

SENATE CS FOR CS FOR HOUSE BILL NO. 284(FIN) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/4/12

Offered: 4/2/12

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, amending appropriations, and**
3 **making reappropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	74,488,100	13,473,500	61,014,600

Services

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,855,800
DOA Leases	1,814,900
Office of the Commissioner	1,007,200
Administrative Services	2,566,400
DOA Information Technology Support	1,372,700
Finance	10,891,800
E-Travel	2,958,100
Personnel	17,772,300
Labor Relations	1,429,300
Centralized Human Resources	281,700
Retirement and Benefits	15,608,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Health Plans	15,540,900	
4	Administration		
5	Labor Agreements	50,000	
6	Miscellaneous Items		
7	Centralized ETS Services	338,200	
8	General Services	78,070,600	3,728,200
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011,		
11	page 3, line 16, and collected in the Department of Administration's federally approved cost		
12	allocation plan.		
13	Purchasing	1,394,300	
14	Property Management	1,057,700	
15	Central Mail	3,664,800	
16	Leases	50,032,700	
17	Lease Administration	1,389,300	
18	Facilities	17,945,300	
19	Facilities Administration	1,702,100	
20	Non-Public Building Fund	844,700	
21	Facilities		
22	General Services Facilities	39,700	
23	Maintenance		
24	Administration State	1,538,800	1,468,600
25	Facilities Rent		70,200
26	Administration State	1,538,800	
27	Facilities Rent		
28	Special Systems	2,298,100	2,298,100
29	Unlicensed Vessel	50,000	
30	Participant Annuity		
31	Retirement Plan		
32	Elected Public Officers	2,248,100	
33	Retirement System Benefits		

	Appropriation	General	Other
	Allocations	Funds	Funds
Enterprise Technology	47,515,100	8,535,000	38,980,100
Services			
State of Alaska	5,731,600		
Telecommunications System			
Alaska Land Mobile Radio	1,150,000		
It is the intent of the legislature that the department seek full recovery of the portion of			
FY2013 Alaska Land Mobile Radio system costs attributable to use of the system by federal			
government agencies, and that a long-term cost-share plan be developed and implemented			
prior to the department's FY2014 budget request to the legislature.			
Enterprise Technology	40,633,500		
Services			
Information Services Fund	55,000		55,000
Information Services Fund	55,000		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
Public Communications	5,371,000	5,047,300	323,700
Services			
Public Broadcasting	54,200		
Commission			
Public Broadcasting - Radio	3,319,900		
Public Broadcasting - T.V.	825,900		
Satellite Infrastructure	1,171,000		
AIRRES Grant	100,000	100,000	
AIRRES Grant	100,000		
Risk Management	37,000,600	4,400	36,996,200
Risk Management	37,000,600		
Alaska Oil and Gas	6,445,800	6,306,400	139,400
Conservation Commission			
Alaska Oil and Gas	6,445,800		
Conservation Commission			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the receipts of the Department of Administration, Alaska Oil and

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Gas Conservation Commission receipts account for regulatory cost charges under AS		
4	31.05.093 and permit fees under AS 31.05.090.		
5	Legal and Advocacy Services	48,176,300	46,336,000
6	Office of Public Advocacy	22,985,800	
7	Public Defender Agency	25,190,500	
8	Violent Crimes Compensation	2,825,200	2,825,200
9	Board		
10	Violent Crimes	2,825,200	
11	Compensation Board		
12	Alaska Public Offices	1,575,400	1,575,400
13	Commission		
14	Alaska Public Offices	1,575,400	
15	Commission		
16	Motor Vehicles	17,555,300	16,005,300
17	Motor Vehicles	17,555,300	
18	ETS Facilities Maintenance	23,000	23,000
19	ETS Facilities Maintenance	23,000	
20	*****		*****
21	***** Department of Commerce, Community and Economic Development *****		
22	*****		*****
23	Executive Administration	6,698,300	1,555,800
24	Commissioner's Office	1,125,300	
25	Administrative Services	5,573,000	
26	Economic Development	16,021,400	12,784,200
27	Economic Development	16,021,400	
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2012, of the Department of Commerce, Community and Economic		
30	Development, division of economic development, statutory designated program receipts from		
31	the sale of advertisements, exhibit space and all other receipts collected on behalf of the State		
32	of Alaska for tourism marketing activities.		
33	The amount appropriated to the Department of Commerce, Community and Economic		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Development, division of economic development, may not be used to contract with a qualified		
4	trade association as defined in AS 44.33.125 unless that trade association provides dollar for		
5	dollar matching funds.		
6	It is the intent of the legislature that all receipts collected by a qualified trade association on		
7	behalf of the State of Alaska be remitted to the State and may not be used as matching funds.		
8	Community and Regional	12,016,800	7,939,800
9	Affairs		4,077,000
10	Community and Regional	12,016,800	
11	Affairs		
12	Revenue Sharing	14,300,000	14,300,000
13	Payment in Lieu of Taxes	10,100,000	
14	(PILT)		
15	National Forest Receipts	600,000	
16	Fisheries Taxes	3,600,000	
17	Investments	5,133,300	5,128,800
18	Investments	5,133,300	
19	Alaska Industrial	14,336,100	14,336,100
20	Development and Export		
21	Authority		
22	Alaska Industrial	14,074,100	
23	Development and Export		
24	Authority		
25	Alaska Industrial	262,000	
26	Development Corporation		
27	Facilities Maintenance		
28	Alaska Energy Authority	13,467,200	5,686,300
29	Alaska Energy Authority	1,067,100	
30	Owned Facilities		
31	Alaska Energy Authority	6,054,400	
32	Rural Energy Operations		
33	Alaska Energy Authority	576,700	

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Technical Assistance			
4	Statewide Project	5,769,000		
5	Development, Alternative			
6	Energy and Efficiency			
7	Banking and Securities	3,581,400	3,581,400	
8	Banking and Securities	3,581,400		
9	Insurance Operations	7,538,700	7,180,900	357,800
10	Insurance Operations	7,538,700		

11 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended
12 and unobligated balance on June 30, 2012, of the Department of Commerce, Community, and
13 Economic Development, division of insurance, program receipts from license fees and service
14 fees.

15	Corporations, Business and	12,201,800	11,096,000	1,105,800
16	Professional Licensing			

17 It is the intent of the legislature that the Department of Commerce, Community and Economic
18 Development distribute appropriated funding between line items and submit requests for
19 additional interagency receipt authorization to accurately reflect anticipated expenses in the
20 FY2013 and FY2014 budget requests.

21	Corporations & Business	1,960,300		
22	Licensing			
23	Professional Licensing	10,241,500		

24 The amount appropriated by this appropriation includes the unexpended and unobligated
25 balance on June 30, 2012, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

26 It is the intent of the legislature that the Department of Commerce, Community and Economic
27 Development set license fees approximately equal to the cost of regulation per AS
28 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,
29 Community and Economic Development submit a six year report annually to the legislature
30 that includes at least the following information for each licensing board: revenues from
31 license fees; revenues from other sources; expenditures by line item, including separate
32 reporting for investigative costs, administrative costs, departmental and other cost allocation
33 plans; number of licensees; carryforward balance; and potential license fee changes based on

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	statistical analysis.		
4	Regulatory Commission of	9,466,900	8,992,800
5	Alaska		474,100
6	Regulatory Commission of	9,466,900	
7	Alaska		
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2012, of the Department of Commerce, Community, and Economic		
10	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
11	under AS 42.05.254 and AS 42.06.286.		
12	DCCED State Facilities	1,345,200	585,000
13	Rent		760,200
14	DCCED State Facilities	1,345,200	
15	Rent		
16	Serve Alaska	3,591,900	256,500
17	Serve Alaska	3,591,900	3,335,400
18	* * * * *	* * * * *	
19	* * * * *	Department of Corrections	* * * * *
20	* * * * *	* * * * *	
21	Administration and Support	7,222,100	7,110,700
22	Office of the Commissioner	1,356,000	
23	Administrative Services	3,146,600	
24	Information Technology	2,095,900	
25	MIS		
26	Research and Records	333,700	
27	DOC State Facilities Rent	289,900	
28	Population Management	258,614,000	241,662,700
29	Although the legislature acknowledges that contract negotiations and management decisions		
30	are functions of the executive branch, the legislature finds that the Department of Corrections		
31	has insufficiently contemplated the long-term impact--including costs of litigation or		
32	arbitration, officer and inmate safety, and employee recruitment and retention--of an		
33	adjustment to the historical policy of shift staffing; it is therefore the intent of the legislature		

	Appropriation	General	Other
	Allocations	Items	Funds
3	that the Department utilize the \$1,700,000 appropriation to Population Management in FY13		
4	to maintain the status-quo shift scheduling policy.		
5	Correctional Academy	1,370,500	
6	Facility-Capital	629,300	
7	Improvement Unit		
8	Prison System Expansion	442,900	
9	Facility Maintenance	12,280,500	
10	Classification and Furlough	802,500	
11	Out-of-State Contractual	24,534,200	
12	Institution Director's	1,294,800	
13	Office		
14	Inmate Transportation	2,201,800	
15	Point of Arrest	628,700	
16	Anchorage Correctional	26,292,100	
17	Complex		
18	Anvil Mountain Correctional	5,574,400	
19	Center		
20	Combined Hiland Mountain	10,921,400	
21	Correctional Center		
22	Fairbanks Correctional	10,544,400	
23	Center		
24	Goose Creek Correctional	32,255,800	
25	Center		
26	Ketchikan Correctional	4,298,900	
27	Center		
28	Lemon Creek Correctional	9,199,800	
29	Center		
30	Matanuska-Susitna	4,537,900	
31	Correctional Center		
32	Palmer Correctional Center	13,056,900	
33	Spring Creek Correctional	22,014,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center			
4	Wildwood Correctional	14,106,100		
5	Center			
6	Yukon-Kuskokwim	6,616,100		
7	Correctional Center			
8	Point MacKenzie	3,731,000		
9	Correctional Farm			
10	Probation and Parole	722,300		
11	Director's Office			
12	Statewide Probation and	15,271,700		
13	Parole			
14	Electronic Monitoring	3,396,600		
15	Community Jails	8,203,400		
16	Community Residential	24,321,500		
17	Centers			
18	Parole Board	838,400		
19	Unallocated	-1,474,000		
20	Inmate Health Care		34,655,100	34,191,000
21	Behavioral Health Care	1,964,500		
22	Physical Health Care	32,690,600		
23	Offender Habilitation		6,677,900	6,439,100
24	Education Programs	678,400		
25	Vocational Education	306,000		
26	Programs			
27	Domestic Violence Program	175,000		
28	Substance Abuse Treatment	2,372,300		
29	Program			
30	Sex Offender Management	3,146,200		
31	Program			
32	24 Hour Institutional		7,724,200	7,724,200
33	Utilities			

1	Appropriation	General	Other	
2	Allocations	Items	Funds	
3	7,724,200		Funds	
4	24 Hour Institutional			
	Utilities			
5	*****		*****	
6	***** Department of Education and Early Development *****			
7	*****		*****	
8	K-12 Support	47,142,900	26,351,900	20,791,000
9	A school district may not receive state education aid for K-12 support appropriated under this			
10	section and distributed by the Department of Education and Early Development under AS			
11	14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the			
12	United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or			
13	Federal Bureau of Investigation to contact students on a school campus if the school district			
14	allows college, vocational school, or other job recruiters on a campus to contact students; (2)			
15	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
16	with students if the school makes the facility available to other nonschool groups in the			
17	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training			
18	Corps program or a Junior Reserve Officers' Training Corps program.			
19	Foundation Program	34,041,000		
20	Boarding Home Grants	3,728,800		
21	Youth in Detention	1,100,000		
22	Special Schools	3,314,700		
23	Alaska Challenge Youth	4,958,400		
24	Academy			
25	Education Support Services	6,229,600	3,477,900	2,751,700
26	Executive Administration	872,600		
27	Administrative Services	1,508,900		
28	Information Services	1,363,000		
29	School Finance & Facilities	2,485,100		
30	Teaching and Learning Support	240,291,300	32,872,900	207,418,400
31	Student and School	170,091,700		
32	Achievement			
33	State System of Support	2,100,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Statewide Mentoring	3,150,000		
4	Program			
5	Teacher Certification	912,900		
6	The amount allocated for Teacher Certification includes the unexpended and unobligated			
7	balance on June 30, 2012, of the Department of Education and Early Development receipts			
8	from teacher certification fees under AS 14.20.020(c).			
9	Child Nutrition	50,688,300		
10	Early Learning Coordination	9,348,400		
11	Pre-Kindergarten Grants	4,000,000		
12	Commissions and Boards		2,116,500	1,104,800
13	Professional Teaching	295,800		
14	Practices Commission			
15	Alaska State Council on the	1,820,700		
16	Arts			
17	Mt. Edgecumbe Boarding		10,356,200	4,278,400
18	School			6,077,800
19	Mt. Edgecumbe Boarding	10,356,200		
20	School			
21	State Facilities Maintenance		3,311,300	2,115,800
22	State Facilities	1,169,500		
23	Maintenance			
24	EED State Facilities Rent	2,141,800		
25	Alaska Library and Museums		12,574,400	8,018,700
26	Library Operations	9,153,300		
27	Archives	1,332,400		
28	Museum Operations	2,088,700		
29	Alaska Postsecondary		22,031,500	6,964,800
30	Education Commission			15,066,700
31	Program Administration &	19,066,700		
32	Operations			
33	WWAMI Medical Education	2,964,800		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Alaska Performance		3,100,000	3,100,000
Scholarship Awards			
Alaska Performance	3,100,000		
Scholarship Awards			
	*****	*****	
	*****	*****	*****
	*****	*****	
Administration		9,240,600	5,341,100
Office of the Commissioner	1,091,100		
Administrative Services	5,531,700		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,617,800		
DEC Buildings Maintenance		632,600	632,600
and Operations			
DEC Buildings Maintenance	632,600		
and Operations			
Environmental Health		29,160,300	15,616,300
Environmental Health	371,300		
Director			
Food Safety & Sanitation	4,666,300		
Laboratory Services	3,932,400		
Drinking Water	7,285,800		
Solid Waste Management	2,448,800		
Air Quality Director	273,700		
Air Quality	10,182,000		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2012, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			

	Appropriation	General	Other
	Allocations	Funds	Funds
Spill Prevention and Response	19,659,400	14,273,700	5,385,700
Spill Prevention and Response Director	289,200		
Contaminated Sites Program	8,397,400		
Industry Preparedness and Pipeline Operations	5,042,700		
Prevention and Emergency Response	4,396,100		
Response Fund	1,534,000		
Administration			
Water	24,879,500	12,178,200	12,701,300
Water Quality	16,816,300		
Facility Construction	8,063,200		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
<p>The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2012 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>			
Commercial Fisheries	72,389,700	52,675,700	19,714,000
<p>The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>			
Southeast Region Fisheries Management	8,996,200		
Central Region Fisheries Management	9,223,900		
AYK Region Fisheries Management	9,141,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Westward Region Fisheries	9,332,000	
4	Management		
5	Headquarters Fisheries	11,584,100	
6	Management		
7	Commercial Fisheries	24,112,400	
8	Special Projects		
9	The amount appropriated for Commercial Fisheries Special Projects includes the unexpended		
10	and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial		
11	Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.		
12	Sport Fisheries	50,048,700	6,957,400 43,091,300
13	Sport Fisheries	45,808,700	
14	Sport Fish Hatcheries	4,240,000	
15	Wildlife Conservation	44,728,300	8,587,600 36,140,700
16	Wildlife Conservation	31,939,900	
17	Wildlife Conservation	12,041,200	
18	Special Projects		
19	Hunter Education Public	747,200	
20	Shooting Ranges		
21	Administration and Support	34,028,000	11,604,200 22,423,800
22	Commissioner's Office	1,850,400	
23	Administrative Services	12,435,900	
24	Fish and Game Boards and	2,106,800	
25	Advisory Committees		
26	State Subsistence Research	7,893,400	
27	EVOS Trustee Council	2,602,700	
28	State Facilities	4,608,800	
29	Maintenance		
30	Fish and Game State	2,530,000	
31	Facilities Rent		
32	Habitat	6,767,100	4,204,300 2,562,800
33	Habitat	6,767,100	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Commercial Fisheries Entry		4,291,300	4,176,900
				114,400

4 **Commission**

5	Commercial Fisheries Entry	4,291,300		
6	Commission			

7 The amount appropriated for Commercial Fisheries Entry Commission includes the
8 unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game,
9 Commercial Fisheries Entry Commission program receipts from licenses, permits and other
10 fees.

11 * * * * *

12 * * * * * **Office of the Governor** * * * * *

13 * * * * *

14	Commissions/Special Offices		2,547,800	2,350,300	197,500
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15	Human Rights Commission	2,547,800			
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16	Executive Operations		18,757,600	18,757,600	
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17	Executive Office	13,045,400			
18	Governor's House	738,600			
19	Contingency Fund	800,000			
20	Lieutenant Governor	1,173,600			
21	Domestic Violence and	3,000,000			
22	Sexual Assault				

23 It is the intent of the legislature that that the Office of the Governor delivers a report on the
24 results of the domestic violence and sexual assault initiative through December 31, 2012,
25 along with effectiveness and efficiency performance measures that are developed with a
26 numerator and denominator format, to the legislature by February 18, 2013.

27	Office of the Governor State		1,221,800	1,221,800	
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28 **Facilities Rent**

29	Governor's Office State	626,200			
30	Facilities Rent				

31	Governor's Office Leasing	595,600			
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32	Office of Management and		2,751,100	2,751,100	
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33 **Budget**

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	It is the intent of the legislature that the Office of Management and Budget develop a plan to		
4	address the declining balance of the oil and hazardous substance release prevention and		
5	response fund. The plan should include an analysis of prior expenditures from the fund for the		
6	remediation of state owned contaminated sites and a proposal to expeditiously remediate state		
7	owned contaminated sites.		
8	Office of Management and	2,751,100	
9	Budget		
10	Elections	7,855,900	7,337,000
			518,900
11	Elections	7,855,900	
12	*****		*****
13	*****	Department of Health and Social Services	*****
14	*****		*****
15	Alaska Pioneer Homes	45,854,100	36,318,600
			9,535,500
16	Alaska Pioneer Homes	1,573,700	
17	Management		
18	Pioneer Homes	44,280,400	
19	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
20	on June 30, 2012, of the Department of Health and Social Services, Pioneer Homes care and		
21	support receipts under AS 47.55.030.		
22	Behavioral Health	55,010,500	13,566,100
			41,444,400
23	AK Fetal Alcohol Syndrome	1,314,400	
24	Program		
25	Alcohol Safety Action	3,261,300	
26	Program (ASAP)		
27	Behavioral Health Grants	6,692,500	
28	Behavioral Health	5,779,800	
29	Administration		
30	Community Action	5,378,800	
31	Prevention & Intervention		
32	Grants		
33	Rural Services and Suicide	1,232,500	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Prevention			
4	Psychiatric Emergency	1,714,400		
5	Services			
6	Services to the Seriously	2,816,500		
7	Mentally Ill			
8	Services for Severely	1,014,100		
9	Emotionally Disturbed			
10	Youth			
11	Alaska Psychiatric	25,652,900		
12	Institute			
13	Alaska Psychiatric	9,000		
14	Institute Advisory Board			
15	Alaska Mental Health Board	144,300		
16	and Advisory Board on			
17	Alcohol and Drug Abuse			
18	Children's Services		124,198,500	74,617,300
19	Children's Services	9,436,200		49,581,200
20	Management			
21	It is the intent of the legislature that \$200,000 GF be used for the Education and Training			
22	Voucher program within the Independent Living Program.			
23	Children's Services	1,804,500		
24	Training			
25	Front Line Social Workers	47,310,000		
26	Family Preservation	12,583,300		
27	Foster Care Base Rate	13,827,300		
28	Foster Care Augmented Rate	1,176,100		
29	Foster Care Special Need	6,847,500		
30	Subsidized Adoptions &	23,431,600		
31	Guardianship			
32	Residential Child Care	3,324,000		
33	Infant Learning Program	4,458,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Grants			
4	Health Care Services		32,126,000	13,894,500
5	Catastrophic and Chronic	1,471,000		
6	Illness Assistance (AS			
7	47.08)			
8	Health Facilities Licensing	2,189,200		
9	and Certification			
10	Certification and Licensing	5,872,400		
11	Medical Assistance	17,203,700		
12	Administration			
13	Rate Review	3,235,800		
14	Community Health Grants	2,153,900		
15	Juvenile Justice		56,818,400	53,920,800
16	McLaughlin Youth Center	18,266,000		
17	Mat-Su Youth Facility	2,217,800		
18	Kenai Peninsula Youth	1,863,500		
19	Facility			
20	Fairbanks Youth Facility	4,697,000		
21	Bethel Youth Facility	4,111,900		
22	Nome Youth Facility	2,708,800		
23	Johnson Youth Center	4,211,100		
24	Ketchikan Regional Youth	1,829,100		
25	Facility			
26	Probation Services	14,908,000		
27	Delinquency Prevention	1,475,800		
28	Youth Courts	529,400		
29	Public Assistance		315,982,800	170,891,100
30	Alaska Temporary	30,255,400		
31	Assistance Program			
32	Adult Public Assistance	66,509,700		
33	Child Care Benefits	47,245,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	General Relief Assistance	1,905,400	
4	Tribal Assistance Programs	14,688,200	
5	Senior Benefits Payment	23,072,200	
6	Program		
7	Permanent Fund Dividend	16,824,700	
8	Hold Harmless		
9	Energy Assistance Program	21,125,900	
10	Public Assistance	5,156,500	
11	Administration		
12	Public Assistance Field	40,588,800	
13	Services		
14	Fraud Investigation	1,989,800	
15	Quality Control	1,921,700	
16	Work Services	15,920,500	
17	Women, Infants and	28,778,400	
18	Children		
19	Public Health	108,625,300	62,377,300
20	Health Planning and	4,407,000	
21	Systems Development		
22	Nursing	34,467,300	
23	Women, Children and Family	11,051,500	
24	Health		
25	Public Health	2,325,800	
26	Administrative Services		
27	Emergency Programs	8,033,400	
28	Chronic Disease Prevention	10,617,200	
29	and Health Promotion		
30	Epidemiology	13,341,500	
31	Bureau of Vital Statistics	3,225,700	
32	Emergency Medical Services	2,820,600	
33	Grants		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	State Medical Examiner	3,131,800		
4	Public Health Laboratories	6,640,200		
5	Tobacco Prevention and	8,563,300		
6	Control			
7	Senior and Disabilities	44,988,200	25,538,500	19,449,700
8	Services			
9	Senior and Disabilities	17,159,000		
10	Services Administration			
11	General Relief/Temporary	7,373,400		
12	Assisted Living			
13	Senior Community Based	10,644,100		
14	Grants			
15	Community Developmental	6,574,000		
16	Disabilities Grants			
17	Senior Residential Services	815,000		
18	Commission on Aging	402,600		
19	Governor's Council on	2,020,100		
20	Disabilities and Special			
21	Education			
22	Departmental Support	47,988,800	23,036,000	24,952,800
23	Services			
24	Public Affairs	1,791,300		
25	Quality Assurance and Audit	1,077,300		
26	Commissioner's Office	2,920,500		
27	Assessment and Planning	250,000		
28	Administrative Support	12,654,400		
29	Services			
30	Facilities Management	1,367,000		
31	Information Technology	18,705,500		
32	Services			
33	Facilities Maintenance	2,454,900		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Pioneers' Homes Facilities	2,125,000	
4	Maintenance		
5	HSS State Facilities Rent	4,642,900	
6	Human Services Community	1,885,300	1,885,300
7	Matching Grant		
8	Human Services Community	1,885,300	
9	Matching Grant		
10	Community Initiative	894,300	881,900
11	Matching Grants		12,400
12	Community Initiative	894,300	
13	Matching Grants		
14	(non-statutory grants)		
15	Medicaid Services	1,563,716,900	596,573,000
16	Behavioral Health Medicaid	127,313,100	
17	Services		
18	Children's Medicaid	10,309,500	
19	Services		
20	Adult Preventative Dental	12,536,700	
21	Medicaid Services		
22	Health Care Medicaid	903,204,900	
23	Services		
24	Senior and Disabilities	510,352,700	
25	Medicaid Services		
26	*****		*****
27	***** Department of Labor and Workforce Development *****		
28	*****		*****
29	Commissioner and	22,329,200	7,291,200
30	Administrative Services		15,038,000
31	Commissioner's Office	1,413,900	
32	Alaska Labor Relations	555,700	
33	Agency		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Management Services	3,734,400		
4	The amount allocated for Management Services includes the unexpended and unobligated			
5	balance on June 30, 2012, of receipts from all prior fiscal years collected under the			
6	Department of Labor and Workforce Development's federal indirect cost plan for			
7	expenditures incurred by the Department of Labor and Workforce Development.			
8	Human Resources	274,100		
9	Leasing	3,335,500		
10	Data Processing	8,104,600		
11	Labor Market Information	4,911,000		
12	Workers' Compensation	12,602,200	12,602,200	
13	Workers' Compensation	5,600,800		
14	Workers' Compensation	579,600		
15	Appeals Commission			
16	Workers' Compensation	771,200		
17	Benefits Guaranty Fund			
18	Second Injury Fund	4,003,300		
19	Fishermen's Fund	1,647,300		
20	Labor Standards and Safety	11,529,600	7,295,300	4,234,300
21	Wage and Hour	2,488,100		
22	Administration			
23	Mechanical Inspection	2,867,100		
24	Occupational Safety and	6,048,600		
25	Health			
26	Alaska Safety Advisory	125,800		
27	Council			
28	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
29	unobligated balance on June 30, 2012, of the Department of Labor and Workforce			
30	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
31	Employment Security	63,528,700	4,009,800	59,518,900
32	Employment and Training	30,688,400		
33	Services			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	Of the combined amount of all federal receipts in this appropriation, the amount of		
4	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.		
5	Unemployment Insurance	29,433,600	
6	Adult Basic Education	3,406,700	
7	Business Partnerships	42,598,600	20,188,300
8	Workforce Investment Board	1,628,400	
9	Business Services	33,364,900	
10	Kotzebue Technical Center	1,580,800	
11	Operations Grant		
12	Southwest Alaska Vocational	521,900	
13	and Education Center		
14	Operations Grant		
15	Yuut Elitnaurviat, Inc.	980,800	
16	People's Learning Center		
17	Operations Grant		
18	Northwest Alaska Career and	726,900	
19	Technical Center		
20	Delta Career Advancement	326,900	
21	Center		
22	New Frontier Vocational	218,000	
23	Technical Center		
24	Construction Academy	3,250,000	
25	Training		
26	Vocational Rehabilitation	26,891,700	5,818,100
27	Vocational Rehabilitation	1,430,500	
28	Administration		
29	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
30	and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected		
31	under the Department of Labor and Workforce Development's federal indirect cost plan for		
32	expenditures incurred by the Department of Labor and Workforce Development.		
33	Client Services	17,121,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Third Judicial District:	5,743,200	
4	Outside Anchorage		
5	Fourth Judicial District	5,899,700	
6	Criminal Justice	2,696,400	
7	Litigation		
8	Criminal Appeals/Special	7,075,400	
9	Litigation		
10	Civil Division	55,931,800	32,754,500
11	Deputy Attorney General's	730,300	
12	Office		
13	Child Protection	6,606,000	
14	Collections and Support	3,191,000	
15	Commercial and Fair	5,265,100	
16	Business		
17	The amount allocated for Commercial and Fair Business includes the unexpended and		
18	unobligated balance on June 30, 2012, of designated program receipts of the Department of		
19	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
20	judgment to be spent by the state for consumer education or consumer protection.		
21	Environmental Law	2,575,500	
22	Human Services	2,161,800	
23	Labor and State Affairs	6,094,900	
24	Legislation/Regulations	909,300	
25	Natural Resources	4,037,100	
26	Oil, Gas and Mining	11,714,500	
27	Opinions, Appeals and	2,074,300	
28	Ethics		
29	Regulatory Affairs Public	1,686,300	
30	Advocacy		
31	Timekeeping and Litigation	2,120,100	
32	Support		
33	Torts & Workers'	3,805,300	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Compensation			
2	Transportation Section	2,960,300		
3				
4	Administration and Support		4,542,200	2,810,000
5				1,732,200
6	Office of the Attorney	660,400		
7	General			
8	Administrative Services	2,995,600		
9	Dimond Courthouse Public	886,200		
10	Building Fund			
11	*****		*****	
12	***** Department of Military and Veterans Affairs *****			
13	*****		*****	
14	Military and Veteran's		52,378,000	13,039,300
15	Affairs			39,338,700
16	Office of the Commissioner	6,271,300		
17	Homeland Security and	10,080,100		
18	Emergency Management			
19	Local Emergency Planning	300,000		
20	Committee			
21	National Guard Military	747,300		
22	Headquarters			
23	Army Guard Facilities	13,976,500		
24	Maintenance			
25	Air Guard Facilities	7,794,900		
26	Maintenance			
27	Alaska Military Youth	11,074,500		
28	Academy			
29	Veterans' Services	1,808,400		
30	State Active Duty	325,000		
31	Alaska National Guard		819,100	819,100
32	Benefits			
33	Educational Benefits	80,000		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Retirement Benefits	739,100		
2 Alaska Aerospace Corporation	10,490,300	8,042,300	2,448,000
3 The amount appropriated by this appropriation includes the unexpended and unobligated			
4 balance on June 30, 2012, of the federal and corporate receipts of the Department and Military			
5 and Veterans Affairs, Alaska Aerospace Corporation.			
6 Alaska Aerospace	2,865,400		
7 Corporation			
8 Alaska Aerospace	7,624,900		
9 Corporation Facilities			
10 Maintenance			
11	* * * * *	* * * * *	
12	* * * * *	Department of Natural Resources	* * * * *
13	* * * * *	* * * * *	
14 Administration & Support	38,272,900	20,757,600	17,515,300
15 Services			
16 Commissioner's Office	1,527,400		
17 It is the intent of the legislature that the department report back on the efficacy of marketing			
18 efforts and present a multi-year plan for marketing statewide resource development efforts.			
19 Gas Pipeline Project	2,990,800		
20 Office			
21 State Pipeline	7,859,700		
22 Coordinator's Office			
23 Office of Project	6,666,400		
24 Management & Permitting			
25 It is the intent of the legislature that the Administration report back with 1) a plan to stabilize			
26 the Land Disposal Income Fund and 2) a report detailing the effects of utilizing the fund			
27 solely to enhance state land disposal efforts.			
28 Administrative Services	2,977,500		
29 The amount allocated for Administrative Services includes the unexpended and unobligated			
30 balance on June 30, 2012, of receipts from all prior fiscal years collected under the			
31 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Department of Natural Resources.			
4	Information Resource	4,896,600		
5	Management			
6	Interdepartmental	1,839,700		
7	Chargebacks			
8	Facilities	3,102,000		
9	Citizen's Advisory	281,900		
10	Commission on Federal			
11	Areas			
12	Recorder's Office/Uniform	5,025,700		
13	Commercial Code			
14	Conservation & Development	115,700		
15	Board			
16	EVOS Trustee Council	435,900		
17	Projects			
18	Public Information Center	553,600		
19	Oil & Gas		16,115,100	11,609,300
20	Oil & Gas	15,276,500		
21	Petroleum Systems	838,600		
22	Integrity Office			
23	Land & Water Resources		43,330,700	32,908,900
24	Mining, Land & Water	27,243,400		
25	Forest Management &	6,674,700		
26	Development			
27	The amount allocated for Forest Management and Development includes the unexpended and			
28	unobligated balance on June 30, 2012, of the timber receipts account (AS 38.05.110).			
29	Geological & Geophysical	9,412,600		
30	Surveys			
31	Agriculture		7,739,600	6,301,000
32	Agricultural Development	2,511,000		
33	North Latitude Plant	2,702,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Material Center		
4	Agriculture Revolving Loan	2,526,100	
5	Program Administration		
6	Parks & Outdoor Recreation	16,228,700	9,520,600
7	Parks Management & Access	13,746,700	6,708,100
8	The amount allocated for Parks Management and Access includes the unexpended and		
9	unobligated balance on June 30, 2012, of the receipts collected under AS 41.21.026.		
10	Office of History and	2,482,000	
11	Archaeology		
12	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
13	general fund program receipt authorization from the unexpended and unobligated balance on		
14	June 30, 2012, of the receipts collected under AS 41.35.380.		
15	Fire Suppression	31,461,700	23,557,800
16	Fire Suppression	19,838,000	
17	Preparedness		
18	Fire Suppression Activity	11,623,700	
19	*****	*****	
20	*****	Department of Public Safety	*****
21	*****	*****	
22	Fire and Life Safety	6,112,300	4,752,800
23	Fire and Life Safety	3,073,200	1,359,500
24	Operations		
25	Training and Education	3,039,100	
26	Bureau		
27	Alaska Fire Standards	504,800	250,900
28	Council		253,900
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2012, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
31	Alaska Fire Standards	504,800	
32	Council		
33	Alaska State Troopers	136,248,100	118,800,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	It is the intent of the legislature that Alaska State Troopers resources be deployed to those communities that actively participate in the Rural Trooper Housing Program.		
5	It is the intent of the legislature to honor the service of our resident Peace Officers, current and retired, by requesting that the Department of Public Safety, when able and with the approval of family members, provide a state trooper in full dress to attend funeral services of the deceased officer.		
9	Special Projects	12,670,600	
10	Alaska State Troopers	395,000	
11	Director's Office		
12	Alaska Bureau of Judicial	4,553,500	
13	Services		
14	Prisoner Transportation	2,604,200	
15	Search and Rescue	577,900	
16	Rural Trooper Housing	2,910,300	
17	Narcotics Task Force	5,881,900	
18	Alaska State Trooper	64,882,200	
19	Detachments		
20	Alaska Bureau of	6,817,500	
21	Investigation		
22	Alaska Bureau of Alcohol	3,999,800	
23	and Drug Enforcement		
24	Alaska Wildlife Troopers	20,543,600	
25	Alaska Wildlife Troopers	5,555,500	
26	Aircraft Section		
27	Alaska Wildlife Troopers	3,242,800	
28	Marine Enforcement		
29	Alaska Wildlife Troopers	408,700	
30	Director's Office		
31	Alaska Wildlife Troopers	1,204,600	
32	Investigations		
33	Village Public Safety	16,253,200	16,251,200
			2,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Officer Program			
4	VPSO Contracts	14,376,600		
5	VPSO Support	1,876,600		
6	Alaska Police Standards		1,261,900	1,261,900
7	Council			
8	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
9	and unobligated balance on June 30, 2012, of the receipts collected under AS 12.25.195(c),			
10	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
11	18.65.220(7).			
12	Alaska Police Standards	1,261,900		
13	Council			
14	Council on Domestic Violence		16,667,400	11,224,600
15	and Sexual Assault			5,442,800
16	Council on Domestic	16,467,400		
17	Violence and Sexual Assault			
18	Batterers Intervention	200,000		
19	Program			
20	Statewide Support		24,765,800	18,964,200
21	Commissioner's Office	1,579,200		
22	Training Academy	2,488,500		
23	Administrative Services	4,247,100		
24	Alaska Wing Civil Air	553,500		
25	Patrol			
26	Alcoholic Beverage Control	1,543,200		
27	Board			
28	Alaska Public Safety	3,648,300		
29	Information Network			
30	Alaska Criminal Records	4,984,000		
31	and Identification			

32 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000
33 of the unexpended and unobligated balance on June 30, 2012, of the receipts collected by the

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Department of Public Safety from the Alaska automated fingerprint system under AS		
4	44.41.025(b).		
5	Laboratory Services	5,722,000	
6	Victims for Justice	100,000	100,000
7	Victims for Justice	100,000	
8	Statewide Facility	608,800	608,800
9	Maintenance		
10	Facility Maintenance	608,800	
11	DPS State Facilities Rent	114,400	114,400
12	DPS State Facilities Rent	114,400	
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Taxation and Treasury	76,871,900	30,298,500
17	Tax Division	16,130,000	
18	Treasury Division	9,666,400	
19	Unclaimed Property	453,600	
20	Alaska Retirement	8,220,900	
21	Management Board		
22	Alaska Retirement	34,022,900	
23	Management Board Custody		
24	and Management Fees		
25	Permanent Fund Dividend	8,378,100	
26	Division		
27	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
28	unobligated balance on June 30, 2012 of the receipts collected by the Department of Revenue		
29	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
30	charitable contributions program as provided under AS 43.23.062(f).		
31	Child Support Services	28,315,800	9,386,400
32	Child Support Services	28,315,800	
33	Division		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administration and Support	5,026,200	1,092,600	3,933,600
4	Commissioner's Office	962,800		
5	Administrative Services	1,956,700		
6	State Facilities Rent	342,000		
7	Natural Gas	125,000		
8	Commercialization			
9	Criminal Investigations	1,639,700		
10	Unit			
11	Alaska Natural Gas	436,700	326,700	110,000
12	Development Authority			
13	ANGDA Operations	436,700		
14	Alaska Mental Health Trust	455,200		455,200
15	Authority			
16	Mental Health Trust	30,000		
17	Operations			
18	Long Term Care Ombudsman	425,200		
19	Office			
20	Alaska Municipal Bond Bank	838,500		838,500
21	Authority			
22	AMBBA Operations	838,500		
23	Alaska Housing Finance	91,636,900		91,636,900
24	Corporation			
25	AHFC Operations	90,283,800		
26	Anchorage State Office	200,000		
27	Building			
28	Alaska Gasline Development	1,153,100		
29	Corporation			
30	Alaska Permanent Fund	10,981,100		10,981,100
31	Corporation			
32	APFC Operations	10,981,100		
33	Alaska Permanent Fund	106,600,000		106,600,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Corporation Custody and			
4	Management Fees			
5	APFC Custody and	106,600,000		
6	Management Fees			
7	*****		*****	
8	***** Department of Transportation and Public Facilities *****			
9	*****		*****	
10	Administration and Support	50,266,700	23,428,000	26,838,700
11	Commissioner's Office	1,892,800		
12	Contracting and Appeals	343,300		
13	Equal Employment and Civil	1,258,700		
14	Rights			
15	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and			
16	unobligated balance on June 30, 2012, of the statutory designated program receipts authorized			
17	by RPL 25-2-7760.			
18	Internal Review	1,130,100		
19	Transportation Management	1,271,700		
20	and Security			
21	Statewide Administrative	5,896,500		
22	Services			
23	Statewide Information	5,149,000		
24	Systems			
25	Leased Facilities	2,473,500		
26	Human Resources	3,048,000		
27	Statewide Procurement	1,346,400		
28	Central Region Support	1,222,300		
29	Services			
30	Northern Region Support	1,524,700		
31	Services			
32	Southeast Region Support	1,820,000		
33	Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
Statewide Aviation	3,202,300		
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2012, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
International Airport Systems Office	893,300		
Program Development	5,671,800		
Per AS 19.10.075(b), this allocation includes \$151,074.63 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2011.			
Central Region Planning	2,133,100		
Northern Region Planning	1,967,100		
Southeast Region Planning	718,400		
Measurement Standards & Commercial Vehicle Enforcement	7,303,700		
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2012, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
Design, Engineering and Construction	114,170,200	6,133,400	108,036,800
Statewide Public Facilities	4,525,700		
Statewide Design and Engineering Services	11,300,900		
The amount allocated for Statewide Design & Engineering Services includes the unexpended and unobligated balance on June 30, 2012 of EPA Consent Decree fine receipts collected by the Department of Transportation & Public Facilities.			
Harbor Program Development	615,500		
Central Design and Engineering Services	22,256,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Northern Design and	16,963,900		
2 Engineering Services			
3 Southeast Design and	10,975,700		
4 Engineering Services			
5 Central Region Construction	20,634,800		
6 and CIP Support			
7 Northern Region	17,451,500		
8 Construction and CIP			
9 Support			
10 Southeast Region	8,028,400		
11 Construction			
12 Knik Arm Bridge/Toll	1,417,700		
13 Authority			
14 State Equipment Fleet	32,380,700		32,380,700
15 State Equipment Fleet	32,380,700		
16 Highways, Aviation and	180,756,400	157,714,700	23,041,700
17 Facilities			
18 Central Region Facilities	9,049,700		
19 Northern Region Facilities	14,234,500		
20 Southeast Region Facilities	1,512,100		
21 Traffic Signal Management	1,705,200		
22 Central Region Highways and	57,790,500		
23 Aviation			
24 Northern Region Highways	74,369,700		
25 and Aviation			
26 Southeast Region Highways	17,339,900		
27 and Aviation			
28 The amounts allocated for highways and aviation shall lapse into the general fund on August			
29 31, 2013.			
30 Whittier Access and Tunnel	4,754,800		
31 The amount allocated for Whittier Access and Tunnel includes the unexpended and			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	unobligated balance on June 30, 2012, of the Whittier Tunnel toll receipts collected by the		
4	Department of Transportation and Public Facilities under AS 19.05.040(11).		
5	International Airports	77,495,900	77,495,900
6	Anchorage Airport	8,044,300	
7	Administration		
8	Anchorage Airport	21,900,700	
9	Facilities		
10	Anchorage Airport Field and	15,044,400	
11	Equipment Maintenance		
12	Anchorage Airport	5,651,800	
13	Operations		
14	Anchorage Airport Safety	11,662,500	
15	Fairbanks Airport	1,811,400	
16	Administration		
17	Fairbanks Airport	3,655,300	
18	Facilities		
19	Fairbanks Airport Field and	3,821,400	
20	Equipment Maintenance		
21	Fairbanks Airport	1,333,000	
22	Operations		
23	Fairbanks Airport Safety	4,571,100	
24	Marine Highway System	165,600,400	163,832,200
25	Marine Vessel Operations	114,614,900	
26	Marine Vessel Fuel	30,312,600	
27	Marine Engineering	3,574,000	
28	Overhaul	1,647,800	
29	Reservations and Marketing	3,005,600	
30	Marine Shore Operations	7,964,200	
31	Vessel Operations	4,481,300	
32	Management		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
6	It is the intent of the legislature that the University of Alaska submits a FY14 budget in which		
7	requests for unrestricted general fund increments do not exceed the amount of additional		
8	University Receipts requested for that year. It is the intent of the legislature that future budget		
9	requests of the University of Alaska for unrestricted general funds move toward a long-term		
10	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.		
11	Budget Reductions/Additions	30,634,300	16,225,100
12	Budget Reductions/Additions	30,634,300	
13	- Systemwide		
14	Statewide Programs and	72,994,700	55,755,200
15	Services		
16	Statewide Services	38,851,500	
17	Office of Information	20,589,000	
18	Technology		
19	Systemwide Education and	13,554,200	
20	Outreach		
21	University of Alaska	300,857,500	249,787,600
22	Anchorage		
23	Anchorage Campus	266,219,500	
24	Kenai Peninsula College	12,975,000	
25	Kodiak College	4,547,800	
26	Matanuska-Susitna College	9,712,900	
27	Prince William Sound	7,402,300	
28	Community College		
29	Small Business Development	2,641,200	1,441,200
30	Center		
31	Small Business Development	2,641,200	
32	Center		
33	University of Alaska	398,884,200	271,616,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks			
4	Fairbanks Campus	260,751,300		
5	Fairbanks Organized	138,132,900		
6	Research			
7	University of Alaska	59,844,200	45,698,500	14,145,700
8	Community Campuses			
9	Bristol Bay Campus	3,859,000		
10	Chukchi Campus	2,357,700		
11	College of Rural and	14,247,600		
12	Community Development			
13	Interior-Aleutians Campus	5,691,600		
14	Kuskokwim Campus	6,706,100		
15	Northwest Campus	3,079,300		
16	UAF Community and	13,196,300		
17	Technical College			
18	Cooperative Extension	10,706,600		
19	Service			
20	University of Alaska	57,883,600	50,418,200	7,465,400
21	Southeast			
22	Juneau Campus	43,937,100		
23	Ketchikan Campus	5,795,600		
24	Sitka Campus	8,150,900		
25		* * * * *	* * * * *	
26		* * * * *	Alaska Court System	* * * * *
27		* * * * *	* * * * *	
28	Alaska Court System	103,587,800	100,736,500	2,851,300
29	Appellate Courts	7,151,300		
30	Trial Courts	85,717,700		
31	Administration and Support	10,718,800		
32	Therapeutic Courts	2,104,500	2,083,500	21,000
33	Therapeutic Courts	2,104,500		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Commission on Judicial		399,800	
4	Conduct			
5	Commission on Judicial	399,800		
6	Conduct			
7	Judicial Council		1,117,900	1,117,900
8	Judicial Council	1,117,900		
9		*****	*****	
10		*****	Alaska Legislature	*****
11		*****	*****	
12	Budget and Audit Committee		20,500,800	20,200,800
13	Legislative Audit	5,033,500		
14	Legislative Finance	10,102,100		
15	Committee Expenses	5,115,400		
16	Legislature State	249,800		
17	Facilities Rent			
18	Legislative Council		39,635,100	39,532,100
19	Salaries and Allowances	7,574,500		
20	Administrative Services	13,513,200		
21	Session Expenses	10,157,200		
22	Council and Subcommittees	1,334,700		
23	Legal and Research Services	4,535,300		
24	Select Committee on Ethics	256,400		
25	Office of Victims Rights	1,000,100		
26	Ombudsman	1,263,700		
27	Legislative Operating Budget		13,271,100	13,271,100
28	Legislative Operating	13,271,100		
29	Budget			
30				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	4,588,900
6 1004 Unrestricted General Fund Receipts	80,924,200
7 1005 General Fund/Program Receipts	17,654,900
8 1007 Interagency Receipts	122,072,400
9 1017 Group Health and Life Benefits Fund	19,801,900
10 1023 FICA Administration Fund Account	170,200
11 1029 Public Employees Retirement Trust Fund	7,712,300
12 1033 Federal Surplus Property Revolving Fund	403,000
13 1034 Teachers Retirement Trust Fund	3,155,100
14 1042 Judicial Retirement System	95,600
15 1045 National Guard Retirement System	194,000
16 1061 Capital Improvement Project Receipts	3,682,000
17 1081 Information Services Fund	36,780,100
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	16,793,800
20 1162 Alaska Oil & Gas Conservation Commission	6,299,100
21 Receipts	
22 1220 Crime Victim Compensation Fund	1,825,100
23 *** Total Agency Funding ***	\$323,038,300
24 Department of Commerce, Community and Economic Development	
25 1002 Federal Receipts	17,303,700
26 1003 General Fund Match	1,226,200
27 1004 Unrestricted General Fund Receipts	23,962,200
28 1005 General Fund/Program Receipts	5,560,400
29 1007 Interagency Receipts	19,372,900
30 1036 Commercial Fishing Loan Fund	4,277,800
31 1040 Real Estate Surety Fund	288,000

1	1061	Capital Improvement Project Receipts	7,692,800
2	1062	Power Project Fund	1,053,200
3	1070	Fisheries Enhancement Revolving Loan Fund	608,000
4	1074	Bulk Fuel Revolving Loan Fund	53,600
5	1102	Alaska Industrial Development & Export	5,622,300
6		Authority Receipts	
7	1107	Alaska Energy Authority Corporate Receipts	1,067,100
8	1108	Statutory Designated Program Receipts	3,143,700
9	1141	Regulatory Commission of Alaska Receipts	8,992,800
10	1156	Receipt Supported Services	16,316,600
11	1164	Rural Development Initiative Fund	57,600
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1200	Vehicle Rental Tax Receipts	338,700
15	1209	Alaska Capstone Avionics Revolving Loan	129,900
16		Fund	
17	1210	Renewable Energy Grant Fund	2,155,000
18	1212	Federal Stimulus: ARRA 2009	284,100
19	1216	Boat Registration Fees	136,900
20	***	Total Agency Funding ***	\$119,699,000
21	Department of Corrections		
22	1002	Federal Receipts	3,252,200
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	275,444,200
25	1005	General Fund/Program Receipts	6,664,700
26	1007	Interagency Receipts	13,660,500
27	1061	Capital Improvement Project Receipts	552,900
28	1108	Statutory Designated Program Receipts	300,000
29	1171	PFD Appropriations in lieu of Dividends to	14,890,400
30		Criminals	
31	***	Total Agency Funding ***	\$314,893,300

1	Department of Education and Early Development	
2	1002 Federal Receipts	210,623,400
3	1003 General Fund Match	1,097,700
4	1004 Unrestricted General Fund Receipts	69,023,200
5	1005 General Fund/Program Receipts	1,378,400
6	1007 Interagency Receipts	10,554,900
7	1014 Donated Commodity/Handling Fee Account	374,000
8	1043 Federal Impact Aid for K-12 Schools	20,791,000
9	1066 Public School Trust Fund	13,250,000
10	1106 Alaska Commission on Postsecondary	12,879,800
11	Education Receipts	
12	1108 Statutory Designated Program Receipts	1,613,600
13	1145 Art in Public Places Fund	30,000
14	1151 Technical Vocational Education Program	435,900
15	Receipts	
16	1212 Federal Stimulus: ARRA 2009	2,001,800
17	1213 Alaska Housing Capital Corporation Receipts	3,100,000
18	*** Total Agency Funding ***	\$347,153,700
19	Department of Environmental Conservation	
20	1002 Federal Receipts	24,233,700
21	1003 General Fund Match	4,702,600
22	1004 Unrestricted General Fund Receipts	16,453,400
23	1005 General Fund/Program Receipts	6,618,700
24	1007 Interagency Receipts	1,874,700
25	1018 Exxon Valdez Oil Spill Trust	96,900
26	1052 Oil/Hazardous Release Prevention & Response	15,452,300
27	Fund	
28	1061 Capital Improvement Project Receipts	4,475,800
29	1093 Clean Air Protection Fund	4,621,100
30	1108 Statutory Designated Program Receipts	228,300
31	1166 Commercial Passenger Vessel Environmental	1,302,500

1	Compliance Fund	
2	1205 Berth Fees for the Ocean Ranger Program	3,512,400
3	*** Total Agency Funding ***	\$83,572,400
4	Department of Fish and Game	
5	1002 Federal Receipts	62,359,600
6	1003 General Fund Match	961,800
7	1004 Unrestricted General Fund Receipts	78,037,600
8	1005 General Fund/Program Receipts	3,051,900
9	1007 Interagency Receipts	20,127,700
10	1018 Exxon Valdez Oil Spill Trust	3,148,600
11	1024 Fish and Game Fund	23,379,200
12	1055 Inter-Agency/Oil & Hazardous Waste	107,400
13	1061 Capital Improvement Project Receipts	6,821,200
14	1108 Statutory Designated Program Receipts	7,603,300
15	1109 Test Fisheries Receipts	1,977,900
16	1199 Alaska Sport Fishing Enterprise Account	500,000
17	1201 Commercial Fisheries Entry Commission	4,176,900
18	Receipts	
19	*** Total Agency Funding ***	\$212,253,100
20	Office of the Governor	
21	1002 Federal Receipts	197,500
22	1004 Unrestricted General Fund Receipts	32,412,900
23	1005 General Fund/Program Receipts	4,900
24	1061 Capital Improvement Project Receipts	518,900
25	*** Total Agency Funding ***	\$33,134,200
26	Department of Health and Social Services	
27	1002 Federal Receipts	1,229,124,500
28	1003 General Fund Match	530,100,900
29	1004 Unrestricted General Fund Receipts	489,614,400
30	1005 General Fund/Program Receipts	25,989,600
31	1007 Interagency Receipts	65,847,000

1	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
2		Fund	
3	1050	Permanent Fund Dividend Fund	16,824,700
4	1061	Capital Improvement Project Receipts	8,397,500
5	1108	Statutory Designated Program Receipts	21,217,700
6	1168	Tobacco Use Education and Cessation Fund	10,970,800
7		*** Total Agency Funding ***	\$2,398,089,100
8		Department of Labor and Workforce Development	
9	1002	Federal Receipts	100,976,700
10	1003	General Fund Match	8,994,700
11	1004	Unrestricted General Fund Receipts	25,273,300
12	1005	General Fund/Program Receipts	2,911,700
13	1007	Interagency Receipts	25,003,500
14	1031	Second Injury Fund Reserve Account	4,003,300
15	1032	Fishermen's Fund	1,647,300
16	1049	Training and Building Fund	659,900
17	1054	State Training & Employment Program	8,754,300
18	1061	Capital Improvement Project Receipts	91,100
19	1108	Statutory Designated Program Receipts	1,063,200
20	1117	Vocational Rehabilitation Small Business	325,000
21		Enterprise Fund	
22	1151	Technical Vocational Education Program	5,550,600
23		Receipts	
24	1157	Workers Safety and Compensation	7,498,300
25		Administration Account	
26	1172	Building Safety Account	2,082,800
27	1203	Workers Compensation Benefits Guarantee	771,200
28		Fund	
29		*** Total Agency Funding ***	\$195,606,900
30		Department of Law	
31	1002	Federal Receipts	1,965,900

1	1003	General Fund Match	308,300
2	1004	Unrestricted General Fund Receipts	61,780,900
3	1005	General Fund/Program Receipts	842,400
4	1007	Interagency Receipts	24,478,600
5	1055	Inter-Agency/Oil & Hazardous Waste	566,400
6	1061	Capital Improvement Project Receipts	106,200
7	1105	Permanent Fund Gross Receipts	1,477,600
8	1108	Statutory Designated Program Receipts	871,000
9	1141	Regulatory Commission of Alaska Receipts	1,686,300
10	1168	Tobacco Use Education and Cessation Fund	166,300
11	*** Total Agency Funding ***		\$94,249,900
12	Department of Military and Veterans Affairs		
13	1002	Federal Receipts	25,217,400
14	1003	General Fund Match	5,125,600
15	1004	Unrestricted General Fund Receipts	16,746,700
16	1005	General Fund/Program Receipts	28,400
17	1007	Interagency Receipts	12,234,300
18	1061	Capital Improvement Project Receipts	3,349,800
19	1101	Alaska Aerospace Corporation Fund	550,200
20	1108	Statutory Designated Program Receipts	435,000
21	*** Total Agency Funding ***		\$63,687,400
22	Department of Natural Resources		
23	1002	Federal Receipts	14,055,200
24	1003	General Fund Match	758,100
25	1004	Unrestricted General Fund Receipts	77,965,200
26	1005	General Fund/Program Receipts	12,819,500
27	1007	Interagency Receipts	7,624,900
28	1018	Exxon Valdez Oil Spill Trust	435,900
29	1021	Agricultural Revolving Loan Fund	2,526,100
30	1055	Inter-Agency/Oil & Hazardous Waste	46,600
31	1061	Capital Improvement Project Receipts	5,634,300

1	1105	Permanent Fund Gross Receipts	5,585,200
2	1108	Statutory Designated Program Receipts	14,911,400
3	1153	State Land Disposal Income Fund	6,478,100
4	1154	Shore Fisheries Development Lease Program	333,600
5	1155	Timber Sale Receipts	842,100
6	1200	Vehicle Rental Tax Receipts	2,932,500
7	1216	Boat Registration Fees	200,000
8		*** Total Agency Funding ***	\$153,148,700
9		Department of Public Safety	
10	1002	Federal Receipts	10,967,500
11	1003	General Fund Match	706,600
12	1004	Unrestricted General Fund Receipts	163,690,700
13	1005	General Fund/Program Receipts	7,322,700
14	1007	Interagency Receipts	9,191,100
15	1055	Inter-Agency/Oil & Hazardous Waste	49,000
16	1061	Capital Improvement Project Receipts	10,455,200
17	1108	Statutory Designated Program Receipts	253,900
18		*** Total Agency Funding ***	\$202,636,700
19		Department of Revenue	
20	1002	Federal Receipts	71,766,500
21	1003	General Fund Match	8,687,600
22	1004	Unrestricted General Fund Receipts	22,847,500
23	1005	General Fund/Program Receipts	994,900
24	1007	Interagency Receipts	7,662,200
25	1016	CSSD Federal Incentive Payments	1,800,000
26	1017	Group Health and Life Benefits Fund	1,711,000
27	1027	International Airports Revenue Fund	33,600
28	1029	Public Employees Retirement Trust Fund	26,141,500
29	1034	Teachers Retirement Trust Fund	13,471,300
30	1042	Judicial Retirement System	377,900
31	1045	National Guard Retirement System	243,700

1	1046	Education Loan Fund	55,000
2	1050	Permanent Fund Dividend Fund	8,221,000
3	1061	Capital Improvement Project Receipts	4,338,300
4	1066	Public School Trust Fund	108,900
5	1103	Alaska Housing Finance Corporation Receipts	32,629,500
6	1104	Alaska Municipal Bond Bank Receipts	838,500
7	1105	Permanent Fund Gross Receipts	117,671,400
8	1133	CSSD Administrative Cost Reimbursement	1,317,700
9	1169	Power Cost Equalization Endowment Fund	244,300
10		*** Total Agency Funding ***	\$321,162,300
11		Department of Transportation and Public Facilities	
12	1002	Federal Receipts	3,827,700
13	1004	Unrestricted General Fund Receipts	282,051,100
14	1005	General Fund/Program Receipts	9,022,900
15	1007	Interagency Receipts	4,274,400
16	1026	Highways Equipment Working Capital Fund	33,156,500
17	1027	International Airports Revenue Fund	78,640,800
18	1061	Capital Improvement Project Receipts	146,976,700
19	1076	Alaska Marine Highway System Fund	55,021,300
20	1108	Statutory Designated Program Receipts	614,100
21	1200	Vehicle Rental Tax Receipts	5,013,000
22	1214	Whittier Tunnel Tolls	1,753,400
23	1215	Unified Carrier Registration Receipts	318,400
24		*** Total Agency Funding ***	\$620,670,300
25		University of Alaska	
26	1002	Federal Receipts	147,944,300
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	352,880,600
29	1007	Interagency Receipts	16,201,100
30	1048	University of Alaska Restricted Receipts	327,835,600
31	1061	Capital Improvement Project Receipts	10,530,700

1	1151	Technical Vocational Education Program	5,449,100
2		Receipts	
3	1174	University of Alaska Intra-Agency Transfers	58,121,000
4		*** Total Agency Funding ***	\$923,739,700
5		Alaska Court System	
6	1002	Federal Receipts	1,466,000
7	1004	Unrestricted General Fund Receipts	104,337,700
8	1007	Interagency Receipts	1,111,700
9	1108	Statutory Designated Program Receipts	85,000
10	1133	CSSD Administrative Cost Reimbursement	209,600
11		*** Total Agency Funding ***	\$107,210,000
12		Alaska Legislature	
13	1004	Unrestricted General Fund Receipts	72,932,600
14	1005	General Fund/Program Receipts	71,400
15	1007	Interagency Receipts	403,000
16		*** Total Agency Funding ***	\$73,407,000
17		* * * * * Total Budget * * * * *	\$6,587,352,000

18 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	567,575,800
6	1004 Unrestricted General Fund Receipts	2,246,378,400
7	1213 Alaska Housing Capital Corporation Receipts	3,100,000
8	***Total Unrestricted General Funds***	\$2,817,054,200
9	Designated General Funds	
10	1005 General Fund/Program Receipts	100,937,400
11	1021 Agricultural Revolving Loan Fund	2,526,100
12	1031 Second Injury Fund Reserve Account	4,003,300
13	1032 Fishermen's Fund	1,647,300
14	1036 Commercial Fishing Loan Fund	4,277,800
15	1048 University of Alaska Restricted Receipts	327,835,600
16	1049 Training and Building Fund	659,900
17	1050 Permanent Fund Dividend Fund	25,045,700
18	1052 Oil/Hazardous Release Prevention & Response	15,452,300
19	Fund	
20	1054 State Training & Employment Program	8,754,300
21	1062 Power Project Fund	1,053,200
22	1066 Public School Trust Fund	13,358,900
23	1070 Fisheries Enhancement Revolving Loan Fund	608,000
24	1074 Bulk Fuel Revolving Loan Fund	53,600
25	1076 Alaska Marine Highway System Fund	55,021,300
26	1109 Test Fisheries Receipts	1,977,900
27	1141 Regulatory Commission of Alaska Receipts	10,679,100
28	1151 Technical Vocational Education Program	11,435,600
29	Receipts	
30	1153 State Land Disposal Income Fund	6,478,100
31	1154 Shore Fisheries Development Lease Program	333,600

1	1155	Timber Sale Receipts	842,100
2	1156	Receipt Supported Services	16,316,600
3	1157	Workers Safety and Compensation	7,498,300
4		Administration Account	
5	1162	Alaska Oil & Gas Conservation Commission	6,299,100
6		Receipts	
7	1164	Rural Development Initiative Fund	57,600
8	1166	Commercial Passenger Vessel Environmental	1,302,500
9		Compliance Fund	
10	1168	Tobacco Use Education and Cessation Fund	11,137,100
11	1169	Power Cost Equalization Endowment Fund	244,300
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1171	PFD Appropriations in lieu of Dividends to	14,890,400
15		Criminals	
16	1172	Building Safety Account	2,082,800
17	1200	Vehicle Rental Tax Receipts	8,284,200
18	1201	Commercial Fisheries Entry Commission	4,176,900
19		Receipts	
20	1203	Workers Compensation Benefits Guarantee	771,200
21		Fund	
22	1205	Berth Fees for the Ocean Ranger Program	3,512,400
23	1209	Alaska Capstone Avionics Revolving Loan	129,900
24		Fund	
25	1210	Renewable Energy Grant Fund	2,155,000
26	***Total Designated General Funds***		\$671,894,900
27	Other Non-Duplicated Funds		
28	1017	Group Health and Life Benefits Fund	21,512,900
29	1018	Exxon Valdez Oil Spill Trust	3,681,400
30	1023	FICA Administration Fund Account	170,200
31	1024	Fish and Game Fund	23,379,200

1	1027	International Airports Revenue Fund	78,674,400
2	1029	Public Employees Retirement Trust Fund	33,853,800
3	1034	Teachers Retirement Trust Fund	16,626,400
4	1040	Real Estate Surety Fund	288,000
5	1042	Judicial Retirement System	473,500
6	1045	National Guard Retirement System	437,700
7	1046	Education Loan Fund	55,000
8	1093	Clean Air Protection Fund	4,621,100
9	1101	Alaska Aerospace Corporation Fund	550,200
10	1102	Alaska Industrial Development & Export	5,622,300
11		Authority Receipts	
12	1103	Alaska Housing Finance Corporation Receipts	32,629,500
13	1104	Alaska Municipal Bond Bank Receipts	838,500
14	1105	Permanent Fund Gross Receipts	124,734,200
15	1106	Alaska Commission on Postsecondary	12,879,800
16		Education Receipts	
17	1107	Alaska Energy Authority Corporate Receipts	1,067,100
18	1108	Statutory Designated Program Receipts	53,225,900
19	1117	Vocational Rehabilitation Small Business	325,000
20		Enterprise Fund	
21	1199	Alaska Sport Fishing Enterprise Account	500,000
22	1214	Whittier Tunnel Tolls	1,753,400
23	1215	Unified Carrier Registration Receipts	318,400
24	1216	Boat Registration Fees	336,900
25		***Total Other Non-Duplicated Funds***	\$418,554,800
26		Federal Funds	
27	1002	Federal Receipts	1,929,870,700
28	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
29		Fund	
30	1014	Donated Commodity/Handling Fee Account	374,000
31	1016	CSSD Federal Incentive Payments	1,800,000

1	1033	Federal Surplus Property Revolving Fund	403,000
2	1043	Federal Impact Aid for K-12 Schools	20,791,000
3	1133	CSSD Administrative Cost Reimbursement	1,527,300
4	1212	Federal Stimulus: ARRA 2009	2,285,900
5	***Total Federal Funds***		\$1,957,053,900
6	Other Duplicated Funds		
7	1007	Interagency Receipts	361,694,900
8	1026	Highways Equipment Working Capital Fund	33,156,500
9	1055	Inter-Agency/Oil & Hazardous Waste	769,400
10	1061	Capital Improvement Project Receipts	213,623,400
11	1081	Information Services Fund	36,780,100
12	1145	Art in Public Places Fund	30,000
13	1147	Public Building Fund	16,793,800
14	1174	University of Alaska Intra-Agency Transfers	58,121,000
15	1220	Crime Victim Compensation Fund	1,825,100
16	***Total Other Duplicated Funds***		\$722,794,200
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2013.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2013.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2013, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2013,
12 and submit a report to the legislature on October 1, 2013, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2013.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2013, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2013.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$27,315,582 of the adjusted net
21 income from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2013.

23 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
24 June 30, 2013, will be retained by the Alaska Housing Finance Corporation for the following
25 purposes in the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,232,558 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,546,724 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, \$16,536,300 of the
2 remainder of the amount set out in (a) of this section is available for appropriation.

3 (d) After deductions for the items set out in (b) of this section and deductions for
4 appropriations for operating and capital purposes are made, any remaining balance of the
5 amount set out in (a) of this section for the fiscal year ending June 30, 2013, is appropriated to
6 the Alaska capital income fund (AS 37.05.565).

7 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
8 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
9 Corporation during the fiscal year ending June 30, 2013, and all income earned on assets of
10 the corporation during that period are appropriated to the Alaska Housing Finance
11 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
12 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
13 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
14 under procedures adopted by the board of directors.

15 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
16 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
17 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
18 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
19 2013, for housing loan programs not subsidized by the corporation.

20 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
21 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
22 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
23 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
24 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013, for housing
25 loan programs and projects subsidized by the corporation.

26 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
27 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
28 2013, estimated to be \$572,000,000, is appropriated from the earnings reserve account
29 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
30 dividends and for administrative and associated costs for the fiscal year ending June 30, 2013.

31 (b) After money is transferred to the dividend fund under (a) of this section, the

1 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
2 the Alaska permanent fund during the fiscal year ending June 30, 2013, estimated to be
3 \$888,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
4 principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
6 fiscal year ending June 30, 2013, is appropriated to the principal of the Alaska permanent
7 fund in satisfaction of that requirement.

8 (d) The income earned during the fiscal year ending June 30, 2013, on revenue from
9 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
10 Alaska capital income fund (AS 37.05.565).

11 * **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
12 The sum of \$20,400,000 has been declared available by the Alaska Industrial Development
13 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
14 for the fiscal year ending June 30, 2013, from the unrestricted balance in the Alaska Industrial
15 Development and Export Authority revolving fund (AS 44.88.060).

16 (b) After deductions for appropriations made for operating and capital purposes are
17 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
18 ending June 30, 2013, is appropriated to the Alaska capital income fund (AS 37.05.565).

19 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
21 appropriated from that account to the Department of Administration for those uses for the
22 fiscal year ending June 30, 2013.

23 (b) The amount necessary to fund the uses of the working reserve account described
24 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
25 those uses for the fiscal year ending June 30, 2013.

26 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
27 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
28 apportioned to the state as national forest income that the Department of Commerce,
29 Community, and Economic Development determines would lapse into the unrestricted portion
30 of the general fund on June 30, 2013, under AS 41.15.180(j) is appropriated to home rule
31 cities, first class cities, second class cities, a municipality organized under federal law, or

1 regional educational attendance areas entitled to payment from the national forest income for
2 the fiscal year ending June 30, 2013, to be allocated among the recipients of national forest
3 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
4 and (d) for the fiscal year ending June 30, 2013.

5 (b) If the amount necessary to make national forest receipts payments under
6 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 amount necessary to make national forest receipt payments is appropriated from federal
8 receipts received for that purpose to the Department of Commerce, Community, and
9 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
10 year ending June 30, 2013.

11 (c) If the amount necessary to make payments in lieu of taxes for cities in the
12 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
13 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
14 from federal receipts received for that purpose to the Department of Commerce, Community,
15 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
16 fiscal year ending June 30, 2013.

17 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
18 43.76.028 in calendar year 2011 and deposited in the general fund under AS 43.76.025(c) is
19 appropriated from the general fund to the Department of Commerce, Community, and
20 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified
21 regional associations operating within a region designated under AS 16.10.375.

22 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
23 43.76.399 in calendar year 2011 and deposited in the general fund under AS 43.76.380(d) is
24 appropriated from the general fund to the Department of Commerce, Community, and
25 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified
26 regional seafood development associations.

27 (f) The sum of \$22,875,800 is appropriated from the power cost equalization
28 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
29 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
30 fiscal year ending June 30, 2013.

31 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost

1 equalization program costs without proration, the amount necessary to pay power cost
 2 equalization program costs without proration, estimated to be \$15,314,200, is appropriated
 3 from the general fund to the Department of Commerce, Community, and Economic
 4 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
 5 ending June 30, 2013.

6 (h) Section 56(e), ch. 43, SLA 2010, as amended by sec. 13(m), ch. 3, FSSLA 2011,
 7 is amended to read:

8 (e) The unexpended and unobligated balances of the appropriations made in
 9 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate
 10 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009
 11 (Legislative Council - Alaska Conference on State and Federal Responsibility Related
 12 to Economic Impacts of ESA Listings and for addressing the effects of climate and
 13 environmental change on the state) are reappropriated to the Department of
 14 Commerce, Community, and Economic Development, office of the commissioner, for
 15 addressing the effects of climate and environmental change on the state for the fiscal
 16 years ending June 30, 2010, June 30, 2011, [AND] June 30, 2012, **and June 30, 2013.**

17 (i) The following amounts are appropriated from the specified sources to the Alaska
 18 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
 19 June 30, 2013:

20 (1) the unexpended and unobligated balance, estimated to be \$10,560,800, of
 21 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
 22 program receipts of the Alaska Seafood Marketing Institute on June 30, 2012;

23 (2) the sum of \$2,000,000 from the program receipts of the Alaska Seafood
 24 Marketing Institute for the fiscal year ending June 30, 2013, which is approximately equal to
 25 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
 26 year ending June 30, 2013;

27 (3) the sum of \$7,770,100 from the general fund, for the purpose of matching
 28 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
 29 ending June 30, 2011;

30 (4) the sum of \$4,500,000 from federal receipts.

31 (j) It is the intent of the legislature

1 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
2 appropriation in (i)(1) of this section to 80 percent of the program receipts collected for the
3 fiscal year ending June 30, 2012;

4 (2) to limit the amount appropriated from the general fund to the Alaska
5 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
6 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
7 industry contributions; and

8 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
9 advertising firms to provide advertising services before using an out-of-state advertising firm.

10 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
11 14(a), ch. 3, FSSLA 2011, is amended to read:

12 (a) The unexpended and unobligated balance of the appropriation for EduJobs,
13 approved by the Legislative Budget and Audit Committee as RPL 05-1-0085, on
14 June 30, 2011, estimated to be \$20,000,000, is reappropriated to the Department of
15 Education and Early Development for the EduJobs program for the fiscal years
16 [YEAR] ending June 30, 2012, and June 30, 2013.

17 * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
18 appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under
19 AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under
20 AS 47.25.621 - 47.25.626 without proration, estimated to be \$10,620,300, is appropriated
21 from the general fund to the Department of Health and Social Services, public assistance,
22 energy assistance program, for the purpose of making payments under AS 47.25.621 -
23 47.25.626, for the fiscal year ending June 30, 2013.

24 (b) The sum of \$5,000,000 is appropriated from the general fund to the Department of
25 Health and Social Services, public assistance, energy assistance program, for the purpose of
26 making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2013.

27 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
28 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
29 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
30 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
31 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal

1 year ending June 30, 2013.

2 (b) If the amount necessary to pay benefit payments from the second injury fund
3 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
4 additional amount necessary to make those benefit payments is appropriated for that purpose
5 from the second injury fund to the Department of Labor and Workforce Development, second
6 injury fund allocation, for the fiscal year ending June 30, 2013.

7 (c) If the amount necessary to pay benefit payments from the workers' compensation
8 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
9 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
10 appropriated for that purpose from that fund to the Department of Labor and Workforce
11 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
12 ending June 30, 2013.

13 (d) If the amount of contributions received by the Alaska Vocational Technical Center
14 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
15 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2013, exceeds the
16 amount appropriated for the Department of Labor and Workforce Development, Alaska
17 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
18 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
19 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
20 the center, for the fiscal year ending June 30, 2013.

21 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
22 the average ending market value in the Alaska veterans' memorial endowment fund
23 (AS 37.14.700) for the fiscal years ending June 30, 2010, June 30, 2011, and June 30, 2012,
24 estimated to be \$13,500, is appropriated from the Alaska veterans' memorial endowment fund
25 to the Department of Military and Veterans' Affairs for the purposes specified in
26 AS 37.14.730(b) for the fiscal year ending June 30, 2013.

27 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
28 the fiscal year ending June 30, 2013, on the reclamation bond posted by Cook Inlet Energy for
29 operation of an oil production platform in Cook Inlet under lease with the Department of
30 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
31 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years

1 ending June 30, 2013, June 30, 2014, and June 30, 2015.

2 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
3 year ending June 30, 2013, estimated to be \$50,000, is appropriated from the mine
4 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
5 Resources for those purposes for the fiscal year ending June 30, 2013.

6 (c) The amount received in settlement of a claim against a bond guaranteeing the
7 reclamation of state, federal, or private land, including the plugging or repair of a well,
8 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
9 ending June 30, 2013, for the purpose of reclaiming the state, federal, or private land affected
10 by a use covered by the bond.

11 (d) Federal receipts received for fire suppression during the fiscal year ending
12 June 30, 2013, estimated to be \$8,500,000, are appropriated to the Department of Natural
13 Resources for fire suppression activities for the fiscal year ending June 30, 2013.

14 * **Sec. 18.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
15 paternity testing administered by the child support services agency, as required under
16 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
17 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
18 child support activities for the fiscal year ending June 30, 2013.

19 * **Sec. 19.** OFFICE OF THE GOVERNOR. (a) If the 2013 fiscal year-to-date average price
20 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2012, the amount of
21 money corresponding to the 2013 fiscal year-to-date average price, rounded to the nearest
22 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
23 from the general fund to the Office of the Governor for distribution to state agencies to offset
24 increased fuel and utility costs for the fiscal year ending June 30, 2013.

25 (b) If the 2013 fiscal year-to-date average price of Alaska North Slope crude oil
26 exceeds \$64 a barrel on December 1, 2012, the amount of money corresponding to the 2013
27 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
28 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
29 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
30 the fiscal year ending June 30, 2013.

31 (c) The following table shall be used in determining the amount of the appropriations

1	made in (a) and (b) of this section:	
2	2013 FISCAL	
3	YEAR-TO-DATE	
4	AVERAGE PRICE	
5	OF ALASKA NORTH	
6	SLOPE CRUDE OIL	AMOUNT
7	\$100 or more	\$18,000,000
8	99	17,500,000
9	98	17,000,000
10	97	16,500,000
11	96	16,000,000
12	95	15,500,000
13	94	15,000,000
14	93	14,500,000
15	92	14,000,000
16	91	13,500,000
17	90	13,000,000
18	89	12,500,000
19	88	12,000,000
20	87	11,500,000
21	86	11,000,000
22	85	10,500,000
23	84	10,000,000
24	83	9,500,000
25	82	9,000,000
26	81	8,500,000
27	80	8,000,000
28	79	7,500,000
29	78	7,000,000
30	77	6,500,000
31	76	6,000,000

1	75	5,500,000
2	74	5,000,000
3	73	4,500,000
4	72	4,000,000
5	71	3,500,000
6	70	3,000,000
7	69	2,500,000
8	68	2,000,000
9	67	1,500,000
10	66	1,000,000
11	65	500,000
12	64	0

13 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 14 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 15 2013.

16 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 17 follows:

18 (1) to the Department of Transportation and Public Facilities, 65 percent of the
 19 total plus or minus 10 percent;

20 (2) to the University of Alaska, 10 percent of the total plus or minus three
 21 percent;

22 (3) to the Department of Health and Social Services and the Department of
 23 Corrections, not more than five percent each of the total amount appropriated;

24 (4) to any other state agency, not more than four percent of the total amount
 25 appropriated;

26 (5) the aggregate amount allocated may not exceed 100 percent of the
 27 appropriation.

28 (f) The sum of \$2,900,000 is appropriated from the general fund to the Office of the
 29 Governor, executive office, for distribution to state agencies to implement an Alaska coastal
 30 management program approved by the voters by initiative for the fiscal year ending June 30,
 31 2013. The appropriation made in this subsection is contingent on voter approval at the next

1 general election of an initiative reestablishing the Alaska coastal management program.

2 * **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under
3 AS 28.10.421(d) during the fiscal year ending June 30, 2012, for the issuance of special
4 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
5 appropriated from the general fund to the University of Alaska for support of alumni
6 programs at the campuses of the university for the fiscal year ending June 30, 2013.

7 * **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
8 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
9 fiscal year ending June 30, 2013, is appropriated for that purpose for the fiscal year ending
10 June 30, 2013, to the agency authorized by law to generate the revenue, from the funds and
11 accounts in which the payments received by the state are deposited. In this subsection,
12 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

13 (b) The amount necessary to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2013, is appropriated for that
15 purpose for the fiscal year ending June 30, 2013, to each agency of the executive, legislative,
16 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
17 goods, and services provided by that agency on behalf of the state, from the funds and
18 accounts in which the payments received by the state are deposited.

19 (c) The amount necessary to compensate the provider of bankcard or credit card
20 services to the state during the fiscal year ending June 30, 2013, is appropriated for that
21 purpose for the fiscal year ending June 30, 2013, to the Department of Law for accepting
22 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
23 credit card, from the funds and accounts in which the restitution payments received by the
24 Department of Law are deposited.

25 * **Sec. 22.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
26 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
27 during the fiscal year ending June 30, 2013, is appropriated from the general fund to the
28 Department of Revenue for payment of the interest on those notes for the fiscal year ending
29 June 30, 2013.

30 (b) The amount required to be paid by the state for principal and interest on all issued
31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 Housing Finance Corporation for payment of principal and interest on those bonds for the
2 fiscal year ending June 30, 2013.

3 (c) The sum of \$1,795,400 is appropriated from interest earnings of the Alaska clean
4 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
5 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
6 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
7 ending June 30, 2013.

8 (d) The sum of \$1,863,600 is appropriated from interest earnings of the Alaska
9 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
10 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
12 the fiscal year ending June 30, 2013.

13 (e) The sum of \$5,871,481 is appropriated from the general fund to the following
14 agencies for the fiscal year ending June 30, 2013, for payment of debt service on outstanding
15 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
16 following projects:

17	AGENCY AND PROJECT	APPROPRIATION AMOUNT
18	(1) University of Alaska	\$1,414,230
19	Anchorage Community and Technical	
20	College Center	
21	Juneau Readiness Center/UAS Joint Facility	
22	(2) Department of Transportation and Public Facilities	
23	(A) Matanuska-Susitna Borough	750,263
24	(deep water port and road upgrade)	
25	(B) Aleutians East Borough/False Pass	98,452
26	(small boat harbor)	
27	(C) Lake and Peninsula Borough/Chignik	118,019
28	(dock project)	
29	(D) City of Fairbanks (fire headquarters	867,690
30	station replacement)	
31	(E) City of Valdez (harbor renovations)	225,813

1	(F) Aleutians East Borough/Akutan	400,108
2	(small boat harbor)	
3	(G) Fairbanks North Star Borough	335,455
4	(Eielson AFB Schools, major	
5	maintenance and upgrades)	
6	(H) City of Unalaska (Little South America	366,595
7	(LSA) Harbor)	
8	(3) Alaska Energy Authority	
9	(A) Kodiak Electric Association	943,676
10	(Nyman combined cycle cogeneration plant)	
11	(B) Copper Valley Electric Association	351,180
12	(cogeneration projects)	

13 (f) The amount necessary for payment of lease payments and trustee fees relating to
 14 certificates of participation issued for real property for the fiscal year ending June 30, 2013,
 15 estimated to be \$6,982,520, is appropriated from the general fund to the state bond committee
 16 for that purpose for the fiscal year ending June 30, 2013.

17 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
 18 Administration in the following amounts for the purpose of paying the following obligations
 19 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013:

- 20 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
 21 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

22 (h) The following amounts are appropriated to the state bond committee from the
 23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2013:

24 (1) that portion of the unexpended and unobligated balance on December 31,
 25 2012, estimated to be \$700,000, of the capital project funds for the series 2003A general
 26 obligation bonds that is attributable to the residual fund balances and the investment earnings
 27 on the bond proceeds, for payment of debt service and accrued interest on outstanding State of
 28 Alaska general obligation bonds, series 2003A;

29 (2) the amount necessary, estimated to be \$26,881,200, for payment of debt
 30 service and accrued interest on outstanding State of Alaska general obligation bonds, series
 31 2003A and 2012A, after the payment made in (1) of this subsection from the general fund for

1 that purpose;

2 (3) that portion of the unexpended and unobligated balance on December 31,
3 2012, estimated to be \$500,000, of the capital project fund for state-guaranteed transportation
4 revenue anticipation bonds, series 2003B, that is attributable to the residual fund balance and
5 the investment earnings on the bond proceeds, for payment of debt service and accrued
6 interest on outstanding state-guaranteed transportation revenue anticipation bonds, series
7 2003B;

8 (4) the amount necessary for payment of debt service, accrued interest, and
9 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
10 2003B, after the payment made in (3) of this subsection, estimated to be \$11,920,100, from
11 federal receipts for that purpose;

12 (5) the sum of \$372,322 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2009A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2009A;

16 (6) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
18 in (5) of this subsection, estimated to be \$12,532,700, from the general fund for that purpose;

19 (7) the sum of \$615,715 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
21 obligation bonds, for payment of debt service and accrued interest on outstanding State of
22 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

23 (8) the sum of \$2,672,892 from the amount received from the United States
24 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
25 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series
27 2010A, 2010B, and 2010C;

28 (9) the sum of \$2,714,012 from the amount received from the United States
29 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
30 School Construction Bond interest subsidy payments due on the series 2010B general
31 obligation bonds, for payment of debt service and accrued interest on outstanding State of

1 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

2 (10) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C after
4 the payment made in (9) of this subsection, estimated to be \$20,343,700, from the general
5 fund for that purpose;

6 (11) the sum of \$1,836,566 from State of Alaska general obligation bonds,
7 series 2010C bond issue premium, interest earnings, and accrued interest held in the debt
8 service fund of the series 2010C bonds, for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010C;

10 (12) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2012A, 2012B, and 2012C,
12 estimated to be \$15,000,000, from the general fund for that purpose;

13 (13) the amount necessary for payment of trustee fees on outstanding State of
14 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2010C, 2012A,
15 2012B, and 2012C, estimated to be \$4,400, from the general fund for that purpose; and

16 (14) if the amount necessary to pay the debt service obligations on State of
17 Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the
18 additional amount necessary to pay the obligations, from the general fund for that purpose.

19 (i) The sum of \$41,208,341 is appropriated to the state bond committee for payment
20 of debt service and trustee fees on outstanding international airports revenue bonds for the
21 fiscal year ending June 30, 2013, from the following sources in the amounts stated:

22 SOURCE	AMOUNT
23 International Airports Revenue Fund (AS 37.15.430(a))	\$32,078,578
24 Passenger facility charge	8,700,000
25 AIAS 2012D Build America Bonds federal interest subsidy	429,763

26 (j) The sum of \$21,916,925 is appropriated from the general fund to the Department
27 of Administration for payment of obligations and fees for the following facilities for the fiscal
28 year ending June 30, 2013:

29 FACILITY AND FEES	ALLOCATION
30 (1) Anchorage Jail	\$ 4,097,150
31 (2) Goose Creek Correctional Center	17,815,775

1 (3) Fees 4,000

2 (k) The sum of \$120,386,300 is appropriated to the Department of Education and
3 Early Development for state aid for costs of school construction under AS 14.11.100 for the
4 fiscal year ending June 30, 2013, from the following sources:

5 General fund \$98,586,300

6 School Fund (AS 43.50.140) 21,800,000

7 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
8 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
9 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
10 the fiscal year ending June 30, 2013. It is the intent of the legislature that up to \$2,400,000 of
11 the amount appropriated may be used for early redemption of the bonds.

12 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
13 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
14 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
15 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
16 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
17 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
18 during the fiscal year ending June 30, 2013, and that exceed the amounts appropriated by this
19 Act, are appropriated conditioned on compliance with the program review provisions of
20 AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, exceed the
23 amounts appropriated by this Act, the appropriations from state funds for the affected
24 program shall be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, fall short of the
28 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
31 that are collected during the fiscal year ending June 30, 2013, estimated to be \$26,200, are

1 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

2 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
3 issuance of heirloom birth certificates;

4 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
5 issuance of heirloom marriage certificates;

6 (3) fees collected under AS 28.10.421(d) for the issuance of special request
7 Alaska children's trust license plates, less the cost of issuing the license plates.

8 (b) The sum of \$1,798,000 is appropriated from that portion of the dividend fund
9 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
10 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
11 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
12 compensation fund (AS 18.67.162).

13 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
14 \$27,100, including donations and recoveries of or reimbursement for awards made from the
15 crime victim compensation fund, during the fiscal year ending June 30, 2013, is appropriated
16 to the crime victim compensation fund (AS 18.67.162).

17 (d) The amount of federal receipts received for disaster relief during the fiscal year
18 ending June 30, 2013, estimated to be \$9,000,000, is appropriated to the disaster relief fund
19 (AS 26.23.300(a)).

20 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
21 fund (AS 26.23.300(a)).

22 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
23 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
24 sharing fund (AS 29.60.850).

25 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
26 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
27 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
28 which the tax credit certificates presented for purchase exceeds the balance of the fund,
29 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
30 credit fund (AS 43.55.028).

31 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care

1 fund (AS 18.08.085(a)).

2 (i) The sum of \$10,355,320 is appropriated to the Alaska clean water fund
3 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

4 Alaska clean water fund revenue bond receipts	\$1,785,400
5 Federal receipts	8,569,920

6 (j) The sum of \$8,248,520 is appropriated to the Alaska drinking water fund
7 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

8 Alaska drinking water fund revenue bond receipts	\$1,853,600
9 Federal receipts	6,394,920

10 (k) The following amounts are appropriated to the election fund required by the
11 federal Help America Vote Act:

12 (1) interest earned on amounts in the election fund required by the federal
13 Help America Vote Act;

14 (2) the sum of \$100,000 from federal receipts.

15 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
16 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
17 appropriated as follows:

18 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
19 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
20 AS 37.05.530(g)(1) and (2); and

21 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
22 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
23 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
24 AS 37.05.530(g)(3).

25 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
26 Education for the fiscal year ending June 30, 2013, are appropriated to the origination fee
27 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
28 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

29 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
30 on June 30, 2012, and money deposited in that account during the fiscal year ending June 30,
31 2013, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating

1 account (AS 37.14.800(a)).

2 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
3 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
4 amount equal to the amount drawn from the reserve is appropriated from the general fund to
5 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

6 (e) The sum of \$50,000,000 is appropriated from the general fund to the Alaska
7 marine highway system vessel replacement fund (AS 37.05.550).

8 (f) The sum of \$1,139,716,000 is appropriated from the general fund to the public
9 education fund (AS 14.17.300).

10 (g) The sum of \$35,512,300 is appropriated from the general fund to the regional
11 educational attendance area school fund (AS 14.11.030(a)).

12 (h) The interest earned by the regional educational attendance area school fund
13 (AS 14.11.030(a)) during the fiscal year ending June 30, 2013, estimated to be \$1,050,000, is
14 appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

15 (i) An amount equal to the bulk fuel revolving loan fund fees established under
16 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,
17 2012, estimated to be \$57,000, is appropriated from the general fund to the bulk fuel
18 revolving loan fund (AS 42.45.250(a)).

19 (j) The following amounts are appropriated to the oil and hazardous substance release
20 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
21 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

22 (1) the balance of the oil and hazardous substance release prevention
23 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2012, estimated to be
24 \$3,500,000, not otherwise appropriated by this Act;

25 (2) the amount collected for the fiscal year ending June 30, 2012, estimated to
26 be \$7,900,000, from the surcharge levied under AS 43.55.300.

27 (k) The following amounts are appropriated to the oil and hazardous substance release
28 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
29 and response fund (AS 46.08.010(a)) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation
31 account (AS 46.08.025(b)) in the general fund on July 1, 2012, estimated to be \$500,000, not

1 otherwise appropriated by this Act;

2 (2) the amount collected for the fiscal year ending June 30, 2012, from the
3 surcharge levied under AS 43.55.201, estimated to be \$1,900,000.

4 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing
5 enterprise account (AS 16.05.130(e)), not to exceed \$1,781,813, as reimbursement for the
6 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
7 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
8 and game fund (AS 16.05.100).

9 (m) Fees collected at boating and angling access sites managed by the Department of
10 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
11 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2013, estimated
12 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

13 (n) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
14 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
15 game revenue bond redemption fund (AS 37.15.770).

16 (o) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
17 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
18 ending June 30, 2012, estimated to be \$50,000, is appropriated to the Alaska municipal bond
19 bank authority reserve fund (AS 44.85.270(a)).

20 (p) The interest earned during the fiscal year ending June 30, 2013, by the Alaska
21 marine highway system fund (AS 19.65.060(a)), estimated to be \$510,000, is appropriated to
22 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
23 that the interest earned on the balance of the Alaska marine highway system fund
24 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
25 operations.

26 * **Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$307,302,392 is
27 appropriated from the general fund to the Department of Administration for deposit in the
28 defined benefit plan account in the public employees' retirement system as an additional state
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2013.

30 (b) The sum of \$302,777,153 is appropriated from the general fund to the Department
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
2 June 30, 2013.

3 (c) The sum of \$3,785,571 is appropriated from the general fund to the Department of
4 Administration for deposit in the defined benefit plan account in the judicial retirement
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
6 fiscal year ending June 30, 2013.

7 (d) The sum of \$500,000,000 is appropriated from the general fund to the Department
8 of Administration for deposit in the defined benefit plan account in the public employees'
9 retirement trust fund (AS 39.35.004) for payment of public employees' retirement system
10 unfunded liabilities.

11 (e) The sum of \$500,000,000 is appropriated from the general fund to the Department
12 of Administration for deposit in the defined benefit plan account in the teachers' retirement
13 trust fund (AS 14.25.004) for payment of teachers' retirement system unfunded liabilities.

14 (f) The sum of \$50,000,000 is appropriated from the general fund to the judicial
15 system retirement trust fund (AS 22.25.048) for payment of judicial retirement system
16 unfunded liabilities.

17 * **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
18 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
19 for public officials, officers, and employees of the executive branch, Alaska Court System
20 employees, employees of the legislature, and legislators and to implement the terms for the
21 fiscal year ending June 30, 2013, of the following ongoing collective bargaining agreements:

- 22 (1) Alaska Public Employees Association, for the confidential unit;
23 (2) Alaska State Employees Association, for the general government unit;
24 (3) Alaska Public Employees Association, for the supervisory unit;
25 (4) Alaska Vocational Technical Center Teachers' Association, National
26 Education Association, representing the employees of the Alaska Vocational Technical
27 Center;
28 (5) International Organization of Masters, Mates, and Pilots, for the masters,
29 mates, and pilots unit;
30 (6) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
31 marine unit;

1 (7) Marine Engineers' Beneficial Association;

2 (8) Public Safety Employees Association, representing the regularly
3 commissioned public safety officers unit;

4 (9) Public Employees Local 71, for the labor, trades, and crafts unit;

5 (10) Teachers' Education Association of Mt. Edgecumbe.

6 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
7 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
8 2013, for university employees who are not members of a collective bargaining unit and for
9 the terms of the current agreements for the fiscal year ending June 30, 2013, providing for the
10 staff benefits for university employees represented by the following entities:

11 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,
12 Alaska Public Employees Association, American Federation of Teachers (AFL-CIO);

13 (2) University of Alaska Federation of Teachers;

14 (3) United Academics-American Association of University Professors,
15 American Federation of Teachers;

16 (4) United Academics-Adjuncts;

17 (5) Fairbanks Firefighters Association, IAFF Local 1324.

18 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
19 the membership of the respective collective bargaining unit, the appropriations made by this
20 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
21 amount for the collective bargaining agreement, and the corresponding funding source
22 amounts are reduced accordingly.

23 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
24 the membership of the respective collective bargaining unit and approved by the Board of
25 Regents of the University of Alaska, the appropriations made by this Act applicable to the
26 collective bargaining unit's agreement are reduced proportionately by the amount for the
27 collective bargaining agreement, and the corresponding funding source amounts are reduced
28 accordingly.

29 * **Sec. 28. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
30 governments and other entities their share of taxes and fees collected in the listed fiscal years
31 under the following programs is appropriated to the Department of Revenue from the general

1 fund for payment to local governments and other entities in the fiscal year ending June 30,
2 2013:

3	REVENUE SOURCE	FISCAL YEAR COLLECTED
4	Fisheries business tax (AS 43.75)	2012
5	Fishery resource landing tax (AS 43.77)	2012
6	Aviation fuel tax (AS 43.40.010)	2013
7	Electric and telephone cooperative tax (AS 10.25.570)	2013
8	Liquor license fee (AS 04.11)	2013
9	Cost recovery fisheries (AS 16.10.455)	2013

10 (b) The amount necessary to pay the first seven ports of call their share of the tax
11 collected under AS 43.52.220 in calendar year 2012 according to AS 43.52.230(b), estimated
12 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account
13 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
14 year ending June 30, 2013.

15 (c) It is the intent of the legislature that the payments to local governments set out in
16 (a) and (b) of this section may be assigned by a local government to another state agency.

17 * **Sec. 29.** AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. (a) The
18 unexpended and unobligated balance on June 30, 2012, of federal funding available under
19 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
20 Department of Education and Early Development is reappropriated to the Department of
21 Education and Early Development for the administration and operation of departmental
22 programs, for the fiscal year ending June 30, 2013.

23 (b) The unexpended and unobligated balance on June 30, 2012, of federal funding
24 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
25 appropriated to the Department of Health and Social Services is reappropriated to the
26 Department of Health and Social Services for the administration and operation of
27 departmental programs, for the fiscal year ending June 30, 2013.

28 (c) The unexpended and unobligated balance on June 30, 2012, of federal funding
29 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
30 appropriated to the Department of Labor and Workforce Development is reappropriated to the
31 Department of Labor and Workforce Development for the administration and operation of

1 departmental programs, for the fiscal year ending June 30, 2013.

2 (d) The unexpended and unobligated balance on June 30, 2012, of federal funding
3 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
4 appropriated to the Department of Public Safety is reappropriated to the Department of Public
5 Safety for the administration and operation of departmental programs, for the fiscal year
6 ending June 30, 2013.

7 * **Sec. 30. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
8 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
9 June 30, 2013, is reduced to reverse negative account balances for the department in the state
10 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
11 account balance of \$1,000 or less exists.

12 * **Sec. 31. BUDGET RESERVE FUND.** (a) The sum of \$1,750,000,000 is appropriated
13 from the general fund to the budget reserve fund (AS 37.05.540(a)).

14 (b) The sum of \$250,000,000 is appropriated from the general fund to the budget
15 reserve fund (AS 37.05.540(a)).

16 (c) If the unrestricted state revenue available for appropriation in the fiscal year
17 ending June 30, 2013, is insufficient to cover general fund appropriations made for the fiscal
18 year ending June 30, 2013, the amount necessary to balance revenue and general fund
19 appropriations or to prevent a cash deficiency in the general fund is appropriated from the
20 budget reserve fund (AS 37.05.540(a)) to the general fund.

21 * **Sec. 32. LAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(d), 9,
22 10(b), 24 - 26, 31(a), and 31(b) of this Act are for the capitalization of funds and do not lapse.

23 * **Sec. 33. RETROACTIVITY.** The appropriation made in sec. 12(i)(1) and those portions
24 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
25 unobligated balance of specific fiscal year 2012 program receipts or the unexpended and
26 unobligated balance on June 30, 2012, of a specified account are retroactive to June 30, 2012,
27 solely for the purpose of carrying forward a prior fiscal year balance.

28 * **Sec. 34. CONTINGENT EFFECT.** The appropriation made in sec. 19(f) of this Act is
29 contingent as set out in sec. 19(f) of this Act.

30 * **Sec. 35.** Section 25(f) of this Act takes effect December 1, 2012.

31 * **Sec. 36.** Sections 12(h), 13, 25(e), 26(d) - (f), 29, 31(a), 32, and 33 of this Act take effect

1 June 30, 2012.

2 * **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,

3 2012.