

**SENATE CS FOR CS FOR HOUSE BILL NO. 284(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SEVENTH LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered: 4/2/12**

**Referred: Rules**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs, capitalizing funds, amending appropriations, and**  
3 **making reappropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Centralized Administrative</b>	<b>74,488,100</b>	<b>13,473,500</b>	<b>61,014,600</b>

**Services**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,855,800
DOA Leases	1,814,900
Office of the Commissioner	1,007,200
Administrative Services	2,566,400
DOA Information Technology Support	1,372,700
Finance	10,891,800
E-Travel	2,958,100
Personnel	17,772,300
Labor Relations	1,429,300
Centralized Human Resources	281,700
Retirement and Benefits	15,608,800

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Health Plans	15,540,900	
4	Administration		
5	Labor Agreements	50,000	
6	Miscellaneous Items		
7	Centralized ETS Services	338,200	
8	<b>General Services</b>	<b>78,070,600</b>	<b>3,728,200</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011,		
11	page 3, line 16, and collected in the Department of Administration's federally approved cost		
12	allocation plan.		
13	Purchasing	1,394,300	
14	Property Management	1,057,700	
15	Central Mail	3,664,800	
16	Leases	50,032,700	
17	Lease Administration	1,389,300	
18	Facilities	17,945,300	
19	Facilities Administration	1,702,100	
20	Non-Public Building Fund	844,700	
21	Facilities		
22	General Services Facilities	39,700	
23	Maintenance		
24	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600</b>
25	<b>Facilities Rent</b>		<b>70,200</b>
26	Administration State	1,538,800	
27	Facilities Rent		
28	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>
29	Unlicensed Vessel	50,000	
30	Participant Annuity		
31	Retirement Plan		
32	Elected Public Officers	2,248,100	
33	Retirement System Benefits		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Enterprise Technology</b>	<b>47,515,100</b>	<b>8,535,000</b>	<b>38,980,100</b>
<b>Services</b>			
State of Alaska	5,731,600		
Telecommunications System			
Alaska Land Mobile Radio	1,150,000		
It is the intent of the legislature that the department seek full recovery of the portion of			
FY2013 Alaska Land Mobile Radio system costs attributable to use of the system by federal			
government agencies, and that a long-term cost-share plan be developed and implemented			
prior to the department's FY2014 budget request to the legislature.			
Enterprise Technology	40,633,500		
Services			
<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
Information Services Fund	55,000		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
<b>Public Communications</b>	<b>5,371,000</b>	<b>5,047,300</b>	<b>323,700</b>
<b>Services</b>			
Public Broadcasting	54,200		
Commission			
Public Broadcasting - Radio	3,319,900		
Public Broadcasting - T.V.	825,900		
Satellite Infrastructure	1,171,000		
<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
AIRRES Grant	100,000		
<b>Risk Management</b>	<b>37,000,600</b>	<b>4,400</b>	<b>36,996,200</b>
Risk Management	37,000,600		
<b>Alaska Oil and Gas</b>	<b>6,445,800</b>	<b>6,306,400</b>	<b>139,400</b>
<b>Conservation Commission</b>			
Alaska Oil and Gas	6,445,800		
Conservation Commission			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the receipts of the Department of Administration, Alaska Oil and

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	Gas Conservation Commission receipts account for regulatory cost charges under AS		
4	31.05.093 and permit fees under AS 31.05.090.		
5	<b>Legal and Advocacy Services</b>	<b>48,176,300</b>	<b>46,336,000</b>
6	Office of Public Advocacy	22,985,800	
7	Public Defender Agency	25,190,500	
8	<b>Violent Crimes Compensation</b>	<b>2,825,200</b>	<b>2,825,200</b>
9	<b>Board</b>		
10	Violent Crimes	2,825,200	
11	Compensation Board		
12	<b>Alaska Public Offices</b>	<b>1,575,400</b>	<b>1,575,400</b>
13	<b>Commission</b>		
14	Alaska Public Offices	1,575,400	
15	Commission		
16	<b>Motor Vehicles</b>	<b>17,555,300</b>	<b>16,005,300</b>
17	Motor Vehicles	17,555,300	
18	<b>ETS Facilities Maintenance</b>	<b>23,000</b>	<b>23,000</b>
19	ETS Facilities Maintenance	23,000	
20	*****		*****
21	***** Department of Commerce, Community and Economic Development *****		
22	*****		*****
23	<b>Executive Administration</b>	<b>6,698,300</b>	<b>1,555,800</b>
24	Commissioner's Office	1,125,300	
25	Administrative Services	5,573,000	
26	<b>Economic Development</b>	<b>16,021,400</b>	<b>12,784,200</b>
27	Economic Development	16,021,400	
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2012, of the Department of Commerce, Community and Economic		
30	Development, division of economic development, statutory designated program receipts from		
31	the sale of advertisements, exhibit space and all other receipts collected on behalf of the State		
32	of Alaska for tourism marketing activities.		
33	The amount appropriated to the Department of Commerce, Community and Economic		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Development, division of economic development, may not be used to contract with a qualified		
4	trade association as defined in AS 44.33.125 unless that trade association provides dollar for		
5	dollar matching funds.		
6	It is the intent of the legislature that all receipts collected by a qualified trade association on		
7	behalf of the State of Alaska be remitted to the State and may not be used as matching funds.		
8	<b>Community and Regional</b>	<b>12,016,800</b>	<b>7,939,800</b>
9	<b>Affairs</b>		<b>4,077,000</b>
10	Community and Regional	12,016,800	
11	Affairs		
12	<b>Revenue Sharing</b>	<b>14,300,000</b>	<b>14,300,000</b>
13	Payment in Lieu of Taxes	10,100,000	
14	(PILT)		
15	National Forest Receipts	600,000	
16	Fisheries Taxes	3,600,000	
17	<b>Investments</b>	<b>5,133,300</b>	<b>5,128,800</b>
18	Investments	5,133,300	<b>4,500</b>
19	<b>Alaska Industrial</b>	<b>14,336,100</b>	<b>14,336,100</b>
20	<b>Development and Export</b>		
21	<b>Authority</b>		
22	Alaska Industrial	14,074,100	
23	Development and Export		
24	Authority		
25	Alaska Industrial	262,000	
26	Development Corporation		
27	Facilities Maintenance		
28	<b>Alaska Energy Authority</b>	<b>13,467,200</b>	<b>5,686,300</b>
29	Alaska Energy Authority	1,067,100	<b>7,780,900</b>
30	Owned Facilities		
31	Alaska Energy Authority	6,054,400	
32	Rural Energy Operations		
33	Alaska Energy Authority	576,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Technical Assistance			
4	Statewide Project	5,769,000		
5	Development, Alternative			
6	Energy and Efficiency			
7	<b>Banking and Securities</b>	<b>3,581,400</b>	<b>3,581,400</b>	
8	Banking and Securities	3,581,400		
9	<b>Insurance Operations</b>	<b>7,538,700</b>	<b>7,180,900</b>	<b>357,800</b>
10	Insurance Operations	7,538,700		

11 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended  
12 and unobligated balance on June 30, 2012, of the Department of Commerce, Community, and  
13 Economic Development, division of insurance, program receipts from license fees and service  
14 fees.

15	<b>Corporations, Business and</b>	<b>12,201,800</b>	<b>11,096,000</b>	<b>1,105,800</b>
16	<b>Professional Licensing</b>			

17 It is the intent of the legislature that the Department of Commerce, Community and Economic  
18 Development distribute appropriated funding between line items and submit requests for  
19 additional interagency receipt authorization to accurately reflect anticipated expenses in the  
20 FY2013 and FY2014 budget requests.

21	Corporations & Business	1,960,300		
22	Licensing			
23	Professional Licensing	10,241,500		

24 The amount appropriated by this appropriation includes the unexpended and unobligated  
25 balance on June 30, 2012, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

26 It is the intent of the legislature that the Department of Commerce, Community and Economic  
27 Development set license fees approximately equal to the cost of regulation per AS  
28 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,  
29 Community and Economic Development submit a six year report annually to the legislature  
30 that includes at least the following information for each licensing board: revenues from  
31 license fees; revenues from other sources; expenditures by line item, including separate  
32 reporting for investigative costs, administrative costs, departmental and other cost allocation  
33 plans; number of licensees; carryforward balance; and potential license fee changes based on

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	statistical analysis.		
4	<b>Regulatory Commission of</b>	<b>9,466,900</b>	<b>8,992,800</b>
5	<b>Alaska</b>		<b>474,100</b>
6	Regulatory Commission of	9,466,900	
7	Alaska		
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2012, of the Department of Commerce, Community, and Economic		
10	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
11	under AS 42.05.254 and AS 42.06.286.		
12	<b>DCCED State Facilities</b>	<b>1,345,200</b>	<b>585,000</b>
13	<b>Rent</b>		<b>760,200</b>
14	DCCED State Facilities	1,345,200	
15	Rent		
16	<b>Serve Alaska</b>	<b>3,591,900</b>	<b>256,500</b>
17	Serve Alaska	3,591,900	<b>3,335,400</b>
18	* * * * *	* * * * *	
19	* * * * *	<b>Department of Corrections</b>	* * * * *
20	* * * * *	* * * * *	
21	<b>Administration and Support</b>	<b>7,222,100</b>	<b>7,110,700</b>
22	Office of the Commissioner	1,356,000	
23	Administrative Services	3,146,600	
24	Information Technology	2,095,900	
25	MIS		
26	Research and Records	333,700	
27	DOC State Facilities Rent	289,900	
28	<b>Population Management</b>	<b>258,614,000</b>	<b>241,662,700</b>
29	Although the legislature acknowledges that contract negotiations and management decisions		
30	are functions of the executive branch, the legislature finds that the Department of Corrections		
31	has insufficiently contemplated the long-term impact--including costs of litigation or		
32	arbitration, officer and inmate safety, and employee recruitment and retention--of an		
33	adjustment to the historical policy of shift staffing; it is therefore the intent of the legislature		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	that the Department utilize the \$1,700,000 appropriation to Population Management in FY13		
4	to maintain the status-quo shift scheduling policy.		
5	Correctional Academy	1,370,500	
6	Facility-Capital	629,300	
7	Improvement Unit		
8	Prison System Expansion	442,900	
9	Facility Maintenance	12,280,500	
10	Classification and Furlough	802,500	
11	Out-of-State Contractual	24,534,200	
12	Institution Director's	1,294,800	
13	Office		
14	Inmate Transportation	2,201,800	
15	Point of Arrest	628,700	
16	Anchorage Correctional	26,292,100	
17	Complex		
18	Anvil Mountain Correctional	5,574,400	
19	Center		
20	Combined Hiland Mountain	10,921,400	
21	Correctional Center		
22	Fairbanks Correctional	10,544,400	
23	Center		
24	Goose Creek Correctional	32,255,800	
25	Center		
26	Ketchikan Correctional	4,298,900	
27	Center		
28	Lemon Creek Correctional	9,199,800	
29	Center		
30	Matanuska-Susitna	4,537,900	
31	Correctional Center		
32	Palmer Correctional Center	13,056,900	
33	Spring Creek Correctional	22,014,100	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Center			
4	Wildwood Correctional	14,106,100		
5	Center			
6	Yukon-Kuskokwim	6,616,100		
7	Correctional Center			
8	Point MacKenzie	3,731,000		
9	Correctional Farm			
10	Probation and Parole	722,300		
11	Director's Office			
12	Statewide Probation and	15,271,700		
13	Parole			
14	Electronic Monitoring	3,396,600		
15	Community Jails	8,203,400		
16	Community Residential	24,321,500		
17	Centers			
18	Parole Board	838,400		
19	Unallocated	-1,474,000		
20	<b>Inmate Health Care</b>		<b>34,655,100</b>	<b>34,191,000</b>
21	Behavioral Health Care	1,964,500		
22	Physical Health Care	32,690,600		
23	<b>Offender Habilitation</b>		<b>6,677,900</b>	<b>6,439,100</b>
24	Education Programs	678,400		
25	Vocational Education	306,000		
26	Programs			
27	Domestic Violence Program	175,000		
28	Substance Abuse Treatment	2,372,300		
29	Program			
30	Sex Offender Management	3,146,200		
31	Program			
32	<b>24 Hour Institutional</b>		<b>7,724,200</b>	<b>7,724,200</b>
33	<b>Utilities</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	24 Hour Institutional	7,724,200	
4	Utilities		
5	*****	*****	
6	***** <b>Department of Education and Early Development</b> *****		
7	*****	*****	
8	<b>K-12 Support</b>	<b>47,142,900</b>	<b>26,351,900</b>
9	Foundation Program	34,041,000	
10	Boarding Home Grants	3,728,800	
11	Youth in Detention	1,100,000	
12	Special Schools	3,314,700	
13	Alaska Challenge Youth	4,958,400	
14	Academy		
15	<b>Education Support Services</b>	<b>6,229,600</b>	<b>3,477,900</b>
16	Executive Administration	872,600	
17	Administrative Services	1,508,900	
18	Information Services	1,363,000	
19	School Finance & Facilities	2,485,100	
20	<b>Teaching and Learning Support</b>	<b>240,291,300</b>	<b>32,872,900</b>
21	Student and School	170,091,700	
22	Achievement		
23	State System of Support	2,100,000	
24	Statewide Mentoring	3,150,000	
25	Program		
26	Teacher Certification	912,900	
27	The amount allocated for Teacher Certification includes the unexpended and unobligated		
28	balance on June 30, 2012, of the Department of Education and Early Development receipts		
29	from teacher certification fees under AS 14.20.020(c).		
30	Child Nutrition	50,688,300	
31	Early Learning Coordination	9,348,400	
32	Pre-Kindergarten Grants	4,000,000	
33	<b>Commissions and Boards</b>	<b>2,116,500</b>	<b>1,104,800</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Professional Teaching	295,800	
4	Practices Commission		
5	Alaska State Council on the	1,820,700	
6	Arts		
7	<b>Mt. Edgecumbe Boarding</b>	<b>10,356,200</b>	<b>4,278,400</b>
8	<b>School</b>		<b>6,077,800</b>
9	Mt. Edgecumbe Boarding	10,356,200	
10	School		
11	<b>State Facilities Maintenance</b>	<b>3,311,300</b>	<b>2,115,800</b>
12	State Facilities	1,169,500	
13	Maintenance		
14	EED State Facilities Rent	2,141,800	
15	<b>Alaska Library and Museums</b>	<b>12,574,400</b>	<b>8,018,700</b>
16	Library Operations	9,153,300	
17	Archives	1,332,400	
18	Museum Operations	2,088,700	
19	<b>Alaska Postsecondary</b>	<b>22,031,500</b>	<b>6,964,800</b>
20	<b>Education Commission</b>		<b>15,066,700</b>
21	Program Administration &	19,066,700	
22	Operations		
23	WWAMI Medical Education	2,964,800	
24	<b>Alaska Performance</b>	<b>3,100,000</b>	<b>3,100,000</b>
25	<b>Scholarship Awards</b>		
26	Alaska Performance	3,100,000	
27	Scholarship Awards		
28	*****		*****
29	***** <b>Department of Environmental Conservation</b> *****		
30	*****		*****
31	<b>Administration</b>	<b>9,240,600</b>	<b>5,341,100</b>
32	Office of the Commissioner	1,091,100	
33	Administrative Services	5,531,700	<b>3,899,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2012, of receipts from all prior fiscal years collected under the			
5	Department of Environmental Conservation's federal approved indirect cost allocation plan			
6	for expenditures incurred by the Department of Environmental Conservation.			
7	State Support Services	2,617,800		
8	<b>DEC Buildings Maintenance</b>		<b>632,600</b>	<b>632,600</b>
9	<b>and Operations</b>			
10	DEC Buildings Maintenance	632,600		
11	and Operations			
12	<b>Environmental Health</b>		<b>29,160,300</b>	<b>15,616,300</b>
13	Environmental Health	371,300		
14	Director			
15	Food Safety & Sanitation	4,666,300		
16	Laboratory Services	3,932,400		
17	Drinking Water	7,285,800		
18	Solid Waste Management	2,448,800		
19	Air Quality Director	273,700		
20	Air Quality	10,182,000		
21	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
22	June 30, 2012, of the Department of Environmental Conservation, Division of Air Quality			
23	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
24	<b>Spill Prevention and Response</b>		<b>19,659,400</b>	<b>14,273,700</b>
25	Spill Prevention and	289,200		
26	Response Director			
27	Contaminated Sites Program	8,397,400		
28	Industry Preparedness and	5,042,700		
29	Pipeline Operations			
30	Prevention and Emergency	4,396,100		
31	Response			
32	Response Fund	1,534,000		
33	Administration			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Water</b>		<b>24,879,500</b>	<b>12,178,200</b>
Water Quality	16,816,300		
Facility Construction	8,063,200		

6                                   \* \* \* \* \*                                   \* \* \* \* \*  
 7                                   \* \* \* \* \* **Department of Fish and Game** \* \* \* \* \*  
 8                                   \* \* \* \* \*                                   \* \* \* \* \*

9    The amount appropriated for the Department of Fish and Game includes the unexpended and  
 10 unobligated balance on June 30, 2012 of receipts collected under the Department of Fish and  
 11 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
 12 Game.

<b>Commercial Fisheries</b>		<b>72,389,700</b>	<b>52,675,700</b>	<b>19,714,000</b>
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14    The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
 15 balance on June 30, 2012, of the Department of Fish and Game receipts from commercial  
 16 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial  
 17 crew member licenses.

Southeast Region Fisheries	8,996,200			
Management				
Central Region Fisheries	9,223,900			
Management				
AYK Region Fisheries	9,141,100			
Management				
Westward Region Fisheries	9,332,000			
Management				
Headquarters Fisheries	11,584,100			
Management				
Commercial Fisheries	24,112,400			
Special Projects				

30    The amount appropriated for Commercial Fisheries Special Projects includes the unexpended  
 31 and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial  
 32 Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.

<b>Sport Fisheries</b>		<b>50,048,700</b>	<b>6,957,400</b>	<b>43,091,300</b>
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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Sport Fisheries	45,808,700	
4	Sport Fish Hatcheries	4,240,000	
5	<b>Wildlife Conservation</b>	<b>44,728,300</b>	<b>8,587,600</b>
6	Wildlife Conservation	31,939,900	
7	Wildlife Conservation	12,041,200	
8	Special Projects		
9	Hunter Education Public	747,200	
10	Shooting Ranges		
11	<b>Administration and Support</b>	<b>34,028,000</b>	<b>11,604,200</b>
12	Commissioner's Office	1,850,400	
13	Administrative Services	12,435,900	
14	Fish and Game Boards and	2,106,800	
15	Advisory Committees		
16	State Subsistence Research	7,893,400	
17	EVOS Trustee Council	2,602,700	
18	State Facilities	4,608,800	
19	Maintenance		
20	Fish and Game State	2,530,000	
21	Facilities Rent		
22	<b>Habitat</b>	<b>6,767,100</b>	<b>4,204,300</b>
23	Habitat	6,767,100	2,562,800
24	<b>Commercial Fisheries Entry</b>	<b>4,291,300</b>	<b>114,400</b>
25	<b>Commission</b>		
26	Commercial Fisheries Entry	4,291,300	
27	Commission		
28	The amount appropriated for Commercial Fisheries Entry Commission includes the		
29	unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game,		
30	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
31	fees.		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		*****	*****	
		*****	*****	
		*****	*****	
6	<b>Commissions/Special Offices</b>		<b>2,547,800</b>	<b>2,350,300</b>
7	Human Rights Commission	2,547,800		
8	<b>Executive Operations</b>		<b>18,757,600</b>	<b>18,757,600</b>
9	Executive Office	13,045,400		
10	Governor's House	738,600		
11	Contingency Fund	800,000		
12	Lieutenant Governor	1,173,600		
13	Domestic Violence and	3,000,000		
14	Sexual Assault			
15	It is the intent of the legislature that that the Office of the Governor delivers a report on the			
16	results of the domestic violence and sexual assault initiative through December 31, 2012,			
17	along with effectiveness and efficiency performance measures that are developed with a			
18	numerator and denominator format, to the legislature by February 18, 2013.			
19	<b>Office of the Governor State</b>		<b>1,221,800</b>	<b>1,221,800</b>
20	<b>Facilities Rent</b>			
21	Governor's Office State	626,200		
22	Facilities Rent			
23	Governor's Office Leasing	595,600		
24	<b>Office of Management and</b>		<b>2,751,100</b>	<b>2,751,100</b>
25	<b>Budget</b>			
26	It is the intent of the legislature that the Office of Management and Budget develop a plan to			
27	address the declining balance of the oil and hazardous substance release prevention and			
28	response fund. The plan should include an analysis of prior expenditures from the fund for the			
29	remediation of state owned contaminated sites and a proposal to expeditiously remediate state			
30	owned contaminated sites.			
31	Office of Management and	2,751,100		
32	Budget			
33	<b>Elections</b>		<b>7,855,900</b>	<b>7,337,000</b>
				<b>518,900</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Elections	7,855,900	
4	*****		*****
5	***** <b>Department of Health and Social Services</b> *****		
6	*****		*****
7	<b>Alaska Pioneer Homes</b>	<b>45,854,100</b>	<b>36,318,600</b>
8	Alaska Pioneer Homes	1,573,700	
9	Management		
10	Pioneer Homes	44,280,400	
11	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
12	on June 30, 2012, of the Department of Health and Social Services, Pioneer Homes care and		
13	support receipts under AS 47.55.030.		
14	<b>Behavioral Health</b>	<b>55,010,500</b>	<b>13,566,100</b>
15	AK Fetal Alcohol Syndrome	1,314,400	
16	Program		
17	Alcohol Safety Action	3,261,300	
18	Program (ASAP)		
19	Behavioral Health Grants	6,692,500	
20	Behavioral Health	5,779,800	
21	Administration		
22	Community Action	5,378,800	
23	Prevention & Intervention		
24	Grants		
25	Rural Services and Suicide	1,232,500	
26	Prevention		
27	Psychiatric Emergency	1,714,400	
28	Services		
29	Services to the Seriously	2,816,500	
30	Mentally Ill		
31	Services for Severely	1,014,100	
32	Emotionally Disturbed		
33	Youth		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Psychiatric	25,652,900	
4	Institute		
5	Alaska Psychiatric	9,000	
6	Institute Advisory Board		
7	Alaska Mental Health Board	144,300	
8	and Advisory Board on		
9	Alcohol and Drug Abuse		
10	<b>Children's Services</b>	<b>124,198,500</b>	<b>74,617,300</b>
11	Children's Services	9,436,200	<b>49,581,200</b>
12	Management		
13	It is the intent of the legislature that \$200,000 GF be used for the Education and Training		
14	Voucher program within the Independent Living Program.		
15	Children's Services	1,804,500	
16	Training		
17	Front Line Social Workers	47,310,000	
18	Family Preservation	12,583,300	
19	Foster Care Base Rate	13,827,300	
20	Foster Care Augmented Rate	1,176,100	
21	Foster Care Special Need	6,847,500	
22	Subsidized Adoptions &	23,431,600	
23	Guardianship		
24	Residential Child Care	3,324,000	
25	Infant Learning Program	4,458,000	
26	Grants		
27	<b>Health Care Services</b>	<b>32,126,000</b>	<b>13,894,500</b>
28	Catastrophic and Chronic	1,471,000	
29	Illness Assistance (AS		
30	47.08)		
31	Health Facilities Licensing	2,189,200	
32	and Certification		
33	Certification and Licensing	5,872,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Medical Assistance	17,203,700	
4	Administration		
5	Rate Review	3,235,800	
6	Community Health Grants	2,153,900	
7	<b>Juvenile Justice</b>	<b>56,818,400</b>	<b>53,920,800</b>
8	McLaughlin Youth Center	18,266,000	
9	Mat-Su Youth Facility	2,217,800	
10	Kenai Peninsula Youth	1,863,500	
11	Facility		
12	Fairbanks Youth Facility	4,697,000	
13	Bethel Youth Facility	4,111,900	
14	Nome Youth Facility	2,708,800	
15	Johnson Youth Center	4,211,100	
16	Ketchikan Regional Youth	1,829,100	
17	Facility		
18	Probation Services	14,908,000	
19	Delinquency Prevention	1,475,800	
20	Youth Courts	529,400	
21	<b>Public Assistance</b>	<b>315,982,800</b>	<b>170,891,100</b>
22	Alaska Temporary	30,255,400	
23	Assistance Program		
24	Adult Public Assistance	66,509,700	
25	Child Care Benefits	47,245,600	
26	General Relief Assistance	1,905,400	
27	Tribal Assistance Programs	14,688,200	
28	Senior Benefits Payment	23,072,200	
29	Program		
30	Permanent Fund Dividend	16,824,700	
31	Hold Harmless		
32	Energy Assistance Program	21,125,900	
33	Public Assistance	5,156,500	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Administration			
4	Public Assistance Field	40,588,800		
5	Services			
6	Fraud Investigation	1,989,800		
7	Quality Control	1,921,700		
8	Work Services	15,920,500		
9	Women, Infants and	28,778,400		
10	Children			
11	<b>Public Health</b>	<b>108,625,300</b>	<b>62,377,300</b>	<b>46,248,000</b>
12	Health Planning and	4,407,000		
13	Systems Development			
14	Nursing	34,467,300		
15	Women, Children and Family	11,051,500		
16	Health			
17	Public Health	2,325,800		
18	Administrative Services			
19	Emergency Programs	8,033,400		
20	Chronic Disease Prevention	10,617,200		
21	and Health Promotion			
22	Epidemiology	13,341,500		
23	Bureau of Vital Statistics	3,225,700		
24	Emergency Medical Services	2,820,600		
25	Grants			
26	State Medical Examiner	3,131,800		
27	Public Health Laboratories	6,640,200		
28	Tobacco Prevention and	8,563,300		
29	Control			
30	<b>Senior and Disabilities</b>	<b>44,988,200</b>	<b>25,538,500</b>	<b>19,449,700</b>
31	<b>Services</b>			
32	Senior and Disabilities	17,159,000		
33	Services Administration			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	General Relief/Temporary	7,373,400		
4	Assisted Living			
5	Senior Community Based	10,644,100		
6	Grants			
7	Community Developmental	6,574,000		
8	Disabilities Grants			
9	Senior Residential Services	815,000		
10	Commission on Aging	402,600		
11	Governor's Council on	2,020,100		
12	Disabilities and Special			
13	Education			
14	<b>Departmental Support</b>		<b>47,988,800</b>	<b>23,036,000</b>
15	<b>Services</b>			<b>24,952,800</b>
16	Public Affairs	1,791,300		
17	Quality Assurance and Audit	1,077,300		
18	Commissioner's Office	2,920,500		
19	Assessment and Planning	250,000		
20	Administrative Support	12,654,400		
21	Services			
22	Facilities Management	1,367,000		
23	Information Technology	18,705,500		
24	Services			
25	Facilities Maintenance	2,454,900		
26	Pioneers' Homes Facilities	2,125,000		
27	Maintenance			
28	HSS State Facilities Rent	4,642,900		
29	<b>Human Services Community</b>		<b>1,885,300</b>	<b>1,885,300</b>
30	<b>Matching Grant</b>			
31	Human Services Community	1,885,300		
32	Matching Grant			
33	<b>Community Initiative</b>		<b>894,300</b>	<b>881,900</b>
				<b>12,400</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	<b>Matching Grants</b>		
4	Community Initiative	894,300	
5	Matching Grants		
6	(non-statutory grants)		
7	<b>Medicaid Services</b>	<b>1,563,716,900</b>	<b>596,573,000</b>
8	Behavioral Health Medicaid	127,313,100	
9	Services		
10	Children's Medicaid	10,309,500	
11	Services		
12	Adult Preventative Dental	12,536,700	
13	Medicaid Services		
14	Health Care Medicaid	903,204,900	
15	Services		
16	Senior and Disabilities	510,352,700	
17	Medicaid Services		
18	*****		*****
19	***** <b>Department of Labor and Workforce Development</b> *****		
20	*****		*****
21	<b>Commissioner and</b>	<b>22,329,200</b>	<b>7,291,200</b>
22	<b>Administrative Services</b>		<b>15,038,000</b>
23	Commissioner's Office	1,413,900	
24	Alaska Labor Relations	555,700	
25	Agency		
26	Management Services	3,734,400	
27	The amount allocated for Management Services includes the unexpended and unobligated		
28	balance on June 30, 2012, of receipts from all prior fiscal years collected under the		
29	Department of Labor and Workforce Development's federal indirect cost plan for		
30	expenditures incurred by the Department of Labor and Workforce Development.		
31	Human Resources	274,100	
32	Leasing	3,335,500	
33	Data Processing	8,104,600	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Labor Market Information	4,911,000		
4	<b>Workers' Compensation</b>		<b>12,602,200</b>	<b>12,602,200</b>
5	Workers' Compensation	5,600,800		
6	Workers' Compensation	579,600		
7	Appeals Commission			
8	Workers' Compensation	771,200		
9	Benefits Guaranty Fund			
10	Second Injury Fund	4,003,300		
11	Fishermen's Fund	1,647,300		
12	<b>Labor Standards and Safety</b>		<b>11,529,600</b>	<b>7,295,300</b>
13	Wage and Hour	2,488,100		
14	Administration			
15	Mechanical Inspection	2,867,100		
16	Occupational Safety and	6,048,600		
17	Health			
18	Alaska Safety Advisory	125,800		
19	Council			
20	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
21	unobligated balance on June 30, 2012, of the Department of Labor and Workforce			
22	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
23	<b>Employment Security</b>		<b>63,528,700</b>	<b>4,009,800</b>
24	Employment and Training	30,688,400		
25	Services			
26	Of the combined amount of all federal receipts in this appropriation, the amount of			
27	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
28	Unemployment Insurance	29,433,600		
29	Adult Basic Education	3,406,700		
30	<b>Business Partnerships</b>		<b>42,598,600</b>	<b>20,188,300</b>
31	Workforce Investment Board	1,628,400		
32	Business Services	33,364,900		
33	Kotzebue Technical Center	1,580,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Operations Grant			
4	Southwest Alaska Vocational	521,900		
5	and Education Center			
6	Operations Grant			
7	Yuut Elitnaurviat, Inc.	980,800		
8	People's Learning Center			
9	Operations Grant			
10	Northwest Alaska Career and	726,900		
11	Technical Center			
12	Delta Career Advancement	326,900		
13	Center			
14	New Frontier Vocational	218,000		
15	Technical Center			
16	Construction Academy	3,250,000		
17	Training			
18	<b>Vocational Rehabilitation</b>	<b>26,891,700</b>	<b>5,818,100</b>	<b>21,073,600</b>
19	Vocational Rehabilitation	1,430,500		
20	Administration			
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
22	and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected			
23	under the Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Client Services	17,121,100		
26	Independent Living	1,760,600		
27	Rehabilitation			
28	Disability Determination	5,127,000		
29	Special Projects	655,000		
30	Assistive Technology	579,900		
31	Americans With	217,600		
32	Disabilities Act (ADA)			
33	The amount allocated for the Americans with Disabilities Act includes the unexpended and			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	unobligated balance on June 30, 2012, of inter-agency receipts collected by the Department of		
4	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.		
5	<b>Alaska Vocational Technical</b>	<b>16,126,900</b>	<b>10,942,500</b>
6	<b>Center</b>		<b>5,184,400</b>
7	It is the intent of the legislature that the Department of Labor & Workforce Development		
8	report back to the legislature on efforts to utilize AVTEC's grant writer funded in FY12 to		
9	secure grant funding to support AVTEC's mission.		
10	Alaska Vocational Technical	14,258,500	
11	Center		
12	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
13	and unobligated balance on June 30, 2012, of contributions received by the Alaska Vocational		
14	Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019,		
15	AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045.		
16	AVTEC Facilities	1,868,400	
17	Maintenance		
18	*****	*****	
19	*****	<b>Department of Law</b>	*****
20	*****	*****	
21	<b>Criminal Division</b>	<b>33,775,900</b>	<b>29,219,700</b>
22	First Judicial District	2,064,400	
23	Second Judicial District	2,171,200	
24	Third Judicial District:	8,125,600	
25	Anchorage		
26	Third Judicial District:	5,743,200	
27	Outside Anchorage		
28	Fourth Judicial District	5,899,700	
29	Criminal Justice	2,696,400	
30	Litigation		
31	Criminal Appeals/Special	7,075,400	
32	Litigation		
33	<b>Civil Division</b>	<b>55,931,800</b>	<b>32,754,500</b>
			<b>23,177,300</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Deputy Attorney General's	730,300	
4	Office		
5	Child Protection	6,606,000	
6	Collections and Support	3,191,000	
7	Commercial and Fair	5,265,100	
8	Business		
9	The amount allocated for Commercial and Fair Business includes the unexpended and		
10	unobligated balance on June 30, 2012, of designated program receipts of the Department of		
11	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
12	judgment to be spent by the state for consumer education or consumer protection.		
13	Environmental Law	2,575,500	
14	Human Services	2,161,800	
15	Labor and State Affairs	6,094,900	
16	Legislation/Regulations	909,300	
17	Natural Resources	4,037,100	
18	Oil, Gas and Mining	11,714,500	
19	Opinions, Appeals and	2,074,300	
20	Ethics		
21	Regulatory Affairs Public	1,686,300	
22	Advocacy		
23	Timekeeping and Litigation	2,120,100	
24	Support		
25	Torts & Workers'	3,805,300	
26	Compensation		
27	Transportation Section	2,960,300	
28	<b>Administration and Support</b>	<b>4,542,200</b>	<b>2,810,000</b>
29	Office of the Attorney	660,400	
30	General		
31	Administrative Services	2,995,600	
32	Dimond Courthouse Public	886,200	
33	Building Fund		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
6	<b>Military and Veteran's</b>	<b>52,378,000</b>	<b>13,039,300</b>
7	<b>Affairs</b>		<b>39,338,700</b>
8	Office of the Commissioner	6,271,300	
9	Homeland Security and	10,080,100	
10	Emergency Management		
11	Local Emergency Planning	300,000	
12	Committee		
13	National Guard Military	747,300	
14	Headquarters		
15	Army Guard Facilities	13,976,500	
16	Maintenance		
17	Air Guard Facilities	7,794,900	
18	Maintenance		
19	Alaska Military Youth	11,074,500	
20	Academy		
21	Veterans' Services	1,808,400	
22	State Active Duty	325,000	
23	<b>Alaska National Guard</b>	<b>819,100</b>	<b>819,100</b>
24	<b>Benefits</b>		
25	Educational Benefits	80,000	
26	Retirement Benefits	739,100	
27	<b>Alaska Aerospace Corporation</b>	<b>10,490,300</b>	<b>8,042,300</b>
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2012, of the federal and corporate receipts of the Department and Military		
30	and Veterans Affairs, Alaska Aerospace Corporation.		
31	Alaska Aerospace	2,865,400	
32	Corporation		
33	Alaska Aerospace	7,624,900	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
4	Corporation Facilities		
5	Maintenance		
6	*****	*****	
7	*****	*****	
8	<b>Department of Natural Resources</b>		
9	*****	*****	
10	<b>Administration &amp; Support</b>	<b>38,272,900</b>	<b>20,757,600</b>
11	<b>Services</b>		<b>17,515,300</b>
12	Commissioner's Office	1,527,400	
13	It is the intent of the legislature that the department report back on the efficacy of marketing		
14	efforts and present a multi-year plan for marketing statewide resource development efforts.		
15	Gas Pipeline Project	2,990,800	
16	Office		
17	State Pipeline	7,859,700	
18	Coordinator's Office		
19	Office of Project	6,666,400	
20	Management & Permitting		
21	It is the intent of the legislature that the Administration report back with 1) a plan to stabilize		
22	the Land Disposal Income Fund and 2) a report detailing the effects of utilizing the fund		
23	solely to enhance state land disposal efforts.		
24	Administrative Services	2,977,500	
25	The amount allocated for Administrative Services includes the unexpended and unobligated		
26	balance on June 30, 2012, of receipts from all prior fiscal years collected under the		
27	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
28	Department of Natural Resources.		
29	Information Resource	4,896,600	
30	Management		
31	Interdepartmental	1,839,700	
32	Chargebacks		
33	Facilities	3,102,000	
	Citizen's Advisory	281,900	
	Commission on Federal		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Areas</b>			
4	Recorder's Office/Uniform	5,025,700		
5	Commercial Code			
6	Conservation & Development	115,700		
7	Board			
8	EVOS Trustee Council	435,900		
9	Projects			
10	Public Information Center	553,600		
11	<b>Oil &amp; Gas</b>		<b>16,115,100</b>	<b>11,609,300</b>
12	Oil & Gas	15,276,500		
13	Petroleum Systems	838,600		
14	Integrity Office			
15	<b>Land &amp; Water Resources</b>		<b>43,330,700</b>	<b>32,908,900</b>
16	Mining, Land & Water	27,243,400		
17	Forest Management &	6,674,700		
18	Development			
19	The amount allocated for Forest Management and Development includes the unexpended and			
20	unobligated balance on June 30, 2012, of the timber receipts account (AS 38.05.110).			
21	Geological & Geophysical	9,412,600		
22	Surveys			
23	<b>Agriculture</b>		<b>7,739,600</b>	<b>6,301,000</b>
24	Agricultural Development	2,511,000		
25	North Latitude Plant	2,702,500		
26	Material Center			
27	Agriculture Revolving Loan	2,526,100		
28	Program Administration			
29	<b>Parks &amp; Outdoor Recreation</b>		<b>16,228,700</b>	<b>9,520,600</b>
30	Parks Management & Access	13,746,700		
31	The amount allocated for Parks Management and Access includes the unexpended and			
32	unobligated balance on June 30, 2012, of the receipts collected under AS 41.21.026.			
33	Office of History and	2,482,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Archaeology		
4	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
5	general fund program receipt authorization from the unexpended and unobligated balance on		
6	June 30, 2012, of the receipts collected under AS 41.35.380.		
7	<b>Fire Suppression</b>	<b>31,461,700</b>	<b>23,557,800</b>
8	Fire Suppression	19,838,000	
9	Preparedness		
10	Fire Suppression Activity	11,623,700	
11	*****	*****	
12	***** <b>Department of Public Safety</b> *****		
13	*****	*****	
14	<b>Fire and Life Safety</b>	<b>6,112,300</b>	<b>4,752,800</b>
15	Fire and Life Safety	3,073,200	
16	Operations		
17	Training and Education	3,039,100	
18	Bureau		
19	<b>Alaska Fire Standards</b>	<b>504,800</b>	<b>250,900</b>
20	<b>Council</b>		<b>253,900</b>
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2012, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
23	Alaska Fire Standards	504,800	
24	Council		
25	<b>Alaska State Troopers</b>	<b>136,248,100</b>	<b>118,800,000</b>
26	It is the intent of the legislature that Alaska State Troopers resources be deployed to those		
27	communities that actively participate in the Rural Trooper Housing Program.		
28	It is the intent of the legislature to honor the service of our resident Peace Officers, current		
29	and retired, by requesting that the Department of Public Safety, when able and with the		
30	approval of family members, provide a state trooper in full dress to attend funeral services of		
31	the deceased officer.		
32	Special Projects	12,670,600	
33	Alaska State Troopers	395,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Director's Office			
4	Alaska Bureau of Judicial	4,553,500		
5	Services			
6	Prisoner Transportation	2,604,200		
7	Search and Rescue	577,900		
8	Rural Trooper Housing	2,910,300		
9	Narcotics Task Force	5,881,900		
10	Alaska State Trooper	64,882,200		
11	Detachments			
12	Alaska Bureau of	6,817,500		
13	Investigation			
14	Alaska Bureau of Alcohol	3,999,800		
15	and Drug Enforcement			
16	Alaska Wildlife Troopers	20,543,600		
17	Alaska Wildlife Troopers	5,555,500		
18	Aircraft Section			
19	Alaska Wildlife Troopers	3,242,800		
20	Marine Enforcement			
21	Alaska Wildlife Troopers	408,700		
22	Director's Office			
23	Alaska Wildlife Troopers	1,204,600		
24	Investigations			
25	<b>Village Public Safety</b>		<b>16,253,200</b>	<b>16,251,200</b>
26	<b>Officer Program</b>			<b>2,000</b>
27	VPSO Contracts	14,376,600		
28	VPSO Support	1,876,600		
29	<b>Alaska Police Standards</b>		<b>1,261,900</b>	<b>1,261,900</b>
30	<b>Council</b>			

31 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended  
32 and unobligated balance on June 30, 2012, of the receipts collected under AS 12.25.195(c),  
33 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	18.65.220(7).			
4	Alaska Police Standards	1,261,900		
5	Council			
6	<b>Council on Domestic Violence</b>		<b>16,667,400</b>	<b>11,224,600</b>
7	<b>and Sexual Assault</b>			<b>5,442,800</b>
8	Council on Domestic	16,467,400		
9	Violence and Sexual Assault			
10	Batterers Intervention	200,000		
11	Program			
12	<b>Statewide Support</b>		<b>24,765,800</b>	<b>18,964,200</b>
13	Commissioner's Office	1,579,200		
14	Training Academy	2,488,500		
15	Administrative Services	4,247,100		
16	Alaska Wing Civil Air	553,500		
17	Patrol			
18	Alcoholic Beverage Control	1,543,200		
19	Board			
20	Alaska Public Safety	3,648,300		
21	Information Network			
22	Alaska Criminal Records	4,984,000		
23	and Identification			
24	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
25	of the unexpended and unobligated balance on June 30, 2012, of the receipts collected by the			
26	Department of Public Safety from the Alaska automated fingerprint system under AS			
27	44.41.025(b).			
28	Laboratory Services	5,722,000		
29	<b>Victims for Justice</b>		<b>100,000</b>	<b>100,000</b>
30	Victims for Justice	100,000		
31	<b>Statewide Facility</b>		<b>608,800</b>	<b>608,800</b>
32	<b>Maintenance</b>			
33	Facility Maintenance	608,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>DPS State Facilities Rent</b>	<b>114,400</b>	<b>114,400</b>	
4	DPS State Facilities Rent	114,400		
5	*****	*****		
6	***** <b>Department of Revenue</b> *****			
7	*****	*****		
8	<b>Taxation and Treasury</b>	<b>76,871,900</b>	<b>30,298,500</b>	<b>46,573,400</b>
9	Tax Division	16,130,000		
10	Treasury Division	9,666,400		
11	Unclaimed Property	453,600		
12	Alaska Retirement	8,220,900		
13	Management Board			
14	Alaska Retirement	34,022,900		
15	Management Board Custody			
16	and Management Fees			
17	Permanent Fund Dividend	8,378,100		
18	Division			
19	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
20	unobligated balance on June 30, 2012 of the receipts collected by the Department of Revenue			
21	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
22	charitable contributions program as provided under AS 43.23.062(f).			
23	<b>Child Support Services</b>	<b>28,315,800</b>	<b>9,386,400</b>	<b>18,929,400</b>
24	Child Support Services	28,315,800		
25	Division			
26	<b>Administration and Support</b>	<b>5,026,200</b>	<b>1,092,600</b>	<b>3,933,600</b>
27	Commissioner's Office	962,800		
28	Administrative Services	1,956,700		
29	State Facilities Rent	342,000		
30	Natural Gas	125,000		
31	Commercialization			
32	Criminal Investigations	1,639,700		
33	Unit			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Alaska Natural Gas</b>	<b>436,700</b>	<b>326,700</b>	<b>110,000</b>
4	<b>Development Authority</b>			
5	ANGDA Operations	436,700		
6	<b>Alaska Mental Health Trust</b>	<b>455,200</b>		<b>455,200</b>
7	<b>Authority</b>			
8	Mental Health Trust	30,000		
9	Operations			
10	Long Term Care Ombudsman	425,200		
11	Office			
12	<b>Alaska Municipal Bond Bank</b>	<b>838,500</b>		<b>838,500</b>
13	<b>Authority</b>			
14	AMBBA Operations	838,500		
15	<b>Alaska Housing Finance</b>	<b>91,636,900</b>		<b>91,636,900</b>
16	<b>Corporation</b>			
17	AHFC Operations	90,283,800		
18	Anchorage State Office	200,000		
19	Building			
20	Alaska Gasline Development	1,153,100		
21	Corporation			
22	<b>Alaska Permanent Fund</b>	<b>10,981,100</b>		<b>10,981,100</b>
23	<b>Corporation</b>			
24	APFC Operations	10,981,100		
25	<b>Alaska Permanent Fund</b>	<b>106,600,000</b>		<b>106,600,000</b>
26	<b>Corporation Custody and</b>			
27	<b>Management Fees</b>			
28	APFC Custody and	106,600,000		
29	Management Fees			
30	*****		*****	
31	***** <b>Department of Transportation and Public Facilities</b> *****			
32	*****		*****	
33	<b>Administration and Support</b>	<b>50,266,700</b>	<b>23,428,000</b>	<b>26,838,700</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Commissioner's Office	1,892,800	
4	Contracting and Appeals	343,300	
5	Equal Employment and Civil	1,258,700	
6	Rights		
7	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and		
8	unobligated balance on June 30, 2012, of the statutory designated program receipts authorized		
9	by RPL 25-2-7760.		
10	Internal Review	1,130,100	
11	Transportation Management	1,271,700	
12	and Security		
13	Statewide Administrative	5,896,500	
14	Services		
15	Statewide Information	5,149,000	
16	Systems		
17	Leased Facilities	2,473,500	
18	Human Resources	3,048,000	
19	Statewide Procurement	1,346,400	
20	Central Region Support	1,222,300	
21	Services		
22	Northern Region Support	1,524,700	
23	Services		
24	Southeast Region Support	1,820,000	
25	Services		
26	Statewide Aviation	3,202,300	
27	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
28	balance on June 30, 2012, of the rental receipts and user fees collected from tenants of land		
29	and buildings at Department of Transportation and Public Facilities rural airports under AS		
30	02.15.090(a).		
31	International Airport	893,300	
32	Systems Office		
33	Program Development	5,671,800	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Per AS 19.10.075(b), this allocation includes \$151,074.63 representing an amount equal to		
4	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2011.		
5	Central Region Planning	2,133,100	
6	Northern Region Planning	1,967,100	
7	Southeast Region Planning	718,400	
8	Measurement Standards &	7,303,700	
9	Commercial Vehicle		
10	Enforcement		
11	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
12	includes the unexpended and unobligated balance on June 30, 2012, of the Unified Carrier		
13	Registration Program receipts collected by the Department of Transportation and Public		
14	Facilities.		
15	<b>Design, Engineering and</b>	<b>114,170,200</b>	<b>6,133,400</b>
16	<b>Construction</b>		<b>108,036,800</b>
17	Statewide Public Facilities	4,525,700	
18	Statewide Design and	11,300,900	
19	Engineering Services		
20	The amount allocated for Statewide Design & Engineering Services includes the unexpended		
21	and unobligated balance on June 30, 2012 of EPA Consent Decree fine receipts collected by		
22	the Department of Transportation & Public Facilities.		
23	Harbor Program Development	615,500	
24	Central Design and	22,256,100	
25	Engineering Services		
26	Northern Design and	16,963,900	
27	Engineering Services		
28	Southeast Design and	10,975,700	
29	Engineering Services		
30	Central Region Construction	20,634,800	
31	and CIP Support		
32	Northern Region	17,451,500	
33	Construction and CIP		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Support			
4	Southeast Region	8,028,400		
5	Construction			
6	Knik Arm Bridge/Toll	1,417,700		
7	Authority			
8	<b>State Equipment Fleet</b>		<b>32,380,700</b>	<b>32,380,700</b>
9	State Equipment Fleet	32,380,700		
10	<b>Highways, Aviation and</b>		<b>180,756,400</b>	<b>157,714,700</b>
11	<b>Facilities</b>			<b>23,041,700</b>
12	Central Region Facilities	9,049,700		
13	Northern Region Facilities	14,234,500		
14	Southeast Region Facilities	1,512,100		
15	Traffic Signal Management	1,705,200		
16	Central Region Highways and	57,790,500		
17	Aviation			
18	Northern Region Highways	74,369,700		
19	and Aviation			
20	Southeast Region Highways	17,339,900		
21	and Aviation			
22	The amounts allocated for highways and aviation shall lapse into the general fund on August			
23	31, 2013.			
24	Whittier Access and Tunnel	4,754,800		
25	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
26	unobligated balance on June 30, 2012, of the Whittier Tunnel toll receipts collected by the			
27	Department of Transportation and Public Facilities under AS 19.05.040(11).			
28	<b>International Airports</b>		<b>77,495,900</b>	<b>77,495,900</b>
29	Anchorage Airport	8,044,300		
30	Administration			
31	Anchorage Airport	21,900,700		
32	Facilities			
33	Anchorage Airport Field and	15,044,400		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Equipment Maintenance		
4	Anchorage Airport	5,651,800	
5	Operations		
6	Anchorage Airport Safety	11,662,500	
7	Fairbanks Airport	1,811,400	
8	Administration		
9	Fairbanks Airport	3,655,300	
10	Facilities		
11	Fairbanks Airport Field and	3,821,400	
12	Equipment Maintenance		
13	Fairbanks Airport	1,333,000	
14	Operations		
15	Fairbanks Airport Safety	4,571,100	
16	<b>Marine Highway System</b>	<b>165,600,400</b>	<b>163,832,200</b>
17	Marine Vessel Operations	114,614,900	
18	Marine Vessel Fuel	30,312,600	
19	Marine Engineering	3,574,000	
20	Overhaul	1,647,800	
21	Reservations and Marketing	3,005,600	
22	Marine Shore Operations	7,964,200	
23	Vessel Operations	4,481,300	
24	Management		
25	*****	*****	
26	***** <b>University of Alaska</b> *****		
27	*****	*****	
28	It is the intent of the legislature that the University of Alaska submits a FY14 budget in which		
29	requests for unrestricted general fund increments do not exceed the amount of additional		
30	University Receipts requested for that year. It is the intent of the legislature that future budget		
31	requests of the University of Alaska for unrestricted general funds move toward a long-term		
32	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.		
33	<b>Budget Reductions/Additions</b>	<b>30,634,300</b>	<b>16,225,100</b>
			<b>14,409,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Budget Reductions/Additions	30,634,300	
4	- Systemwide		
5	<b>Statewide Programs and</b>	<b>72,994,700</b>	<b>55,755,200</b>
6	<b>Services</b>		<b>17,239,500</b>
7	Statewide Services	38,851,500	
8	Office of Information	20,589,000	
9	Technology		
10	Systemwide Education and	13,554,200	
11	Outreach		
12	<b>University of Alaska</b>	<b>300,857,500</b>	<b>249,787,600</b>
13	<b>Anchorage</b>		<b>51,069,900</b>
14	Anchorage Campus	266,219,500	
15	Kenai Peninsula College	12,975,000	
16	Kodiak College	4,547,800	
17	Matanuska-Susitna College	9,712,900	
18	Prince William Sound	7,402,300	
19	Community College		
20	<b>Small Business Development</b>	<b>2,641,200</b>	<b>1,441,200</b>
21	<b>Center</b>		<b>1,200,000</b>
22	Small Business Development	2,641,200	
23	Center		
24	<b>University of Alaska</b>	<b>398,884,200</b>	<b>271,616,800</b>
25	<b>Fairbanks</b>		<b>127,267,400</b>
26	Fairbanks Campus	260,751,300	
27	Fairbanks Organized	138,132,900	
28	Research		
29	<b>University of Alaska</b>	<b>59,844,200</b>	<b>45,698,500</b>
30	<b>Community Campuses</b>		<b>14,145,700</b>
31	Bristol Bay Campus	3,859,000	
32	Chukchi Campus	2,357,700	
33	College of Rural and	14,247,600	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Community Development			
4	Interior-Aleutians Campus	5,691,600		
5	Kuskokwim Campus	6,706,100		
6	Northwest Campus	3,079,300		
7	UAF Community and	13,196,300		
8	Technical College			
9	Cooperative Extension	10,706,600		
10	Service			
11	<b>University of Alaska</b>	<b>57,883,600</b>	<b>50,418,200</b>	<b>7,465,400</b>
12	<b>Southeast</b>			
13	Juneau Campus	43,937,100		
14	Ketchikan Campus	5,795,600		
15	Sitka Campus	8,150,900		
16		*****	*****	
17		*****	*****	*****
18		*****	*****	
19	<b>Alaska Court System</b>	<b>103,587,800</b>	<b>100,736,500</b>	<b>2,851,300</b>
20	Appellate Courts	7,151,300		
21	Trial Courts	85,717,700		
22	Administration and Support	10,718,800		
23	<b>Therapeutic Courts</b>	<b>2,104,500</b>	<b>2,083,500</b>	<b>21,000</b>
24	Therapeutic Courts	2,104,500		
25	<b>Commission on Judicial</b>	<b>399,800</b>	<b>399,800</b>	
26	<b>Conduct</b>			
27	Commission on Judicial	399,800		
28	Conduct			
29	<b>Judicial Council</b>	<b>1,117,900</b>	<b>1,117,900</b>	
30	Judicial Council	1,117,900		
31		*****	*****	
32		*****	*****	*****
33		*****	*****	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Budget and Audit Committee</b>		<b>20,500,800</b>	<b>20,200,800</b>
4	Legislative Audit	5,033,500		
5	Legislative Finance	10,102,100		
6	Committee Expenses	5,115,400		
7	Legislature State	249,800		
8	Facilities Rent			
9	<b>Legislative Council</b>		<b>39,635,100</b>	<b>39,532,100</b>
10	Salaries and Allowances	7,574,500		
11	Administrative Services	13,513,200		
12	Session Expenses	10,157,200		
13	Council and Subcommittees	1,334,700		
14	Legal and Research Services	4,535,300		
15	Select Committee on Ethics	256,400		
16	Office of Victims Rights	1,000,100		
17	Ombudsman	1,263,700		
18	<b>Legislative Operating Budget</b>		<b>13,271,100</b>	<b>13,271,100</b>
19	Legislative Operating	13,271,100		
20	Budget			
21	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	4,588,900
6 1004 Unrestricted General Fund Receipts	80,924,200
7 1005 General Fund/Program Receipts	17,654,900
8 1007 Interagency Receipts	122,072,400
9 1017 Group Health and Life Benefits Fund	19,801,900
10 1023 FICA Administration Fund Account	170,200
11 1029 Public Employees Retirement Trust Fund	7,712,300
12 1033 Federal Surplus Property Revolving Fund	403,000
13 1034 Teachers Retirement Trust Fund	3,155,100
14 1042 Judicial Retirement System	95,600
15 1045 National Guard Retirement System	194,000
16 1061 Capital Improvement Project Receipts	3,682,000
17 1081 Information Services Fund	36,780,100
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	16,793,800
20 1162 Alaska Oil & Gas Conservation Commission	6,299,100
21 Receipts	
22 1220 Crime Victim Compensation Fund	1,825,100
23 *** Total Agency Funding ***	\$323,038,300
24 <b>Department of Commerce, Community and Economic Development</b>	
25 1002 Federal Receipts	17,303,700
26 1003 General Fund Match	1,226,200
27 1004 Unrestricted General Fund Receipts	23,962,200
28 1005 General Fund/Program Receipts	5,560,400
29 1007 Interagency Receipts	19,372,900
30 1036 Commercial Fishing Loan Fund	4,277,800
31 1040 Real Estate Surety Fund	288,000

1	1061	Capital Improvement Project Receipts	7,692,800
2	1062	Power Project Fund	1,053,200
3	1070	Fisheries Enhancement Revolving Loan Fund	608,000
4	1074	Bulk Fuel Revolving Loan Fund	53,600
5	1102	Alaska Industrial Development & Export	5,622,300
6		Authority Receipts	
7	1107	Alaska Energy Authority Corporate Receipts	1,067,100
8	1108	Statutory Designated Program Receipts	3,143,700
9	1141	Regulatory Commission of Alaska Receipts	8,992,800
10	1156	Receipt Supported Services	16,316,600
11	1164	Rural Development Initiative Fund	57,600
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1200	Vehicle Rental Tax Receipts	338,700
15	1209	Alaska Capstone Avionics Revolving Loan	129,900
16		Fund	
17	1210	Renewable Energy Grant Fund	2,155,000
18	1212	Federal Stimulus: ARRA 2009	284,100
19	1216	Boat Registration Fees	136,900
20	***	Total Agency Funding ***	\$119,699,000
21	<b>Department of Corrections</b>		
22	1002	Federal Receipts	3,252,200
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	275,444,200
25	1005	General Fund/Program Receipts	6,664,700
26	1007	Interagency Receipts	13,660,500
27	1061	Capital Improvement Project Receipts	552,900
28	1108	Statutory Designated Program Receipts	300,000
29	1171	PFD Appropriations in lieu of Dividends to	14,890,400
30		Criminals	
31	***	Total Agency Funding ***	\$314,893,300

1	<b>Department of Education and Early Development</b>	
2	1002 Federal Receipts	210,623,400
3	1003 General Fund Match	1,097,700
4	1004 Unrestricted General Fund Receipts	69,023,200
5	1005 General Fund/Program Receipts	1,378,400
6	1007 Interagency Receipts	10,554,900
7	1014 Donated Commodity/Handling Fee Account	374,000
8	1043 Federal Impact Aid for K-12 Schools	20,791,000
9	1066 Public School Trust Fund	13,250,000
10	1106 Alaska Commission on Postsecondary	12,879,800
11	Education Receipts	
12	1108 Statutory Designated Program Receipts	1,613,600
13	1145 Art in Public Places Fund	30,000
14	1151 Technical Vocational Education Program	435,900
15	Receipts	
16	1212 Federal Stimulus: ARRA 2009	2,001,800
17	1213 Alaska Housing Capital Corporation Receipts	3,100,000
18	*** Total Agency Funding ***	\$347,153,700
19	<b>Department of Environmental Conservation</b>	
20	1002 Federal Receipts	24,233,700
21	1003 General Fund Match	4,702,600
22	1004 Unrestricted General Fund Receipts	16,453,400
23	1005 General Fund/Program Receipts	6,618,700
24	1007 Interagency Receipts	1,874,700
25	1018 Exxon Valdez Oil Spill Trust	96,900
26	1052 Oil/Hazardous Release Prevention & Response	15,452,300
27	Fund	
28	1061 Capital Improvement Project Receipts	4,475,800
29	1093 Clean Air Protection Fund	4,621,100
30	1108 Statutory Designated Program Receipts	228,300
31	1166 Commercial Passenger Vessel Environmental	1,302,500

1	Compliance Fund	
2	1205 Berth Fees for the Ocean Ranger Program	3,512,400
3	*** Total Agency Funding ***	\$83,572,400
4	<b>Department of Fish and Game</b>	
5	1002 Federal Receipts	62,359,600
6	1003 General Fund Match	961,800
7	1004 Unrestricted General Fund Receipts	78,037,600
8	1005 General Fund/Program Receipts	3,051,900
9	1007 Interagency Receipts	20,127,700
10	1018 Exxon Valdez Oil Spill Trust	3,148,600
11	1024 Fish and Game Fund	23,379,200
12	1055 Inter-Agency/Oil & Hazardous Waste	107,400
13	1061 Capital Improvement Project Receipts	6,821,200
14	1108 Statutory Designated Program Receipts	7,603,300
15	1109 Test Fisheries Receipts	1,977,900
16	1199 Alaska Sport Fishing Enterprise Account	500,000
17	1201 Commercial Fisheries Entry Commission	4,176,900
18	Receipts	
19	*** Total Agency Funding ***	\$212,253,100
20	<b>Office of the Governor</b>	
21	1002 Federal Receipts	197,500
22	1004 Unrestricted General Fund Receipts	32,412,900
23	1005 General Fund/Program Receipts	4,900
24	1061 Capital Improvement Project Receipts	518,900
25	*** Total Agency Funding ***	\$33,134,200
26	<b>Department of Health and Social Services</b>	
27	1002 Federal Receipts	1,229,124,500
28	1003 General Fund Match	530,100,900
29	1004 Unrestricted General Fund Receipts	489,614,400
30	1005 General Fund/Program Receipts	25,989,600
31	1007 Interagency Receipts	65,847,000

1	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
2		Fund	
3	1050	Permanent Fund Dividend Fund	16,824,700
4	1061	Capital Improvement Project Receipts	8,397,500
5	1108	Statutory Designated Program Receipts	21,217,700
6	1168	Tobacco Use Education and Cessation Fund	10,970,800
7		*** Total Agency Funding ***	\$2,398,089,100
8		<b>Department of Labor and Workforce Development</b>	
9	1002	Federal Receipts	100,976,700
10	1003	General Fund Match	8,994,700
11	1004	Unrestricted General Fund Receipts	25,273,300
12	1005	General Fund/Program Receipts	2,911,700
13	1007	Interagency Receipts	25,003,500
14	1031	Second Injury Fund Reserve Account	4,003,300
15	1032	Fishermen's Fund	1,647,300
16	1049	Training and Building Fund	659,900
17	1054	State Training & Employment Program	8,754,300
18	1061	Capital Improvement Project Receipts	91,100
19	1108	Statutory Designated Program Receipts	1,063,200
20	1117	Vocational Rehabilitation Small Business	325,000
21		Enterprise Fund	
22	1151	Technical Vocational Education Program	5,550,600
23		Receipts	
24	1157	Workers Safety and Compensation	7,498,300
25		Administration Account	
26	1172	Building Safety Account	2,082,800
27	1203	Workers Compensation Benefits Guarantee	771,200
28		Fund	
29		*** Total Agency Funding ***	\$195,606,900
30		<b>Department of Law</b>	
31	1002	Federal Receipts	1,965,900

1	1003	General Fund Match	308,300
2	1004	Unrestricted General Fund Receipts	61,780,900
3	1005	General Fund/Program Receipts	842,400
4	1007	Interagency Receipts	24,478,600
5	1055	Inter-Agency/Oil & Hazardous Waste	566,400
6	1061	Capital Improvement Project Receipts	106,200
7	1105	Permanent Fund Gross Receipts	1,477,600
8	1108	Statutory Designated Program Receipts	871,000
9	1141	Regulatory Commission of Alaska Receipts	1,686,300
10	1168	Tobacco Use Education and Cessation Fund	166,300
11	*** Total Agency Funding ***		\$94,249,900

12 **Department of Military and Veterans Affairs**

13	1002	Federal Receipts	25,217,400
14	1003	General Fund Match	5,125,600
15	1004	Unrestricted General Fund Receipts	16,746,700
16	1005	General Fund/Program Receipts	28,400
17	1007	Interagency Receipts	12,234,300
18	1061	Capital Improvement Project Receipts	3,349,800
19	1101	Alaska Aerospace Corporation Fund	550,200
20	1108	Statutory Designated Program Receipts	435,000
21	*** Total Agency Funding ***		\$63,687,400

22 **Department of Natural Resources**

23	1002	Federal Receipts	14,055,200
24	1003	General Fund Match	758,100
25	1004	Unrestricted General Fund Receipts	77,965,200
26	1005	General Fund/Program Receipts	12,819,500
27	1007	Interagency Receipts	7,624,900
28	1018	Exxon Valdez Oil Spill Trust	435,900
29	1021	Agricultural Revolving Loan Fund	2,526,100
30	1055	Inter-Agency/Oil & Hazardous Waste	46,600
31	1061	Capital Improvement Project Receipts	5,634,300

1	1105	Permanent Fund Gross Receipts	5,585,200
2	1108	Statutory Designated Program Receipts	14,911,400
3	1153	State Land Disposal Income Fund	6,478,100
4	1154	Shore Fisheries Development Lease Program	333,600
5	1155	Timber Sale Receipts	842,100
6	1200	Vehicle Rental Tax Receipts	2,932,500
7	1216	Boat Registration Fees	200,000
8	***	Total Agency Funding ***	\$153,148,700
9	<b>Department of Public Safety</b>		
10	1002	Federal Receipts	10,967,500
11	1003	General Fund Match	706,600
12	1004	Unrestricted General Fund Receipts	163,690,700
13	1005	General Fund/Program Receipts	7,322,700
14	1007	Interagency Receipts	9,191,100
15	1055	Inter-Agency/Oil & Hazardous Waste	49,000
16	1061	Capital Improvement Project Receipts	10,455,200
17	1108	Statutory Designated Program Receipts	253,900
18	***	Total Agency Funding ***	\$202,636,700
19	<b>Department of Revenue</b>		
20	1002	Federal Receipts	71,766,500
21	1003	General Fund Match	8,687,600
22	1004	Unrestricted General Fund Receipts	22,847,500
23	1005	General Fund/Program Receipts	994,900
24	1007	Interagency Receipts	7,662,200
25	1016	CSSD Federal Incentive Payments	1,800,000
26	1017	Group Health and Life Benefits Fund	1,711,000
27	1027	International Airports Revenue Fund	33,600
28	1029	Public Employees Retirement Trust Fund	26,141,500
29	1034	Teachers Retirement Trust Fund	13,471,300
30	1042	Judicial Retirement System	377,900
31	1045	National Guard Retirement System	243,700

1	1046	Education Loan Fund	55,000
2	1050	Permanent Fund Dividend Fund	8,221,000
3	1061	Capital Improvement Project Receipts	4,338,300
4	1066	Public School Trust Fund	108,900
5	1103	Alaska Housing Finance Corporation Receipts	32,629,500
6	1104	Alaska Municipal Bond Bank Receipts	838,500
7	1105	Permanent Fund Gross Receipts	117,671,400
8	1133	CSSD Administrative Cost Reimbursement	1,317,700
9	1169	Power Cost Equalization Endowment Fund	244,300
10		*** Total Agency Funding ***	\$321,162,300
11		<b>Department of Transportation and Public Facilities</b>	
12	1002	Federal Receipts	3,827,700
13	1004	Unrestricted General Fund Receipts	282,051,100
14	1005	General Fund/Program Receipts	9,022,900
15	1007	Interagency Receipts	4,274,400
16	1026	Highways Equipment Working Capital Fund	33,156,500
17	1027	International Airports Revenue Fund	78,640,800
18	1061	Capital Improvement Project Receipts	146,976,700
19	1076	Alaska Marine Highway System Fund	55,021,300
20	1108	Statutory Designated Program Receipts	614,100
21	1200	Vehicle Rental Tax Receipts	5,013,000
22	1214	Whittier Tunnel Tolls	1,753,400
23	1215	Unified Carrier Registration Receipts	318,400
24		*** Total Agency Funding ***	\$620,670,300
25		<b>University of Alaska</b>	
26	1002	Federal Receipts	147,944,300
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	352,880,600
29	1007	Interagency Receipts	16,201,100
30	1048	University of Alaska Restricted Receipts	327,835,600
31	1061	Capital Improvement Project Receipts	10,530,700

1	1151	Technical Vocational Education Program	5,449,100
2		Receipts	
3	1174	University of Alaska Intra-Agency Transfers	58,121,000
4		*** Total Agency Funding ***	\$923,739,700
5		<b>Alaska Court System</b>	
6	1002	Federal Receipts	1,466,000
7	1004	Unrestricted General Fund Receipts	104,337,700
8	1007	Interagency Receipts	1,111,700
9	1108	Statutory Designated Program Receipts	85,000
10	1133	CSSD Administrative Cost Reimbursement	209,600
11		*** Total Agency Funding ***	\$107,210,000
12		<b>Alaska Legislature</b>	
13	1004	Unrestricted General Fund Receipts	72,932,600
14	1005	General Fund/Program Receipts	71,400
15	1007	Interagency Receipts	403,000
16		*** Total Agency Funding ***	\$73,407,000
17		* * * * * Total Budget * * * * *	\$6,587,352,000

18 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1003 General Fund Match	567,575,800
6 1004 Unrestricted General Fund Receipts	2,246,378,400
7 1213 Alaska Housing Capital Corporation Receipts	3,100,000
8 ***Total Unrestricted General Funds***	\$2,817,054,200
9 <b>Designated General Funds</b>	
10 1005 General Fund/Program Receipts	100,937,400
11 1021 Agricultural Revolving Loan Fund	2,526,100
12 1031 Second Injury Fund Reserve Account	4,003,300
13 1032 Fishermen's Fund	1,647,300
14 1036 Commercial Fishing Loan Fund	4,277,800
15 1048 University of Alaska Restricted Receipts	327,835,600
16 1049 Training and Building Fund	659,900
17 1050 Permanent Fund Dividend Fund	25,045,700
18 1052 Oil/Hazardous Release Prevention & Response	15,452,300
19 Fund	
20 1054 State Training & Employment Program	8,754,300
21 1062 Power Project Fund	1,053,200
22 1066 Public School Trust Fund	13,358,900
23 1070 Fisheries Enhancement Revolving Loan Fund	608,000
24 1074 Bulk Fuel Revolving Loan Fund	53,600
25 1076 Alaska Marine Highway System Fund	55,021,300
26 1109 Test Fisheries Receipts	1,977,900
27 1141 Regulatory Commission of Alaska Receipts	10,679,100
28 1151 Technical Vocational Education Program	11,435,600
29 Receipts	
30 1153 State Land Disposal Income Fund	6,478,100
31 1154 Shore Fisheries Development Lease Program	333,600

1	1155	Timber Sale Receipts	842,100
2	1156	Receipt Supported Services	16,316,600
3	1157	Workers Safety and Compensation	7,498,300
4		Administration Account	
5	1162	Alaska Oil & Gas Conservation Commission	6,299,100
6		Receipts	
7	1164	Rural Development Initiative Fund	57,600
8	1166	Commercial Passenger Vessel Environmental	1,302,500
9		Compliance Fund	
10	1168	Tobacco Use Education and Cessation Fund	11,137,100
11	1169	Power Cost Equalization Endowment Fund	244,300
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1171	PFD Appropriations in lieu of Dividends to	14,890,400
15		Criminals	
16	1172	Building Safety Account	2,082,800
17	1200	Vehicle Rental Tax Receipts	8,284,200
18	1201	Commercial Fisheries Entry Commission	4,176,900
19		Receipts	
20	1203	Workers Compensation Benefits Guarantee	771,200
21		Fund	
22	1205	Berth Fees for the Ocean Ranger Program	3,512,400
23	1209	Alaska Capstone Avionics Revolving Loan	129,900
24		Fund	
25	1210	Renewable Energy Grant Fund	2,155,000
26	***Total Designated General Funds***		\$671,894,900
27	<b>Other Non-Duplicated Funds</b>		
28	1017	Group Health and Life Benefits Fund	21,512,900
29	1018	Exxon Valdez Oil Spill Trust	3,681,400
30	1023	FICA Administration Fund Account	170,200
31	1024	Fish and Game Fund	23,379,200

1	1027	International Airports Revenue Fund	78,674,400
2	1029	Public Employees Retirement Trust Fund	33,853,800
3	1034	Teachers Retirement Trust Fund	16,626,400
4	1040	Real Estate Surety Fund	288,000
5	1042	Judicial Retirement System	473,500
6	1045	National Guard Retirement System	437,700
7	1046	Education Loan Fund	55,000
8	1093	Clean Air Protection Fund	4,621,100
9	1101	Alaska Aerospace Corporation Fund	550,200
10	1102	Alaska Industrial Development & Export	5,622,300
11		Authority Receipts	
12	1103	Alaska Housing Finance Corporation Receipts	32,629,500
13	1104	Alaska Municipal Bond Bank Receipts	838,500
14	1105	Permanent Fund Gross Receipts	124,734,200
15	1106	Alaska Commission on Postsecondary	12,879,800
16		Education Receipts	
17	1107	Alaska Energy Authority Corporate Receipts	1,067,100
18	1108	Statutory Designated Program Receipts	53,225,900
19	1117	Vocational Rehabilitation Small Business	325,000
20		Enterprise Fund	
21	1199	Alaska Sport Fishing Enterprise Account	500,000
22	1214	Whittier Tunnel Tolls	1,753,400
23	1215	Unified Carrier Registration Receipts	318,400
24	1216	Boat Registration Fees	336,900
25		***Total Other Non-Duplicated Funds***	\$418,554,800
26		<b>Federal Funds</b>	
27	1002	Federal Receipts	1,929,870,700
28	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
29		Fund	
30	1014	Donated Commodity/Handling Fee Account	374,000
31	1016	CSSD Federal Incentive Payments	1,800,000

1	1033	Federal Surplus Property Revolving Fund	403,000
2	1043	Federal Impact Aid for K-12 Schools	20,791,000
3	1133	CSSD Administrative Cost Reimbursement	1,527,300
4	1212	Federal Stimulus: ARRA 2009	2,285,900
5	***Total Federal Funds***		\$1,957,053,900
6	<b>Other Duplicated Funds</b>		
7	1007	Interagency Receipts	361,694,900
8	1026	Highways Equipment Working Capital Fund	33,156,500
9	1055	Inter-Agency/Oil & Hazardous Waste	769,400
10	1061	Capital Improvement Project Receipts	213,623,400
11	1081	Information Services Fund	36,780,100
12	1145	Art in Public Places Fund	30,000
13	1147	Public Building Fund	16,793,800
14	1174	University of Alaska Intra-Agency Transfers	58,121,000
15	1220	Crime Victim Compensation Fund	1,825,100
16	***Total Other Duplicated Funds***		\$722,794,200
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2013.

4 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2013.

7 \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2013, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2013,  
12 and submit a report to the legislature on October 1, 2013, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2013.

15 \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2013, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2013.

19 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$27,315,582 of the adjusted net  
21 income from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2013.

23 (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
24 June 30, 2013, will be retained by the Alaska Housing Finance Corporation for the following  
25 purposes in the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,232,558 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30 (3) \$2,546,724 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, \$16,536,300 of the  
2 remainder of the amount set out in (a) of this section is available for appropriation.

3 (d) After deductions for the items set out in (b) of this section and deductions for  
4 appropriations for operating and capital purposes are made, any remaining balance of the  
5 amount set out in (a) of this section for the fiscal year ending June 30, 2013, is appropriated to  
6 the Alaska capital income fund (AS 37.05.565).

7 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
8 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
9 Corporation during the fiscal year ending June 30, 2013, and all income earned on assets of  
10 the corporation during that period are appropriated to the Alaska Housing Finance  
11 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
12 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
13 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
14 under procedures adopted by the board of directors.

15 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
16 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
17 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)  
18 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
19 2013, for housing loan programs not subsidized by the corporation.

20 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
21 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
22 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
23 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the  
24 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013, for housing  
25 loan programs and projects subsidized by the corporation.

26 \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
27 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
28 2013, estimated to be \$572,000,000, is appropriated from the earnings reserve account  
29 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
30 dividends and for administrative and associated costs for the fiscal year ending June 30, 2013.

31 (b) After money is transferred to the dividend fund under (a) of this section, the

1 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
2 the Alaska permanent fund during the fiscal year ending June 30, 2013, estimated to be  
3 \$888,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
4 principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
6 fiscal year ending June 30, 2013, is appropriated to the principal of the Alaska permanent  
7 fund in satisfaction of that requirement.

8 (d) The income earned during the fiscal year ending June 30, 2013, on revenue from  
9 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
10 Alaska capital income fund (AS 37.05.565).

11 \* **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
12 The sum of \$20,400,000 has been declared available by the Alaska Industrial Development  
13 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
14 for the fiscal year ending June 30, 2013, from the unrestricted balance in the Alaska Industrial  
15 Development and Export Authority revolving fund (AS 44.88.060).

16 (b) After deductions for appropriations made for operating and capital purposes are  
17 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
18 ending June 30, 2013, is appropriated to the Alaska capital income fund (AS 37.05.565).

19 \* **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
21 appropriated from that account to the Department of Administration for those uses for the  
22 fiscal year ending June 30, 2013.

23 (b) The amount necessary to fund the uses of the working reserve account described  
24 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
25 those uses for the fiscal year ending June 30, 2013.

26 \* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
27 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
28 apportioned to the state as national forest income that the Department of Commerce,  
29 Community, and Economic Development determines would lapse into the unrestricted portion  
30 of the general fund on June 30, 2013, under AS 41.15.180(j) is appropriated to home rule  
31 cities, first class cities, second class cities, a municipality organized under federal law, or

1 regional educational attendance areas entitled to payment from the national forest income for  
2 the fiscal year ending June 30, 2013, to be allocated among the recipients of national forest  
3 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
4 and (d) for the fiscal year ending June 30, 2013.

5 (b) If the amount necessary to make national forest receipts payments under  
6 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
7 amount necessary to make national forest receipt payments is appropriated from federal  
8 receipts received for that purpose to the Department of Commerce, Community, and  
9 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
10 year ending June 30, 2013.

11 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
12 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
13 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
14 from federal receipts received for that purpose to the Department of Commerce, Community,  
15 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
16 fiscal year ending June 30, 2013.

17 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
18 43.76.028 in calendar year 2011 and deposited in the general fund under AS 43.76.025(c) is  
19 appropriated from the general fund to the Department of Commerce, Community, and  
20 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified  
21 regional associations operating within a region designated under AS 16.10.375.

22 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
23 43.76.399 in calendar year 2011 and deposited in the general fund under AS 43.76.380(d) is  
24 appropriated from the general fund to the Department of Commerce, Community, and  
25 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified  
26 regional seafood development associations.

27 (f) The sum of \$22,875,800 is appropriated from the power cost equalization  
28 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
29 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
30 fiscal year ending June 30, 2013.

31 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost

1 equalization program costs without proration, the amount necessary to pay power cost  
 2 equalization program costs without proration, estimated to be \$15,314,200, is appropriated  
 3 from the general fund to the Department of Commerce, Community, and Economic  
 4 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
 5 ending June 30, 2013.

6 (h) Section 56(e), ch. 43, SLA 2010, as amended by sec. 13(m), ch. 3, FSSLA 2011,  
 7 is amended to read:

8 (e) The unexpended and unobligated balances of the appropriations made in  
 9 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate  
 10 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009  
 11 (Legislative Council - Alaska Conference on State and Federal Responsibility Related  
 12 to Economic Impacts of ESA Listings and for addressing the effects of climate and  
 13 environmental change on the state) are reappropriated to the Department of  
 14 Commerce, Community, and Economic Development, office of the commissioner, for  
 15 addressing the effects of climate and environmental change on the state for the fiscal  
 16 years ending June 30, 2010, June 30, 2011, [AND] June 30, 2012, **and June 30, 2013.**

17 (i) The following amounts are appropriated from the specified sources to the Alaska  
 18 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
 19 June 30, 2013:

20 (1) the unexpended and unobligated balance, estimated to be \$10,560,800, of  
 21 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
 22 program receipts of the Alaska Seafood Marketing Institute on June 30, 2012;

23 (2) the sum of \$2,000,000 from the program receipts of the Alaska Seafood  
 24 Marketing Institute for the fiscal year ending June 30, 2013, which is approximately equal to  
 25 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
 26 year ending June 30, 2013;

27 (3) the sum of \$7,770,100 from the general fund, for the purpose of matching  
 28 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
 29 ending June 30, 2011;

30 (4) the sum of \$4,500,000 from federal receipts.

31 (j) It is the intent of the legislature

1 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
2 appropriation in (i)(1) of this section to 80 percent of the program receipts collected for the  
3 fiscal year ending June 30, 2012;

4 (2) to limit the amount appropriated from the general fund to the Alaska  
5 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
6 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
7 industry contributions; and

8 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
9 advertising firms to provide advertising services before using an out-of-state advertising firm.

10 \* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section  
11 14(a), ch. 3, FSSLA 2011, is amended to read:

12 (a) The unexpended and unobligated balance of the appropriation for EduJobs,  
13 approved by the Legislative Budget and Audit Committee as RPL 05-1-0085, on  
14 June 30, 2011, estimated to be \$20,000,000, is reappropriated to the Department of  
15 Education and Early Development for the EduJobs program for the fiscal years  
16 [YEAR] ending June 30, 2012, and June 30, 2013.

17 \* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount  
18 appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under  
19 AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under  
20 AS 47.25.621 - 47.25.626 without proration, estimated to be \$10,620,300, is appropriated  
21 from the general fund to the Department of Health and Social Services, public assistance,  
22 energy assistance program, for the purpose of making payments under AS 47.25.621 -  
23 47.25.626, for the fiscal year ending June 30, 2013.

24 (b) The sum of \$5,000,000 is appropriated from the general fund to the Department of  
25 Health and Social Services, public assistance, energy assistance program, for the purpose of  
26 making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2013.

27 \* **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
28 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
29 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
30 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
31 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal

1 year ending June 30, 2013.

2 (b) If the amount necessary to pay benefit payments from the second injury fund  
3 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
4 additional amount necessary to make those benefit payments is appropriated for that purpose  
5 from the second injury fund to the Department of Labor and Workforce Development, second  
6 injury fund allocation, for the fiscal year ending June 30, 2013.

7 (c) If the amount necessary to pay benefit payments from the workers' compensation  
8 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
9 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
10 appropriated for that purpose from that fund to the Department of Labor and Workforce  
11 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year  
12 ending June 30, 2013.

13 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
14 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
15 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2013, exceeds the  
16 amount appropriated for the Department of Labor and Workforce Development, Alaska  
17 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
18 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
19 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
20 the center, for the fiscal year ending June 30, 2013.

21 \* **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
22 the average ending market value in the Alaska veterans' memorial endowment fund  
23 (AS 37.14.700) for the fiscal years ending June 30, 2010, June 30, 2011, and June 30, 2012,  
24 estimated to be \$13,500, is appropriated from the Alaska veterans' memorial endowment fund  
25 to the Department of Military and Veterans' Affairs for the purposes specified in  
26 AS 37.14.730(b) for the fiscal year ending June 30, 2013.

27 \* **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
28 the fiscal year ending June 30, 2013, on the reclamation bond posted by Cook Inlet Energy for  
29 operation of an oil production platform in Cook Inlet under lease with the Department of  
30 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general  
31 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years

1 ending June 30, 2013, June 30, 2014, and June 30, 2015.

2 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
3 year ending June 30, 2013, estimated to be \$50,000, is appropriated from the mine  
4 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
5 Resources for those purposes for the fiscal year ending June 30, 2013.

6 (c) The amount received in settlement of a claim against a bond guaranteeing the  
7 reclamation of state, federal, or private land, including the plugging or repair of a well,  
8 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year  
9 ending June 30, 2013, for the purpose of reclaiming the state, federal, or private land affected  
10 by a use covered by the bond.

11 (d) Federal receipts received for fire suppression during the fiscal year ending  
12 June 30, 2013, estimated to be \$8,500,000, are appropriated to the Department of Natural  
13 Resources for fire suppression activities for the fiscal year ending June 30, 2013.

14 \* **Sec. 18.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
15 paternity testing administered by the child support services agency, as required under  
16 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
17 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
18 child support activities for the fiscal year ending June 30, 2013.

19 \* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) If the 2013 fiscal year-to-date average price  
20 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2012, the amount of  
21 money corresponding to the 2013 fiscal year-to-date average price, rounded to the nearest  
22 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated  
23 from the general fund to the Office of the Governor for distribution to state agencies to offset  
24 increased fuel and utility costs for the fiscal year ending June 30, 2013.

25 (b) If the 2013 fiscal year-to-date average price of Alaska North Slope crude oil  
26 exceeds \$64 a barrel on December 1, 2012, the amount of money corresponding to the 2013  
27 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
28 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
29 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
30 the fiscal year ending June 30, 2013.

31 (c) The following table shall be used in determining the amount of the appropriations

1	made in (a) and (b) of this section:	
2	2013 FISCAL	
3	YEAR-TO-DATE	
4	AVERAGE PRICE	
5	OF ALASKA NORTH	
6	SLOPE CRUDE OIL	AMOUNT
7	\$100 or more	\$18,000,000
8	99	17,500,000
9	98	17,000,000
10	97	16,500,000
11	96	16,000,000
12	95	15,500,000
13	94	15,000,000
14	93	14,500,000
15	92	14,000,000
16	91	13,500,000
17	90	13,000,000
18	89	12,500,000
19	88	12,000,000
20	87	11,500,000
21	86	11,000,000
22	85	10,500,000
23	84	10,000,000
24	83	9,500,000
25	82	9,000,000
26	81	8,500,000
27	80	8,000,000
28	79	7,500,000
29	78	7,000,000
30	77	6,500,000
31	76	6,000,000

1	75	5,500,000
2	74	5,000,000
3	73	4,500,000
4	72	4,000,000
5	71	3,500,000
6	70	3,000,000
7	69	2,500,000
8	68	2,000,000
9	67	1,500,000
10	66	1,000,000
11	65	500,000
12	64	0

13 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
 14 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
 15 2013.

16 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
 17 follows:

18 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
 19 total plus or minus 10 percent;

20 (2) to the University of Alaska, 10 percent of the total plus or minus three  
 21 percent;

22 (3) to the Department of Health and Social Services and the Department of  
 23 Corrections, not more than five percent each of the total amount appropriated;

24 (4) to any other state agency, not more than four percent of the total amount  
 25 appropriated;

26 (5) the aggregate amount allocated may not exceed 100 percent of the  
 27 appropriation.

28 (f) The sum of \$2,900,000 is appropriated from the general fund to the Office of the  
 29 Governor, executive office, for distribution to state agencies to implement an Alaska coastal  
 30 management program approved by the voters by initiative for the fiscal year ending June 30,  
 31 2013. The appropriation made in this subsection is contingent on voter approval at the next

1 general election of an initiative reestablishing the Alaska coastal management program.

2 \* **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
3 AS 28.10.421(d) during the fiscal year ending June 30, 2012, for the issuance of special  
4 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
5 appropriated from the general fund to the University of Alaska for support of alumni  
6 programs at the campuses of the university for the fiscal year ending June 30, 2013.

7 \* **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
8 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
9 fiscal year ending June 30, 2013, is appropriated for that purpose for the fiscal year ending  
10 June 30, 2013, to the agency authorized by law to generate the revenue, from the funds and  
11 accounts in which the payments received by the state are deposited. In this subsection,  
12 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

13 (b) The amount necessary to compensate the provider of bankcard or credit card  
14 services to the state during the fiscal year ending June 30, 2013, is appropriated for that  
15 purpose for the fiscal year ending June 30, 2013, to each agency of the executive, legislative,  
16 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
17 goods, and services provided by that agency on behalf of the state, from the funds and  
18 accounts in which the payments received by the state are deposited.

19 (c) The amount necessary to compensate the provider of bankcard or credit card  
20 services to the state during the fiscal year ending June 30, 2013, is appropriated for that  
21 purpose for the fiscal year ending June 30, 2013, to the Department of Law for accepting  
22 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
23 credit card, from the funds and accounts in which the restitution payments received by the  
24 Department of Law are deposited.

25 \* **Sec. 22.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest  
26 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
27 during the fiscal year ending June 30, 2013, is appropriated from the general fund to the  
28 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
29 June 30, 2013.

30 (b) The amount required to be paid by the state for principal and interest on all issued  
31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 Housing Finance Corporation for payment of principal and interest on those bonds for the  
2 fiscal year ending June 30, 2013.

3 (c) The sum of \$1,795,400 is appropriated from interest earnings of the Alaska clean  
4 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
5 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
6 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
7 ending June 30, 2013.

8 (d) The sum of \$1,863,600 is appropriated from interest earnings of the Alaska  
9 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
10 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
12 the fiscal year ending June 30, 2013.

13 (e) The sum of \$5,871,481 is appropriated from the general fund to the following  
14 agencies for the fiscal year ending June 30, 2013, for payment of debt service on outstanding  
15 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
16 following projects:

17 AGENCY AND PROJECT	17 APPROPRIATION AMOUNT
18 (1) University of Alaska	\$1,414,230
19 Anchorage Community and Technical	
20 College Center	
21 Juneau Readiness Center/UAS Joint Facility	
22 (2) Department of Transportation and Public Facilities	
23 (A) Matanuska-Susitna Borough	750,263
24 (deep water port and road upgrade)	
25 (B) Aleutians East Borough/False Pass	98,452
26 (small boat harbor)	
27 (C) Lake and Peninsula Borough/Chignik	118,019
28 (dock project)	
29 (D) City of Fairbanks (fire headquarters	867,690
30 station replacement)	
31 (E) City of Valdez (harbor renovations)	225,813

1	(F) Aleutians East Borough/Akutan	400,108
2	(small boat harbor)	
3	(G) Fairbanks North Star Borough	335,455
4	(Eielson AFB Schools, major	
5	maintenance and upgrades)	
6	(H) City of Unalaska (Little South America	366,595
7	(LSA) Harbor)	
8	(3) Alaska Energy Authority	
9	(A) Kodiak Electric Association	943,676
10	(Nyman combined cycle cogeneration plant)	
11	(B) Copper Valley Electric Association	351,180
12	(cogeneration projects)	

13 (f) The amount necessary for payment of lease payments and trustee fees relating to  
 14 certificates of participation issued for real property for the fiscal year ending June 30, 2013,  
 15 estimated to be \$6,982,520, is appropriated from the general fund to the state bond committee  
 16 for that purpose for the fiscal year ending June 30, 2013.

17 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
 18 Administration in the following amounts for the purpose of paying the following obligations  
 19 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013:

- 20 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and  
 21 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

22 (h) The following amounts are appropriated to the state bond committee from the  
 23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2013:

24 (1) that portion of the unexpended and unobligated balance on December 31,  
 25 2012, estimated to be \$700,000, of the capital project funds for the series 2003A general  
 26 obligation bonds that is attributable to the residual fund balances and the investment earnings  
 27 on the bond proceeds, for payment of debt service and accrued interest on outstanding State of  
 28 Alaska general obligation bonds, series 2003A;

29 (2) the amount necessary, estimated to be \$26,881,200, for payment of debt  
 30 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
 31 2003A and 2012A, after the payment made in (1) of this subsection from the general fund for

1 that purpose;

2 (3) that portion of the unexpended and unobligated balance on December 31,  
3 2012, estimated to be \$500,000, of the capital project fund for state-guaranteed transportation  
4 revenue anticipation bonds, series 2003B, that is attributable to the residual fund balance and  
5 the investment earnings on the bond proceeds, for payment of debt service and accrued  
6 interest on outstanding state-guaranteed transportation revenue anticipation bonds, series  
7 2003B;

8 (4) the amount necessary for payment of debt service, accrued interest, and  
9 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
10 2003B, after the payment made in (3) of this subsection, estimated to be \$11,920,100, from  
11 federal receipts for that purpose;

12 (5) the sum of \$372,322 from the investment earnings on the bond proceeds  
13 deposited in the capital project funds for the series 2009A general obligation bonds, for  
14 payment of debt service and accrued interest on outstanding State of Alaska general  
15 obligation bonds, series 2009A;

16 (6) the amount necessary for payment of debt service and accrued interest on  
17 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
18 in (5) of this subsection, estimated to be \$12,532,700, from the general fund for that purpose;

19 (7) the sum of \$615,715 from the investment earnings on the bond proceeds  
20 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
21 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
22 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

23 (8) the sum of \$2,672,892 from the amount received from the United States  
24 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America  
25 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt  
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
27 2010A, 2010B, and 2010C;

28 (9) the sum of \$2,714,012 from the amount received from the United States  
29 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified  
30 School Construction Bond interest subsidy payments due on the series 2010B general  
31 obligation bonds, for payment of debt service and accrued interest on outstanding State of

1 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

2 (10) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C after  
4 the payment made in (9) of this subsection, estimated to be \$20,343,700, from the general  
5 fund for that purpose;

6 (11) the sum of \$1,836,566 from State of Alaska general obligation bonds,  
7 series 2010C bond issue premium, interest earnings, and accrued interest held in the debt  
8 service fund of the series 2010C bonds, for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2010C;

10 (12) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2012A, 2012B, and 2012C,  
12 estimated to be \$15,000,000, from the general fund for that purpose;

13 (13) the amount necessary for payment of trustee fees on outstanding State of  
14 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2010C, 2012A,  
15 2012B, and 2012C, estimated to be \$4,400, from the general fund for that purpose; and

16 (14) if the amount necessary to pay the debt service obligations on State of  
17 Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the  
18 additional amount necessary to pay the obligations, from the general fund for that purpose.

19 (i) The sum of \$41,208,341 is appropriated to the state bond committee for payment  
20 of debt service and trustee fees on outstanding international airports revenue bonds for the  
21 fiscal year ending June 30, 2013, from the following sources in the amounts stated:

22 SOURCE	AMOUNT
23 International Airports Revenue Fund (AS 37.15.430(a))	\$32,078,578
24 Passenger facility charge	8,700,000
25 AIAS 2012D Build America Bonds federal interest subsidy	429,763

26 (j) The sum of \$21,916,925 is appropriated from the general fund to the Department  
27 of Administration for payment of obligations and fees for the following facilities for the fiscal  
28 year ending June 30, 2013:

29 FACILITY AND FEES	ALLOCATION
30 (1) Anchorage Jail	\$ 4,097,150
31 (2) Goose Creek Correctional Center	17,815,775

1 (3) Fees 4,000

2 (k) The sum of \$120,386,300 is appropriated to the Department of Education and  
3 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
4 fiscal year ending June 30, 2013, from the following sources:

5 General fund \$98,586,300

6 School Fund (AS 43.50.140) 21,800,000

7 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
8 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
9 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
10 the fiscal year ending June 30, 2013. It is the intent of the legislature that up to \$2,400,000 of  
11 the amount appropriated may be used for early redemption of the bonds.

12 \* **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
13 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
14 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
15 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
16 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
17 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
18 during the fiscal year ending June 30, 2013, and that exceed the amounts appropriated by this  
19 Act, are appropriated conditioned on compliance with the program review provisions of  
20 AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, exceed the  
23 amounts appropriated by this Act, the appropriations from state funds for the affected  
24 program shall be reduced by the excess if the reductions are consistent with applicable federal  
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, fall short of the  
28 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
29 shortfall in receipts.

30 \* **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
31 that are collected during the fiscal year ending June 30, 2013, estimated to be \$26,200, are

1 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

2 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
3 issuance of heirloom birth certificates;

4 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
5 issuance of heirloom marriage certificates;

6 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
7 Alaska children's trust license plates, less the cost of issuing the license plates.

8 (b) The sum of \$1,798,000 is appropriated from that portion of the dividend fund  
9 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
10 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
11 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
12 compensation fund (AS 18.67.162).

13 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
14 \$27,100, including donations and recoveries of or reimbursement for awards made from the  
15 crime victim compensation fund, during the fiscal year ending June 30, 2013, is appropriated  
16 to the crime victim compensation fund (AS 18.67.162).

17 (d) The amount of federal receipts received for disaster relief during the fiscal year  
18 ending June 30, 2013, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
19 (AS 26.23.300(a)).

20 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
21 fund (AS 26.23.300(a)).

22 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
23 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
24 sharing fund (AS 29.60.850).

25 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
26 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
27 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
28 which the tax credit certificates presented for purchase exceeds the balance of the fund,  
29 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
30 credit fund (AS 43.55.028).

31 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care

1 fund (AS 18.08.085(a)).

2 (i) The sum of \$10,355,320 is appropriated to the Alaska clean water fund  
3 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

4 Alaska clean water fund revenue bond receipts	\$1,785,400
5 Federal receipts	8,569,920

6 (j) The sum of \$8,248,520 is appropriated to the Alaska drinking water fund  
7 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

8 Alaska drinking water fund revenue bond receipts	\$1,853,600
9 Federal receipts	6,394,920

10 (k) The following amounts are appropriated to the election fund required by the  
11 federal Help America Vote Act:

12 (1) interest earned on amounts in the election fund required by the federal  
13 Help America Vote Act;

14 (2) the sum of \$100,000 from federal receipts.

15 \* **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
16 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
17 appropriated as follows:

18 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
19 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
20 AS 37.05.530(g)(1) and (2); and

21 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
22 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
23 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
24 AS 37.05.530(g)(3).

25 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
26 Education for the fiscal year ending June 30, 2013, are appropriated to the origination fee  
27 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
28 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

29 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
30 on June 30, 2012, and money deposited in that account during the fiscal year ending June 30,  
31 2013, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating

1 account (AS 37.14.800(a)).

2 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
3 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
4 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
5 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

6 (e) The sum of \$50,000,000 is appropriated from the general fund to the Alaska  
7 marine highway system vessel replacement fund (AS 37.05.550).

8 (f) The sum of \$1,139,716,000 is appropriated from the general fund to the public  
9 education fund (AS 14.17.300).

10 (g) The sum of \$35,512,300 is appropriated from the general fund to the regional  
11 educational attendance area school fund (AS 14.11.030(a)).

12 (h) The interest earned by the regional educational attendance area school fund  
13 (AS 14.11.030(a)) during the fiscal year ending June 30, 2013, estimated to be \$1,050,000, is  
14 appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

15 (i) An amount equal to the bulk fuel revolving loan fund fees established under  
16 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,  
17 2012, estimated to be \$57,000, is appropriated from the general fund to the bulk fuel  
18 revolving loan fund (AS 42.45.250(a)).

19 (j) The following amounts are appropriated to the oil and hazardous substance release  
20 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
21 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

22 (1) the balance of the oil and hazardous substance release prevention  
23 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2012, estimated to be  
24 \$3,500,000, not otherwise appropriated by this Act;

25 (2) the amount collected for the fiscal year ending June 30, 2012, estimated to  
26 be \$7,900,000, from the surcharge levied under AS 43.55.300.

27 (k) The following amounts are appropriated to the oil and hazardous substance release  
28 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
29 and response fund (AS 46.08.010(a)) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation  
31 account (AS 46.08.025(b)) in the general fund on July 1, 2012, estimated to be \$500,000, not

1 otherwise appropriated by this Act;

2 (2) the amount collected for the fiscal year ending June 30, 2012, from the  
3 surcharge levied under AS 43.55.201, estimated to be \$1,900,000.

4 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing  
5 enterprise account (AS 16.05.130(e)), not to exceed \$1,781,813, as reimbursement for the  
6 federally allowable portion of the principal balance payment on sport fishing revenue bonds is  
7 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish  
8 and game fund (AS 16.05.100).

9 (m) Fees collected at boating and angling access sites managed by the Department of  
10 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
11 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2013, estimated  
12 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

13 (n) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
14 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
15 game revenue bond redemption fund (AS 37.15.770).

16 (o) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
17 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
18 ending June 30, 2012, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
19 bank authority reserve fund (AS 44.85.270(a)).

20 (p) The interest earned during the fiscal year ending June 30, 2013, by the Alaska  
21 marine highway system fund (AS 19.65.060(a)), estimated to be \$510,000, is appropriated to  
22 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
23 that the interest earned on the balance of the Alaska marine highway system fund  
24 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
25 operations.

26 \* **Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$307,302,392 is  
27 appropriated from the general fund to the Department of Administration for deposit in the  
28 defined benefit plan account in the public employees' retirement system as an additional state  
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2013.

30 (b) The sum of \$302,777,153 is appropriated from the general fund to the Department  
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
2 June 30, 2013.

3 (c) The sum of \$3,785,571 is appropriated from the general fund to the Department of  
4 Administration for deposit in the defined benefit plan account in the judicial retirement  
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
6 fiscal year ending June 30, 2013.

7 (d) The sum of \$500,000,000 is appropriated from the general fund to the Department  
8 of Administration for deposit in the defined benefit plan account in the public employees'  
9 retirement trust fund (AS 39.35.004) for payment of public employees' retirement system  
10 unfunded liabilities.

11 (e) The sum of \$500,000,000 is appropriated from the general fund to the Department  
12 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
13 trust fund (AS 14.25.004) for payment of teachers' retirement system unfunded liabilities.

14 (f) The sum of \$50,000,000 is appropriated from the general fund to the judicial  
15 system retirement trust fund (AS 22.25.048) for payment of judicial retirement system  
16 unfunded liabilities.

17 \* **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
18 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
19 for public officials, officers, and employees of the executive branch, Alaska Court System  
20 employees, employees of the legislature, and legislators and to implement the terms for the  
21 fiscal year ending June 30, 2013, of the following ongoing collective bargaining agreements:

- 22 (1) Alaska Public Employees Association, for the confidential unit;  
23 (2) Alaska State Employees Association, for the general government unit;  
24 (3) Alaska Public Employees Association, for the supervisory unit;  
25 (4) Alaska Vocational Technical Center Teachers' Association, National  
26 Education Association, representing the employees of the Alaska Vocational Technical  
27 Center;  
28 (5) International Organization of Masters, Mates, and Pilots, for the masters,  
29 mates, and pilots unit;  
30 (6) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
31 marine unit;

1 (7) Marine Engineers' Beneficial Association;

2 (8) Public Safety Employees Association, representing the regularly  
3 commissioned public safety officers unit;

4 (9) Public Employees Local 71, for the labor, trades, and crafts unit;

5 (10) Teachers' Education Association of Mt. Edgecumbe.

6 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
7 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
8 2013, for university employees who are not members of a collective bargaining unit and for  
9 the terms of the current agreements for the fiscal year ending June 30, 2013, providing for the  
10 staff benefits for university employees represented by the following entities:

11 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,  
12 Alaska Public Employees Association, American Federation of Teachers (AFL-CIO);

13 (2) University of Alaska Federation of Teachers;

14 (3) United Academics-American Association of University Professors,  
15 American Federation of Teachers;

16 (4) United Academics-Adjuncts;

17 (5) Fairbanks Firefighters Association, IAFF Local 1324.

18 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
19 the membership of the respective collective bargaining unit, the appropriations made by this  
20 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
21 amount for the collective bargaining agreement, and the corresponding funding source  
22 amounts are reduced accordingly.

23 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
24 the membership of the respective collective bargaining unit and approved by the Board of  
25 Regents of the University of Alaska, the appropriations made by this Act applicable to the  
26 collective bargaining unit's agreement are reduced proportionately by the amount for the  
27 collective bargaining agreement, and the corresponding funding source amounts are reduced  
28 accordingly.

29 \* **Sec. 28. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
30 governments and other entities their share of taxes and fees collected in the listed fiscal years  
31 under the following programs is appropriated to the Department of Revenue from the general

1 fund for payment to local governments and other entities in the fiscal year ending June 30,  
2 2013:

3	REVENUE SOURCE	FISCAL YEAR COLLECTED
4	Fisheries business tax (AS 43.75)	2012
5	Fishery resource landing tax (AS 43.77)	2012
6	Aviation fuel tax (AS 43.40.010)	2013
7	Electric and telephone cooperative tax (AS 10.25.570)	2013
8	Liquor license fee (AS 04.11)	2013
9	Cost recovery fisheries (AS 16.10.455)	2013

10 (b) The amount necessary to pay the first seven ports of call their share of the tax  
11 collected under AS 43.52.220 in calendar year 2012 according to AS 43.52.230(b), estimated  
12 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account  
13 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
14 year ending June 30, 2013.

15 (c) It is the intent of the legislature that the payments to local governments set out in  
16 (a) and (b) of this section may be assigned by a local government to another state agency.

17 \* **Sec. 29.** AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. (a) The  
18 unexpended and unobligated balance on June 30, 2012, of federal funding available under  
19 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
20 Department of Education and Early Development is reappropriated to the Department of  
21 Education and Early Development for the administration and operation of departmental  
22 programs, for the fiscal year ending June 30, 2013.

23 (b) The unexpended and unobligated balance on June 30, 2012, of federal funding  
24 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
25 appropriated to the Department of Health and Social Services is reappropriated to the  
26 Department of Health and Social Services for the administration and operation of  
27 departmental programs, for the fiscal year ending June 30, 2013.

28 (c) The unexpended and unobligated balance on June 30, 2012, of federal funding  
29 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
30 appropriated to the Department of Labor and Workforce Development is reappropriated to the  
31 Department of Labor and Workforce Development for the administration and operation of

1 departmental programs, for the fiscal year ending June 30, 2013.

2 (d) The unexpended and unobligated balance on June 30, 2012, of federal funding  
3 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
4 appropriated to the Department of Public Safety is reappropriated to the Department of Public  
5 Safety for the administration and operation of departmental programs, for the fiscal year  
6 ending June 30, 2013.

7 \* **Sec. 30. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
8 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
9 June 30, 2013, is reduced to reverse negative account balances for the department in the state  
10 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
11 account balance of \$1,000 or less exists.

12 \* **Sec. 31. BUDGET RESERVE FUND.** (a) The sum of \$1,750,000,000 is appropriated  
13 from the general fund to the budget reserve fund (AS 37.05.540(a)).

14 (b) The sum of \$250,000,000 is appropriated from the general fund to the budget  
15 reserve fund (AS 37.05.540(a)).

16 (c) If the unrestricted state revenue available for appropriation in the fiscal year  
17 ending June 30, 2013, is insufficient to cover general fund appropriations made for the fiscal  
18 year ending June 30, 2013, the amount necessary to balance revenue and general fund  
19 appropriations or to prevent a cash deficiency in the general fund is appropriated from the  
20 budget reserve fund (AS 37.05.540(a)) to the general fund.

21 \* **Sec. 32. LAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(d), 9,  
22 10(b), 24 - 26, 31(a), and 31(b) of this Act are for the capitalization of funds and do not lapse.

23 \* **Sec. 33. RETROACTIVITY.** The appropriation made in sec. 12(i)(1) and those portions  
24 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and  
25 unobligated balance of specific fiscal year 2012 program receipts or the unexpended and  
26 unobligated balance on June 30, 2012, of a specified account are retroactive to June 30, 2012,  
27 solely for the purpose of carrying forward a prior fiscal year balance.

28 \* **Sec. 34. CONTINGENT EFFECT.** The appropriation made in sec. 19(f) of this Act is  
29 contingent as set out in sec. 19(f) of this Act.

30 \* **Sec. 35.** Section 25(f) of this Act takes effect December 1, 2012.

31 \* **Sec. 36.** Sections 12(h), 13, 25(e), 26(d) - (f), 29, 31(a), 32, and 33 of this Act take effect

1 June 30, 2012.

2 \* **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,  
3 2012.