,600
22	Receipts			
23	1108 Statutory Designated Program	871,000	0	871,000
24	Receipts			
25	1141 Regulatory Commission of	1,686,300	0	1,686,300
26	Alaska Receipts			
27	1168 Tobacco Use Education and	166,300	0	166,300
28	Cessation Fund			
29	*** Total Agency Funding ***	\$95,008,700	\$0	\$95,008,700
30	<b>Department of Military and Veterans Affairs</b>			
31	1002 Federal Receipts	25,217,400	0	25,217,400
32	1003 General Fund Match	5,125,600	0	5,125,600
33	1004 Unrestricted General Fund	16,746,700	0	16,746,700

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Receipts			
4	1005 General Fund/Program	28,400	0	28,400
5	Receipts			
6	1007 Interagency Receipts	12,234,300	0	12,234,300
7	1061 Capital Improvement Project	3,349,800	0	3,349,800
8	Receipts			
9	1101 Alaska Aerospace Corporation	550,200	0	550,200
10	Fund			
11	1108 Statutory Designated Program	435,000	0	435,000
12	Receipts			
13	*** Total Agency Funding ***	\$63,687,400	\$0	\$63,687,400
14	<b>Department of Natural Resources</b>			
15	1002 Federal Receipts	14,055,200	0	14,055,200
16	1003 General Fund Match	758,100	0	758,100
17	1004 Unrestricted General Fund	78,095,500	335,600	78,431,100
18	Receipts			
19	1005 General Fund/Program	12,819,500	0	12,819,500
20	Receipts			
21	1007 Interagency Receipts	7,624,900	0	7,624,900
22	1018 Exxon Valdez Oil Spill	435,900	0	435,900
23	Trust			
24	1021 Agricultural Revolving Loan	2,526,100	0	2,526,100
25	Fund			
26	1055 Inter-Agency/Oil & Hazardous	46,600	0	46,600
27	Waste			
28	1061 Capital Improvement Project	5,634,300	0	5,634,300
29	Receipts			
30	1105 Permanent Fund Gross	5,585,200	0	5,585,200
31	Receipts			
32	1108 Statutory Designated Program	14,911,400	0	14,911,400
33	Receipts			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1153 State Land Disposal Income	6,478,100	0	6,478,100
4	Fund			
5	1154 Shore Fisheries Development	333,600	0	333,600
6	Lease Program			
7	1155 Timber Sale Receipts	842,100	0	842,100
8	1200 Vehicle Rental Tax Receipts	2,932,500	0	2,932,500
9	1216 Boat Registration Fees	200,000	0	200,000
10	*** Total Agency Funding ***	\$153,279,000	\$335,600	\$153,614,600
11	<b>Department of Public Safety</b>			
12	1002 Federal Receipts	10,967,500	0	10,967,500
13	1003 General Fund Match	706,600	0	706,600
14	1004 Unrestricted General Fund	163,810,800	50,200	163,861,000
15	Receipts			
16	1005 General Fund/Program	7,322,700	0	7,322,700
17	Receipts			
18	1007 Interagency Receipts	9,191,100	0	9,191,100
19	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
20	Waste			
21	1061 Capital Improvement Project	10,455,200	0	10,455,200
22	Receipts			
23	1108 Statutory Designated Program	253,900	0	253,900
24	Receipts			
25	*** Total Agency Funding ***	\$202,756,800	\$50,200	\$202,807,000
26	<b>Department of Revenue</b>			
27	1002 Federal Receipts	71,766,500	0	71,766,500
28	1003 General Fund Match	8,687,600	0	8,687,600
29	1004 Unrestricted General Fund	22,520,800	113,200	22,634,000
30	Receipts			
31	1005 General Fund/Program	994,900	0	994,900
32	Receipts			
33	1007 Interagency Receipts	7,662,200	0	7,662,200

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1016 CSSD Federal Incentive	1,800,000	0	1,800,000
4	Payments			
5	1017 Group Health and Life	1,711,000	0	1,711,000
6	Benefits Fund			
7	1027 International Airports	33,600	0	33,600
8	Revenue Fund			
9	1029 Public Employees Retirement	26,141,500	0	26,141,500
10	Trust Fund			
11	1034 Teachers Retirement Trust	13,471,300	0	13,471,300
12	Fund			
13	1042 Judicial Retirement System	377,900	0	377,900
14	1045 National Guard Retirement	243,700	0	243,700
15	System			
16	1046 Education Loan Fund	55,000	0	55,000
17	1050 Permanent Fund Dividend	8,221,000	0	8,221,000
18	Fund			
19	1061 Capital Improvement Project	6,704,600	0	6,704,600
20	Receipts			
21	1066 Public School Trust Fund	108,900	0	108,900
22	1103 Alaska Housing Finance	32,629,500	552,800	33,182,300
23	Corporation Receipts			
24	1104 Alaska Municipal Bond Bank	838,500	0	838,500
25	Receipts			
26	1105 Permanent Fund Gross	118,176,400	0	118,176,400
27	Receipts			
28	1133 CSSD Administrative Cost	1,317,700	0	1,317,700
29	Reimbursement			
30	1169 Power Cost Equalization	244,300	0	244,300
31	Endowment Fund			
32	*** Total Agency Funding ***	\$323,706,900	\$666,000	\$324,372,900
33	<b>Department of Transportation and Public Facilities</b>			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1002 Federal Receipts	3,827,700	0	3,827,700
4	1004 Unrestricted General Fund	281,455,000	335,800	281,790,800
5	Receipts			
6	1005 General Fund/Program	9,022,900	0	9,022,900
7	Receipts			
8	1007 Interagency Receipts	4,774,400	0	4,774,400
9	1026 Highways Equipment Working	33,156,500	0	33,156,500
10	Capital Fund			
11	1027 International Airports	78,640,800	0	78,640,800
12	Revenue Fund			
13	1061 Capital Improvement Project	147,576,700	0	147,576,700
14	Receipts			
15	1076 Alaska Marine Highway	55,021,300	0	55,021,300
16	System Fund			
17	1108 Statutory Designated Program	614,100	0	614,100
18	Receipts			
19	1200 Vehicle Rental Tax Receipts	5,009,100	0	5,009,100
20	1214 Whittier Tunnel Tolls	1,753,400	0	1,753,400
21	1215 Unified Carrier Registration	318,400	0	318,400
22	Receipts			
23	*** Total Agency Funding ***	\$621,170,300	\$335,800	\$621,506,100
24	<b>University of Alaska</b>			
25	1002 Federal Receipts	147,944,300	0	147,944,300
26	1003 General Fund Match	4,777,300	0	4,777,300
27	1004 Unrestricted General Fund	352,880,600	0	352,880,600
28	Receipts			
29	1007 Interagency Receipts	16,201,100	0	16,201,100
30	1048 University of Alaska	327,835,600	0	327,835,600
31	Restricted Receipts			
32	1061 Capital Improvement Project	10,530,700	0	10,530,700
33	Receipts			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1151 Technical Vocational	5,449,100	0	5,449,100
4	Education Program Receipts			
5	1174 University of Alaska	58,121,000	0	58,121,000
6	Intra-Agency Transfers			
7	*** Total Agency Funding ***	\$923,739,700	\$0	\$923,739,700
8	<b>Alaska Court System</b>			
9	1002 Federal Receipts	1,466,000	0	1,466,000
10	1004 Unrestricted General Fund	104,707,600	0	104,707,600
11	Receipts			
12	1007 Interagency Receipts	1,111,700	0	1,111,700
13	1108 Statutory Designated Program	85,000	0	85,000
14	Receipts			
15	1133 CSSD Administrative Cost	209,600	0	209,600
16	Reimbursement			
17	*** Total Agency Funding ***	\$107,579,900	\$0	\$107,579,900
18	<b>Alaska Legislature</b>			
19	1004 Unrestricted General Fund	72,932,600	347,600	73,280,200
20	Receipts			
21	1005 General Fund/Program	71,400	0	71,400
22	Receipts			
23	1007 Interagency Receipts	403,000	0	403,000
24	*** Total Agency Funding ***	\$73,407,000	\$347,600	\$73,754,600
25	<b>Fund Capitalization</b>			
26	1004 Unrestricted General Fund	0	125,000,000	125,000,000
27	Receipts			
28	*** Total Agency Funding ***	\$0	\$125,000,000	\$125,000,000
29	<b>Fund Transfers</b>			
30	1004 Unrestricted General Fund	0	109,311,000	109,311,000
31	Receipts			
32	*** Total Agency Funding ***	\$0	\$109,311,000	\$109,311,000
33	* * * * * Total Budget * * * * *	\$6,596,557,000	\$259,434,600	\$6,855,991,600

1			<b>New</b>	
2	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	<b>Unrestricted General Funds</b>			
6	1003 General Fund Match	567,575,800		567,575,800
7	1004 Unrestricted General Fund	2,251,276,000	250,843,900	2,502,119,900
8	Receipts			
9	1213 Alaska Housing Capital	3,100,000		3,100,000
10	Corporation Receipts			
11	***Total Unrestricted General Funds***	\$2,821,951,800	\$250,843,900	\$3,072,795,700
12	<b>Designated General Funds</b>			
13	1005 General Fund/Program	101,287,400	959,100	102,246,500
14	Receipts			
15	1021 Agricultural Revolving Loan	2,526,100		2,526,100
16	Fund			
17	1031 Second Injury Fund Reserve	4,003,300		4,003,300
18	Account			
19	1032 Fishermen's Fund	1,647,300		1,647,300
20	1036 Commercial Fishing Loan	4,277,800		4,277,800
21	Fund			
22	1048 University of Alaska	327,835,600		327,835,600
23	Restricted Receipts			
24	1049 Training and Building Fund	659,900		659,900
25	1050 Permanent Fund Dividend	25,045,700		25,045,700
26	Fund			
27	1052 Oil/Hazardous Release	15,452,300		15,452,300
28	Prevention & Response Fund			
29	1054 State Training & Employment	8,754,300		8,754,300
30	Program			
31	1062 Power Project Fund	1,053,200		1,053,200

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1066 Public School Trust Fund	13,358,900		13,358,900
4	1070 Fisheries Enhancement	608,000		608,000
5	Revolving Loan Fund			
6	1074 Bulk Fuel Revolving Loan	53,600		53,600
7	Fund			
8	1076 Alaska Marine Highway	55,021,300		55,021,300
9	System Fund			
10	1109 Test Fisheries Receipts	1,977,900		1,977,900
11	1141 Regulatory Commission of	10,679,100		10,679,100
12	Alaska Receipts			
13	1151 Technical Vocational	11,435,600		11,435,600
14	Education Program Receipts			
15	1153 State Land Disposal Income	6,478,100		6,478,100
16	Fund			
17	1154 Shore Fisheries Development	333,600		333,600
18	Lease Program			
19	1155 Timber Sale Receipts	842,100		842,100
20	1156 Receipt Supported Services	16,316,600	287,400	16,604,000
21	1157 Workers Safety and	7,498,300		7,498,300
22	Compensation Administration Account			
23	1162 Alaska Oil & Gas	6,299,100		6,299,100
24	Conservation Commission Receipts			
25	1164 Rural Development Initiative	57,600		57,600
26	Fund			
27	1166 Commercial Passenger Vessel	1,302,500		1,302,500
28	Environmental Compliance Fund			
29	1168 Tobacco Use Education and	11,137,100		11,137,100
30	Cessation Fund			
31	1169 Power Cost Equalization	244,300		244,300
32	Endowment Fund			
33	1170 Small Business Economic	55,500		55,500

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Development Revolving Loan Fund			
4	1171 PFD Appropriations in lieu	14,890,400		14,890,400
5	of Dividends to Criminals			
6	1172 Building Safety Account	2,082,800		2,082,800
7	1200 Vehicle Rental Tax Receipts	8,280,300		8,280,300
8	1201 Commercial Fisheries Entry	4,176,900		4,176,900
9	Commission Receipts			
10	1203 Workers Compensation	771,200		771,200
11	Benefits Guarantee Fund			
12	1205 Berth Fees for the Ocean	3,512,400		3,512,400
13	Ranger Program			
14	1209 Alaska Capstone Avionics	129,900		129,900
15	Revolving Loan Fund			
16	1210 Renewable Energy Grant Fund	2,155,000		2,155,000
17	1223 Commercial Charter		19,000	19,000
18	Fisheries RLF			
19	1224 Mariculture RLF		19,000	19,000
20	1225 Community Quota Entity RLF		37,900	37,900
21	1226 Alaska Higher Education		5,900,000	5,900,000
22	Investment Fund			
23	1227 Alaska Microloan ROF		9,400	9,400
24	***Total Designated General Funds***	\$672,241,000	\$7,231,800	\$679,472,800
25	<b>Other Non-Duplicated Funds</b>			
26	1017 Group Health and Life	21,512,900		21,512,900
27	Benefits Fund			
28	1018 Exxon Valdez Oil Spill	3,681,400		3,681,400
29	Trust			
30	1023 FICA Administration Fund	170,200		170,200
31	Account			
32	1024 Fish and Game Fund	23,379,200		23,379,200
33	1027 International Airports	78,674,400		78,674,400

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Revenue Fund			
4	1029 Public Employees Retirement	33,853,800		33,853,800
5	Trust Fund			
6	1034 Teachers Retirement Trust	16,626,400		16,626,400
7	Fund			
8	1040 Real Estate Surety Fund	288,000		288,000
9	1042 Judicial Retirement System	473,500		473,500
10	1045 National Guard Retirement	437,700		437,700
11	System			
12	1046 Education Loan Fund	55,000		55,000
13	1093 Clean Air Protection Fund	4,621,100		4,621,100
14	1101 Alaska Aerospace Corporation	550,200		550,200
15	Fund			
16	1102 Alaska Industrial	5,622,300		5,622,300
17	Development & Export Authority			
18	Receipts			
19	1103 Alaska Housing Finance	32,629,500	552,800	33,182,300
20	Corporation Receipts			
21	1104 Alaska Municipal Bond Bank	838,500		838,500
22	Receipts			
23	1105 Permanent Fund Gross	125,239,200		125,239,200
24	Receipts			
25	1106 Alaska Commission on	12,879,800		12,879,800
26	Postsecondary Education Receipts			
27	1107 Alaska Energy Authority	1,067,100		1,067,100
28	Corporate Receipts			
29	1108 Statutory Designated Program	53,225,900		53,225,900
30	Receipts			
31	1117 Vocational Rehabilitation	325,000		325,000
32	Small Business Enterprise Fund			
33	1199 Alaska Sport Fishing	500,000		500,000

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Enterprise Account			
4	1214 Whittier Tunnel Tolls	1,753,400		1,753,400
5	1215 Unified Carrier Registration	318,400		318,400
6	Receipts			
7	1216 Boat Registration Fees	396,900		396,900
8	***Total Other Non-Duplicated Funds***	\$419,119,800	\$552,800	\$419,672,600
9	<b>Federal Funds</b>			
10	1002 Federal Receipts	1,929,870,700		1,929,870,700
11	1013 Alcoholism and Drug Abuse	2,000		2,000
12	Revolving Loan Fund			
13	1014 Donated Commodity/Handling	374,000		374,000
14	Fee Account			
15	1016 CSSD Federal Incentive	1,800,000		1,800,000
16	Payments			
17	1033 Federal Surplus Property	403,000		403,000
18	Revolving Fund			
19	1043 Federal Impact Aid for K-12	20,791,000		20,791,000
20	Schools			
21	1133 CSSD Administrative Cost	1,527,300		1,527,300
22	Reimbursement			
23	1212 Federal Stimulus: ARRA	2,285,900		2,285,900
24	2009			
25	***Total Federal Funds***	\$1,957,053,900	\$0	\$1,957,053,900
26	<b>Other Duplicated Funds</b>			
27	1007 Interagency Receipts	362,124,900	806,100	362,931,000
28	1026 Highways Equipment Working	33,156,500		33,156,500
29	Capital Fund			
30	1055 Inter-Agency/Oil & Hazardous	769,400		769,400
31	Waste			
32	1061 Capital Improvement Project	216,589,700		216,589,700
33	Receipts			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1081 Information Services Fund	36,780,100		36,780,100
4	1145 Art in Public Places Fund	30,000		30,000
5	1147 Public Building Fund	16,793,800		16,793,800
6	1174 University of Alaska	58,121,000		58,121,000
7	Intra-Agency Transfers			
8	1220 Crime Victim Compensation	1,825,100		1,825,100
9	Fund			
10	***Total Other Duplicated Funds***	\$726,190,500	\$806,100	\$726,996,600
11	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 5.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2013.

4 \* **Sec. 6.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2013.

7 \* **Sec. 7.** PERSONAL SERVICES TRANSFERS. It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2013, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2013,  
12 and submit a report to the legislature on October 1, 2013, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2013.

15 \* **Sec. 8.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2013, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2013.

19 \* **Sec. 9.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$27,315,582 of the adjusted net  
21 income from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2013.

23 (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
24 June 30, 2013, will be retained by the Alaska Housing Finance Corporation for the following  
25 purposes in the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,232,558 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30 (3) \$2,546,724 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, \$16,536,300 of the  
2 remainder of the amount set out in (a) of this section is available for appropriation.

3 (d) After deductions for the items set out in (b) of this section and deductions for  
4 appropriations for operating and capital purposes are made, any remaining balance of the  
5 amount set out in (a) of this section for the fiscal year ending June 30, 2013, is appropriated to  
6 the Alaska capital income fund (AS 37.05.565).

7 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
8 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
9 Corporation during the fiscal year ending June 30, 2013, and all income earned on assets of  
10 the corporation during that period are appropriated to the Alaska Housing Finance  
11 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
12 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
13 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
14 under procedures adopted by the board of directors.

15 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
16 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
17 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)  
18 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
19 2013, for housing loan programs not subsidized by the corporation.

20 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
21 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
22 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
23 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the  
24 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013, for housing  
25 loan programs and projects subsidized by the corporation.

26 \* **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
27 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
28 2013, estimated to be \$572,000,000, is appropriated from the earnings reserve account  
29 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
30 dividends and for administrative and associated costs for the fiscal year ending June 30, 2013.

31 (b) After money is transferred to the dividend fund under (a) of this section, the

1 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
2 the Alaska permanent fund during the fiscal year ending June 30, 2013, estimated to be  
3 \$888,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
4 principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
6 fiscal year ending June 30, 2013, is appropriated to the principal of the Alaska permanent  
7 fund in satisfaction of that requirement.

8 (d) The income earned during the fiscal year ending June 30, 2013, on revenue from  
9 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
10 Alaska capital income fund (AS 37.05.565).

11 \* **Sec. 11.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
12 The sum of \$20,400,000 has been declared available by the Alaska Industrial Development  
13 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
14 for the fiscal year ending June 30, 2013, from the unrestricted balance in the Alaska Industrial  
15 Development and Export Authority revolving fund (AS 44.88.060).

16 (b) After deductions for appropriations made for operating and capital purposes are  
17 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
18 ending June 30, 2013, is appropriated to the Alaska capital income fund (AS 37.05.565).

19 \* **Sec. 12.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
21 appropriated from that account to the Department of Administration for those uses for the  
22 fiscal year ending June 30, 2013.

23 (b) The amount necessary to fund the uses of the working reserve account described  
24 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
25 those uses for the fiscal year ending June 30, 2013.

26 \* **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
27 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
28 apportioned to the state as national forest income that the Department of Commerce,  
29 Community, and Economic Development determines would lapse into the unrestricted portion  
30 of the general fund on June 30, 2013, under AS 41.15.180(j) is appropriated to home rule  
31 cities, first class cities, second class cities, a municipality organized under federal law, or

1 regional educational attendance areas entitled to payment from the national forest income for  
2 the fiscal year ending June 30, 2013, to be allocated among the recipients of national forest  
3 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
4 and (d) for the fiscal year ending June 30, 2013.

5 (b) If the amount necessary to make national forest receipts payments under  
6 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
7 amount necessary to make national forest receipt payments is appropriated from federal  
8 receipts received for that purpose to the Department of Commerce, Community, and  
9 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
10 year ending June 30, 2013.

11 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
12 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
13 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
14 from federal receipts received for that purpose to the Department of Commerce, Community,  
15 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
16 fiscal year ending June 30, 2013.

17 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
18 43.76.028 in calendar year 2011 and deposited in the general fund under AS 43.76.025(c) is  
19 appropriated from the general fund to the Department of Commerce, Community, and  
20 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified  
21 regional associations operating within a region designated under AS 16.10.375.

22 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
23 43.76.399 in calendar year 2011 and deposited in the general fund under AS 43.76.380(d) is  
24 appropriated from the general fund to the Department of Commerce, Community, and  
25 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified  
26 regional seafood development associations.

27 (f) The sum of \$22,875,800 is appropriated from the power cost equalization  
28 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
29 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
30 fiscal year ending June 30, 2013.

31 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost

1 equalization program costs without proration, the amount necessary to pay power cost  
 2 equalization program costs without proration, estimated to be \$15,314,200, is appropriated  
 3 from the general fund to the Department of Commerce, Community, and Economic  
 4 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
 5 ending June 30, 2013.

6 (h) Section 56(e), ch. 43, SLA 2010, as amended by sec. 13(m), ch. 3, FSSLA 2011,  
 7 is amended to read:

8 (e) The unexpended and unobligated balances of the appropriations made in  
 9 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate  
 10 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009  
 11 (Legislative Council - Alaska Conference on State and Federal Responsibility Related  
 12 to Economic Impacts of ESA Listings and for addressing the effects of climate and  
 13 environmental change on the state) are reappropriated to the Department of  
 14 Commerce, Community, and Economic Development, office of the commissioner, for  
 15 addressing the effects of climate and environmental change on the state for the fiscal  
 16 years ending June 30, 2010, June 30, 2011, [AND] June 30, 2012, and June 30, 2013.

17 (i) The following amounts are appropriated from the specified sources to the Alaska  
 18 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
 19 June 30, 2013:

20 (1) the unexpended and unobligated balance, estimated to be \$10,560,800, of  
 21 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
 22 program receipts of the Alaska Seafood Marketing Institute on June 30, 2012;

23 (2) the sum of \$2,000,000 from the program receipts of the Alaska Seafood  
 24 Marketing Institute for the fiscal year ending June 30, 2013, which is approximately equal to  
 25 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
 26 year ending June 30, 2013;

27 (3) the sum of \$7,770,100 from the general fund, for the purpose of matching  
 28 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
 29 ending June 30, 2011;

30 (4) the sum of \$4,500,000 from federal receipts.

31 (j) It is the intent of the legislature

1 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
2 appropriation in (i)(1) of this section to 80 percent of the program receipts collected for the  
3 fiscal year ending June 30, 2012;

4 (2) to limit the amount appropriated from the general fund to the Alaska  
5 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
6 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
7 industry contributions; and

8 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
9 advertising firms to provide advertising services before using an out-of-state advertising firm.

10 \* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section  
11 14(a), ch. 3, FSSLA 2011, is amended to read:

12 (a) The unexpended and unobligated balance of the appropriation for EduJobs,  
13 approved by the Legislative Budget and Audit Committee as RPL 05-1-0085, on  
14 June 30, 2011, estimated to be \$20,000,000, is reappropriated to the Department of  
15 Education and Early Development for the EduJobs program for the fiscal years  
16 [YEAR] ending June 30, 2012, and June 30, 2013.

17 \* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount  
18 appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under  
19 AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under  
20 AS 47.25.621 - 47.25.626 without proration, estimated to be \$10,620,300, is appropriated  
21 from the general fund to the Department of Health and Social Services, public assistance,  
22 energy assistance program, for the purpose of making payments under AS 47.25.621 -  
23 47.25.626, for the fiscal year ending June 30, 2013.

24 (b) The sum of \$5,000,000 is appropriated from the general fund to the Department of  
25 Health and Social Services, public assistance, energy assistance program, for the purpose of  
26 making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2013.

27 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
28 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
29 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
30 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
31 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal

1 year ending June 30, 2013.

2 (b) If the amount necessary to pay benefit payments from the second injury fund  
3 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
4 additional amount necessary to make those benefit payments is appropriated for that purpose  
5 from the second injury fund to the Department of Labor and Workforce Development, second  
6 injury fund allocation, for the fiscal year ending June 30, 2013.

7 (c) If the amount necessary to pay benefit payments from the workers' compensation  
8 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
9 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
10 appropriated for that purpose from that fund to the Department of Labor and Workforce  
11 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year  
12 ending June 30, 2013.

13 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
14 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
15 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2013, exceeds the  
16 amount appropriated for the Department of Labor and Workforce Development, Alaska  
17 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
18 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
19 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
20 the center, for the fiscal year ending June 30, 2013.

21 \* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
22 the average ending market value in the Alaska veterans' memorial endowment fund  
23 (AS 37.14.700) for the fiscal years ending June 30, 2010, June 30, 2011, and June 30, 2012,  
24 estimated to be \$13,500, is appropriated from the Alaska veterans' memorial endowment fund  
25 to the Department of Military and Veterans' Affairs for the purposes specified in  
26 AS 37.14.730(b) for the fiscal year ending June 30, 2013.

27 \* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
28 the fiscal year ending June 30, 2013, on the reclamation bond posted by Cook Inlet Energy for  
29 operation of an oil production platform in Cook Inlet under lease with the Department of  
30 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general  
31 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years

1 ending June 30, 2013, June 30, 2014, and June 30, 2015.

2 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
3 year ending June 30, 2013, estimated to be \$50,000, is appropriated from the mine  
4 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
5 Resources for those purposes for the fiscal year ending June 30, 2013.

6 (c) The amount received in settlement of a claim against a bond guaranteeing the  
7 reclamation of state, federal, or private land, including the plugging or repair of a well,  
8 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year  
9 ending June 30, 2013, for the purpose of reclaiming the state, federal, or private land affected  
10 by a use covered by the bond.

11 (d) Federal receipts received for fire suppression during the fiscal year ending  
12 June 30, 2013, estimated to be \$8,500,000, are appropriated to the Department of Natural  
13 Resources for fire suppression activities for the fiscal year ending June 30, 2013.

14 \* **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
15 paternity testing administered by the child support services agency, as required under  
16 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
17 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
18 child support activities for the fiscal year ending June 30, 2013.

19 \* **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2013 fiscal year-to-date average price  
20 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2012, the amount of  
21 money corresponding to the 2013 fiscal year-to-date average price, rounded to the nearest  
22 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated  
23 from the general fund to the Office of the Governor for distribution to state agencies to offset  
24 increased fuel and utility costs for the fiscal year ending June 30, 2013.

25 (b) If the 2013 fiscal year-to-date average price of Alaska North Slope crude oil  
26 exceeds \$64 a barrel on December 1, 2012, the amount of money corresponding to the 2013  
27 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
28 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
29 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
30 the fiscal year ending June 30, 2013.

31 (c) The following table shall be used in determining the amount of the appropriations

1	made in (a) and (b) of this section:	
2	2013 FISCAL	
3	YEAR-TO-DATE	
4	AVERAGE PRICE	
5	OF ALASKA NORTH	
6	SLOPE CRUDE OIL	AMOUNT
7	\$100 or more	\$18,000,000
8	99	17,500,000
9	98	17,000,000
10	97	16,500,000
11	96	16,000,000
12	95	15,500,000
13	94	15,000,000
14	93	14,500,000
15	92	14,000,000
16	91	13,500,000
17	90	13,000,000
18	89	12,500,000
19	88	12,000,000
20	87	11,500,000
21	86	11,000,000
22	85	10,500,000
23	84	10,000,000
24	83	9,500,000
25	82	9,000,000
26	81	8,500,000
27	80	8,000,000
28	79	7,500,000
29	78	7,000,000
30	77	6,500,000
31	76	6,000,000

1	75	5,500,000
2	74	5,000,000
3	73	4,500,000
4	72	4,000,000
5	71	3,500,000
6	70	3,000,000
7	69	2,500,000
8	68	2,000,000
9	67	1,500,000
10	66	1,000,000
11	65	500,000
12	64	0

13 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
 14 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
 15 2013.

16 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
 17 follows:

18 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
 19 total plus or minus 10 percent;

20 (2) to the University of Alaska, 10 percent of the total plus or minus three  
 21 percent;

22 (3) to the Department of Health and Social Services and the Department of  
 23 Corrections, not more than five percent each of the total amount appropriated;

24 (4) to any other state agency, not more than four percent of the total amount  
 25 appropriated;

26 (5) the aggregate amount allocated may not exceed 100 percent of the  
 27 appropriation.

28 (f) The sum of \$2,900,000 is appropriated from the general fund to the Office of the  
 29 Governor, executive office, for distribution to state agencies to implement an Alaska coastal  
 30 management program approved by the voters by initiative for the fiscal year ending June 30,  
 31 2013. The appropriation made in this subsection is contingent on voter approval at the next

1 general election of an initiative reestablishing the Alaska coastal management program.

2 \* **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
3 AS 28.10.421(d) during the fiscal year ending June 30, 2012, for the issuance of special  
4 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
5 appropriated from the general fund to the University of Alaska for support of alumni  
6 programs at the campuses of the university for the fiscal year ending June 30, 2013.

7 \* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
8 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
9 fiscal year ending June 30, 2013, is appropriated for that purpose for the fiscal year ending  
10 June 30, 2013, to the agency authorized by law to generate the revenue, from the funds and  
11 accounts in which the payments received by the state are deposited. In this subsection,  
12 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

13 (b) The amount necessary to compensate the provider of bankcard or credit card  
14 services to the state during the fiscal year ending June 30, 2013, is appropriated for that  
15 purpose for the fiscal year ending June 30, 2013, to each agency of the executive, legislative,  
16 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
17 goods, and services provided by that agency on behalf of the state, from the funds and  
18 accounts in which the payments received by the state are deposited.

19 (c) The amount necessary to compensate the provider of bankcard or credit card  
20 services to the state during the fiscal year ending June 30, 2013, is appropriated for that  
21 purpose for the fiscal year ending June 30, 2013, to the Department of Law for accepting  
22 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
23 credit card, from the funds and accounts in which the restitution payments received by the  
24 Department of Law are deposited.

25 \* **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
26 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
27 during the fiscal year ending June 30, 2013, is appropriated from the general fund to the  
28 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
29 June 30, 2013.

30 (b) The amount required to be paid by the state for principal and interest on all issued  
31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 Housing Finance Corporation for payment of principal and interest on those bonds for the  
2 fiscal year ending June 30, 2013.

3 (c) The sum of \$1,795,400 is appropriated from interest earnings of the Alaska clean  
4 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
5 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
6 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
7 ending June 30, 2013.

8 (d) The sum of \$1,863,600 is appropriated from interest earnings of the Alaska  
9 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
10 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
12 the fiscal year ending June 30, 2013.

13 (e) The sum of \$5,871,481 is appropriated from the general fund to the following  
14 agencies for the fiscal year ending June 30, 2013, for payment of debt service on outstanding  
15 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
16 following projects:

17 AGENCY AND PROJECT	17 APPROPRIATION AMOUNT
18 (1) University of Alaska	\$1,414,230
19 Anchorage Community and Technical	
20 College Center	
21 Juneau Readiness Center/UAS Joint Facility	
22 (2) Department of Transportation and Public Facilities	
23 (A) Matanuska-Susitna Borough	750,263
24 (deep water port and road upgrade)	
25 (B) Aleutians East Borough/False Pass	98,452
26 (small boat harbor)	
27 (C) Lake and Peninsula Borough/Chignik	118,019
28 (dock project)	
29 (D) City of Fairbanks (fire headquarters	867,690
30 station replacement)	
31 (E) City of Valdez (harbor renovations)	225,813

1	(F) Aleutians East Borough/Akutan	400,108
2	(small boat harbor)	
3	(G) Fairbanks North Star Borough	335,455
4	(Eielson AFB Schools, major	
5	maintenance and upgrades)	
6	(H) City of Unalaska (Little South America	366,595
7	(LSA) Harbor)	
8	(3) Alaska Energy Authority	
9	(A) Kodiak Electric Association	943,676
10	(Nyman combined cycle cogeneration plant)	
11	(B) Copper Valley Electric Association	351,180
12	(cogeneration projects)	

13 (f) The amount necessary for payment of lease payments and trustee fees relating to  
 14 certificates of participation issued for real property for the fiscal year ending June 30, 2013,  
 15 estimated to be \$6,982,520, is appropriated from the general fund to the state bond committee  
 16 for that purpose for the fiscal year ending June 30, 2013.

17 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
 18 Administration in the following amounts for the purpose of paying the following obligations  
 19 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013:

- 20 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and  
 21 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

22 (h) The following amounts are appropriated to the state bond committee from the  
 23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2013:

24 (1) that portion of the unexpended and unobligated balance on December 31,  
 25 2012, estimated to be \$700,000, of the capital project funds for the series 2003A general  
 26 obligation bonds that is attributable to the residual fund balances and the investment earnings  
 27 on the bond proceeds, for payment of debt service and accrued interest on outstanding State of  
 28 Alaska general obligation bonds, series 2003A;

29 (2) the amount necessary, estimated to be \$26,881,200, for payment of debt  
 30 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
 31 2003A and 2012A, after the payment made in (1) of this subsection from the general fund for

1 that purpose;

2 (3) that portion of the unexpended and unobligated balance on December 31,  
3 2012, estimated to be \$500,000, of the capital project fund for state-guaranteed transportation  
4 revenue anticipation bonds, series 2003B, that is attributable to the residual fund balance and  
5 the investment earnings on the bond proceeds, for payment of debt service and accrued  
6 interest on outstanding state-guaranteed transportation revenue anticipation bonds, series  
7 2003B;

8 (4) the amount necessary for payment of debt service, accrued interest, and  
9 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
10 2003B, after the payment made in (3) of this subsection, estimated to be \$11,920,100, from  
11 federal receipts for that purpose;

12 (5) the sum of \$372,322 from the investment earnings on the bond proceeds  
13 deposited in the capital project funds for the series 2009A general obligation bonds, for  
14 payment of debt service and accrued interest on outstanding State of Alaska general  
15 obligation bonds, series 2009A;

16 (6) the amount necessary for payment of debt service and accrued interest on  
17 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
18 in (5) of this subsection, estimated to be \$12,532,700, from the general fund for that purpose;

19 (7) the sum of \$615,715 from the investment earnings on the bond proceeds  
20 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
21 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
22 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

23 (8) the sum of \$2,672,892 from the amount received from the United States  
24 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America  
25 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt  
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
27 2010A, 2010B, and 2010C;

28 (9) the sum of \$2,714,012 from the amount received from the United States  
29 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified  
30 School Construction Bond interest subsidy payments due on the series 2010B general  
31 obligation bonds, for payment of debt service and accrued interest on outstanding State of

1 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

2 (10) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C after  
4 the payment made in (9) of this subsection, estimated to be \$20,343,700, from the general  
5 fund for that purpose;

6 (11) the sum of \$1,836,566 from State of Alaska general obligation bonds,  
7 series 2010C bond issue premium, interest earnings, and accrued interest held in the debt  
8 service fund of the series 2010C bonds, for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2010C;

10 (12) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2012A, 2012B, and 2012C,  
12 estimated to be \$15,000,000, from the general fund for that purpose;

13 (13) the amount necessary for payment of trustee fees on outstanding State of  
14 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2010C, 2012A,  
15 2012B, and 2012C, estimated to be \$4,400, from the general fund for that purpose; and

16 (14) if the amount necessary to pay the debt service obligations on State of  
17 Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the  
18 additional amount necessary to pay the obligations, from the general fund for that purpose.

19 (i) The sum of \$41,208,341 is appropriated to the state bond committee for payment  
20 of debt service and trustee fees on outstanding international airports revenue bonds for the  
21 fiscal year ending June 30, 2013, from the following sources in the amounts stated:

22 SOURCE	AMOUNT
23 International Airports Revenue Fund (AS 37.15.430(a))	\$32,078,578
24 Passenger facility charge	8,700,000
25 AIAS 2012D Build America Bonds federal interest subsidy	429,763

26 (j) The sum of \$21,916,925 is appropriated from the general fund to the Department  
27 of Administration for payment of obligations and fees for the following facilities for the fiscal  
28 year ending June 30, 2013:

29 FACILITY AND FEES	ALLOCATION
30 (1) Anchorage Jail	\$ 4,097,150
31 (2) Goose Creek Correctional Center	17,815,775



1 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

2 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
3 issuance of heirloom birth certificates;

4 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
5 issuance of heirloom marriage certificates;

6 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
7 Alaska children's trust license plates, less the cost of issuing the license plates.

8 (b) The sum of \$1,798,000 is appropriated from that portion of the dividend fund  
9 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
10 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
11 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
12 compensation fund (AS 18.67.162).

13 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
14 \$27,100, including donations and recoveries of or reimbursement for awards made from the  
15 crime victim compensation fund, during the fiscal year ending June 30, 2013, is appropriated  
16 to the crime victim compensation fund (AS 18.67.162).

17 (d) The amount of federal receipts received for disaster relief during the fiscal year  
18 ending June 30, 2013, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
19 (AS 26.23.300(a)).

20 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
21 fund (AS 26.23.300(a)).

22 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
23 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
24 sharing fund (AS 29.60.850).

25 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
26 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
27 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
28 which the tax credit certificates presented for purchase exceeds the balance of the fund,  
29 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
30 credit fund (AS 43.55.028).

31 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care

1 fund (AS 18.08.085(a)).

2 (i) The sum of \$10,355,320 is appropriated to the Alaska clean water fund  
3 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

4 Alaska clean water fund revenue bond receipts \$1,785,400

5 Federal receipts 8,569,920

6 (j) The sum of \$8,248,520 is appropriated to the Alaska drinking water fund  
7 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

8 Alaska drinking water fund revenue bond receipts \$1,853,600

9 Federal receipts 6,394,920

10 (k) The following amounts are appropriated to the election fund required by the  
11 federal Help America Vote Act:

12 (1) interest earned on amounts in the election fund required by the federal  
13 Help America Vote Act;

14 (2) the sum of \$100,000 from federal receipts.

15 \* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
16 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
17 appropriated as follows:

18 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
19 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
20 AS 37.05.530(g)(1) and (2); and

21 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
22 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
23 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
24 AS 37.05.530(g)(3).

25 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
26 Education for the fiscal year ending June 30, 2013, are appropriated to the origination fee  
27 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
28 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

29 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
30 on June 30, 2012, and money deposited in that account during the fiscal year ending June 30,  
31 2013, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating

1 account (AS 37.14.800(a)).

2 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
3 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
4 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
5 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

6 (e) The sum of \$50,000,000 is appropriated from the general fund to the Alaska  
7 marine highway system vessel replacement fund (AS 37.05.550).

8 (f) The sum of \$1,139,716,000 is appropriated from the general fund to the public  
9 education fund (AS 14.17.300).

10 (g) The sum of \$35,512,300 is appropriated from the general fund to the regional  
11 educational attendance area school fund (AS 14.11.030(a)).

12 (h) The interest earned by the regional educational attendance area school fund  
13 (AS 14.11.030(a)) during the fiscal year ending June 30, 2013, estimated to be \$1,050,000, is  
14 appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

15 (i) An amount equal to the bulk fuel revolving loan fund fees established under  
16 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,  
17 2012, estimated to be \$57,000, is appropriated from the general fund to the bulk fuel  
18 revolving loan fund (AS 42.45.250(a)).

19 (j) The following amounts are appropriated to the oil and hazardous substance release  
20 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
21 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

22 (1) the balance of the oil and hazardous substance release prevention  
23 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2012, estimated to be  
24 \$3,500,000, not otherwise appropriated by this Act;

25 (2) the amount collected for the fiscal year ending June 30, 2012, estimated to  
26 be \$7,900,000, from the surcharge levied under AS 43.55.300.

27 (k) The following amounts are appropriated to the oil and hazardous substance release  
28 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
29 and response fund (AS 46.08.010(a)) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation  
31 account (AS 46.08.025(b)) in the general fund on July 1, 2012, estimated to be \$500,000, not

1 otherwise appropriated by this Act;

2 (2) the amount collected for the fiscal year ending June 30, 2012, from the  
3 surcharge levied under AS 43.55.201, estimated to be \$1,900,000.

4 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing  
5 enterprise account (AS 16.05.130(e)), not to exceed \$1,781,813, as reimbursement for the  
6 federally allowable portion of the principal balance payment on sport fishing revenue bonds is  
7 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish  
8 and game fund (AS 16.05.100).

9 (m) Fees collected at boating and angling access sites managed by the Department of  
10 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
11 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2013, estimated  
12 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

13 (n) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
14 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
15 game revenue bond redemption fund (AS 37.15.770).

16 (o) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
17 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
18 ending June 30, 2012, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
19 bank authority reserve fund (AS 44.85.270(a)).

20 (p) The interest earned during the fiscal year ending June 30, 2013, by the Alaska  
21 marine highway system fund (AS 19.65.060(a)), estimated to be \$510,000, is appropriated to  
22 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
23 that the interest earned on the balance of the Alaska marine highway system fund  
24 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
25 operations.

26 \* **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$307,302,392 is  
27 appropriated from the general fund to the Department of Administration for deposit in the  
28 defined benefit plan account in the public employees' retirement system as an additional state  
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2013.

30 (b) The sum of \$302,777,153 is appropriated from the general fund to the Department  
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
2 June 30, 2013.

3 (c) The sum of \$3,785,571 is appropriated from the general fund to the Department of  
4 Administration for deposit in the defined benefit plan account in the judicial retirement  
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
6 fiscal year ending June 30, 2013.

7 (d) The sum of \$50,000,000 is appropriated from the general fund to the judicial  
8 system retirement trust fund (AS 22.25.048) for payment of judicial retirement system  
9 unfunded liabilities.

10 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
11 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
12 for public officials, officers, and employees of the executive branch, Alaska Court System  
13 employees, employees of the legislature, and legislators and to implement the terms for the  
14 fiscal year ending June 30, 2013, of the following ongoing collective bargaining agreements:

- 15 (1) Alaska Public Employees Association, for the confidential unit;
- 16 (2) Alaska State Employees Association, for the general government unit;
- 17 (3) Alaska Public Employees Association, for the supervisory unit;
- 18 (4) Alaska Vocational Technical Center Teachers' Association, National  
19 Education Association, representing the employees of the Alaska Vocational Technical  
20 Center;
- 21 (5) International Organization of Masters, Mates, and Pilots, for the masters,  
22 mates, and pilots unit;
- 23 (6) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
24 marine unit;
- 25 (7) Marine Engineers' Beneficial Association;
- 26 (8) Public Safety Employees Association, representing the regularly  
27 commissioned public safety officers unit;
- 28 (9) Public Employees Local 71, for the labor, trades, and crafts unit;
- 29 (10) Teachers' Education Association of Mt. Edgecumbe.

30 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
31 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

1 2013, for university employees who are not members of a collective bargaining unit and for  
 2 the terms of the current agreements for the fiscal year ending June 30, 2013, providing for the  
 3 staff benefits for university employees represented by the following entities:

4 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,  
 5 Alaska Public Employees Association, American Federation of Teachers (AFL-CIO);

6 (2) University of Alaska Federation of Teachers;

7 (3) United Academics-American Association of University Professors,  
 8 American Federation of Teachers;

9 (4) United Academics-Adjuncts;

10 (5) Fairbanks Firefighters Association, IAFF Local 1324.

11 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
 12 the membership of the respective collective bargaining unit, the appropriations made by this  
 13 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
 14 amount for the collective bargaining agreement, and the corresponding funding source  
 15 amounts are reduced accordingly.

16 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
 17 the membership of the respective collective bargaining unit and approved by the Board of  
 18 Regents of the University of Alaska, the appropriations made by this Act applicable to the  
 19 collective bargaining unit's agreement are reduced proportionately by the amount for the  
 20 collective bargaining agreement, and the corresponding funding source amounts are reduced  
 21 accordingly.

22 \* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 23 governments and other entities their share of taxes and fees collected in the listed fiscal years  
 24 under the following programs is appropriated to the Department of Revenue from the general  
 25 fund for payment to local governments and other entities in the fiscal year ending June 30,  
 26 2013:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2012
Fishery resource landing tax (AS 43.77)	2012
Aviation fuel tax (AS 43.40.010)	2013
Electric and telephone cooperative tax (AS 10.25.570)	2013



1 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
2 June 30, 2013, is reduced to reverse negative account balances for the department in the state  
3 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
4 account balance of \$1,000 or less exists.

5 \* **Sec. 32. BUDGET RESERVE FUND.** (a) The sum of \$1,750,000,000 is appropriated  
6 from the general fund to the budget reserve fund (AS 37.05.540(a)).

7 (b) The sum of \$250,000,000 is appropriated from the general fund to the budget  
8 reserve fund (AS 37.05.540(a)).

9 (c) If the unrestricted state revenue available for appropriation in the fiscal year  
10 ending June 30, 2013, is insufficient to cover general fund appropriations made for the fiscal  
11 year ending June 30, 2013, the amount necessary to balance revenue and general fund  
12 appropriations or to prevent a cash deficiency in the general fund is appropriated from the  
13 budget reserve fund (AS 37.05.540(a)) to the general fund.

14 \* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made by secs. 9(d), 10,  
15 11(b), 25 - 27, 32(a), and 32(b) of this Act are for the capitalization of funds and do not lapse.

16 \* **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 13(i)(1) and those portions  
17 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and  
18 unobligated balance of specific fiscal year 2012 program receipts or the unexpended and  
19 unobligated balance on June 30, 2012, of a specified account are retroactive to June 30, 2012,  
20 solely for the purpose of carrying forward a prior fiscal year balance.

21 \* **Sec. 35. CONTINGENT EFFECT.** The appropriation made in sec. 20(f) of this Act is  
22 contingent as set out in sec. 20(f) of this Act.

23 \* **Sec. 36.** Section 26(f) of this Act takes effect December 1, 2012.

24 \* **Sec. 37.** Sections 13(h), 14, 26(e), 27(d), 30, 32(a), 33, and 34 of this Act and the fiscal  
25 note for SB 182 as described in sec. 2 of this Act take effect June 30, 2012.

26 \* **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,  
27 2012.