

CS FOR HOUSE BILL NO. 284(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/14/12

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, amending appropriations, and**
3 **making reappropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	74,563,100	13,548,500	61,014,600

Services

14 The amount appropriated by this appropriation includes the unexpended and unobligated
 15 balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011,
 16 page 2, line 12, and collected in the Department of Administration's federally approved cost
 17 allocation plans.

Office of Administrative	2,855,800
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	1,007,200
Administrative Services	2,566,400
DOA Information	1,372,700
Technology Support	
Finance	10,891,800
E-Travel	2,958,100
Personnel	17,772,300
Labor Relations	1,429,300
Centralized Human	281,700
Resources	
Retirement and Benefits	15,683,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Health Plans	15,540,900	
4	Administration		
5	Labor Agreements	50,000	
6	Miscellaneous Items		
7	Centralized ETS Services	338,200	
8	General Services	78,030,200	3,718,600
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011,		
11	page 3, line 16, and collected in the Department of Administration's federally approved cost		
12	allocation plan.		
13	Purchasing	1,394,300	
14	Property Management	1,051,000	
15	Central Mail	3,664,800	
16	Leases	50,032,700	
17	Lease Administration	1,389,300	
18	Facilities	17,914,200	
19	Facilities Administration	1,702,100	
20	Non-Public Building Fund	842,100	
21	Facilities		
22	General Services Facilities	39,700	
23	Maintenance		
24	Administration State	1,538,800	1,468,600
25	Facilities Rent		70,200
26	Administration State	1,538,800	
27	Facilities Rent		
28	Special Systems	2,298,100	2,298,100
29	Unlicensed Vessel	50,000	
30	Participant Annuity		
31	Retirement Plan		
32	Elected Public Officers	2,248,100	
33	Retirement System Benefits		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Enterprise Technology	48,971,300	9,994,500	38,976,800
4	Services			
5	State of Alaska	5,691,100		
6	Telecommunications System			
7	Alaska Land Mobile Radio	2,650,000		
8	Enterprise Technology	40,630,200		
9	Services			
10	Information Services Fund	55,000		55,000
11	Information Services Fund	55,000		
12	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
13	Public Communications	5,272,200	4,948,500	323,700
14	Services			
15	Public Broadcasting	54,200		
16	Commission			
17	Public Broadcasting - Radio	3,319,900		
18	Public Broadcasting - T.V.	727,100		
19	Satellite Infrastructure	1,171,000		
20	AIRRES Grant	100,000	100,000	
21	AIRRES Grant	100,000		
22	Risk Management	37,000,600	4,400	36,996,200
23	Risk Management	37,000,600		
24	Alaska Oil and Gas	6,445,800	6,306,400	139,400
25	Conservation Commission			
26	Alaska Oil and Gas	6,445,800		
27	Conservation Commission			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2012, of the receipts of the Department of Administration, Alaska Oil and			
30	Gas Conservation Commission receipts account for regulatory cost charges under AS			
31	31.05.093 and permit fees under AS 31.05.090.			
32	Legal and Advocacy Services	48,176,300	46,336,000	1,840,300
33	Office of Public Advocacy	22,985,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Public Defender Agency	25,190,500	
4	Violent Crimes Compensation	2,825,200	2,825,200
5	Board		
6	Violent Crimes	2,825,200	
7	Compensation Board		
8	Alaska Public Offices	1,575,400	1,575,400
9	Commission		
10	Alaska Public Offices	1,575,400	
11	Commission		
12	Motor Vehicles	17,553,200	16,003,200
13	Motor Vehicles	17,553,200	
14	ETS Facilities Maintenance	23,000	23,000
15	ETS Facilities Maintenance	23,000	
16	*****		*****
17	***** Department of Commerce, Community and Economic Development *****		
18	*****		*****
19	Executive Administration	6,698,300	1,555,800
20	Commissioner's Office	1,125,300	
21	Administrative Services	5,573,000	
22	Economic Development	22,721,400	19,484,200
23	Economic Development	22,721,400	
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2012, of the Department of Commerce, Community and Economic		
26	Development, division of economic development, statutory designated program receipts from		
27	tourism activities.		
28	Community and Regional	11,776,800	7,639,800
29	Affairs		4,137,000
30	Community and Regional	11,776,800	
31	Affairs		
32	Revenue Sharing	14,300,000	14,300,000
33	Payment in Lieu of Taxes	10,100,000	

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			Funds
1	(PILT)			
2	National Forest Receipts	600,000		
3	Fisheries Taxes	3,600,000		
4	Investments		5,133,300	5,128,800
5	Investments	5,133,300		4,500
6	Alaska Industrial		14,130,100	14,130,100
7	Development and Export			
8	Authority			
9	Alaska Industrial	13,868,100		
10	Development and Export			
11	Authority			
12	Alaska Industrial	262,000		
13	Development Corporation			
14	Facilities Maintenance			
15	Alaska Energy Authority		11,161,200	3,380,300
16	Alaska Energy Authority	1,067,100		7,780,900
17	Owned Facilities			
18	Alaska Energy Authority	6,054,400		
19	Rural Energy Operations			
20	Alaska Energy Authority	270,700		
21	Technical Assistance			
22	Statewide Project	3,769,000		
23	Development, Alternative			
24	Energy and Efficiency			
25	Banking and Securities		3,581,400	3,581,400
26	Banking and Securities	3,581,400		
27	Insurance Operations		7,538,700	7,180,900
28	Insurance Operations	7,538,700		357,800

31 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended
32 and unobligated balance on June 30, 2012, of the Department of Commerce, Community, and
33 Economic Development, division of insurance, program receipts from license fees and service

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	fees.			
4	Corporations, Business and	12,201,800	11,096,000	1,105,800

5 **Professional Licensing**

6 The amount appropriated by this appropriation includes the unexpended and unobligated

7 balance on June 30, 2012, of receipts collected under AS 08.01.065(a), (c) and (f)-(i), and

8 fines and penalties collected in licensing and disciplinary actions for occupations under AS

9 08.01.010.

10	Corporations, Business and	12,201,800		
11	Professional Licensing			

12	Regulatory Commission of	9,466,900	8,992,800	474,100
13	Alaska			

14	Regulatory Commission of	9,466,900		
15	Alaska			

16 The amount appropriated by this appropriation includes the unexpended and unobligated

17 balance on June 30, 2012, of the Department of Commerce, Community, and Economic

18 Development, Regulatory Commission of Alaska receipts account for regulatory cost charges

19 under AS 42.05.254 and AS 42.06.286.

20	DCCED State Facilities	1,345,200	585,000	760,200
21	Rent			

22	DCCED State Facilities	1,345,200		
23	Rent			

24	Serve Alaska	3,591,900	256,500	3,335,400
25	Serve Alaska	3,591,900		

26 * * * * *

27 * * * * * **Department of Corrections** * * * * *

28 * * * * *

29 Although the legislature acknowledges that contract negotiations and management decisions

30 are functions of the executive branch, it is the intent of the legislature that the Department of

31 Corrections should consider the potential costs, including costs of litigation or arbitration,

32 officer and inmate safety, and employee recruitment and retention, when evaluating any

33 changes to the historical policy of using shift staffing.

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Administration and Support		7,289,800	7,178,400
4	Office of the Commissioner	1,223,700		
5	Administrative Services	3,146,600		
6	Information Technology	2,295,900		
7	MIS			
8	Research and Records	333,700		
9	DOC State Facilities Rent	289,900		
10	Population Management		258,198,600	241,248,500
				16,950,100
11	It is the intent of the legislature that the Department of Corrections provide an updated			
12	analysis to the legislature by January 1, 2013 showing the cost savings of implementing the			
13	blended staffing model which reduces the amount of twelve-hour shifts and increases the			
14	amount of eight-hour shifts in the seven institutions targeted for Phase I of this plan (Anvil			
15	Mountain Correctional Center, Ketchikan Correctional Center, Mat-Su Pre-Trial, Point			
16	Mackenzie Correctional Farm and Yukon Kuskokwim Correctional Center are exempt from			
17	Phase I).			
18	Correctional Academy	1,370,500		
19	Facility-Capital	629,300		
20	Improvement Unit			
21	Prison System Expansion	442,900		
22	Facility Maintenance	12,280,500		
23	Classification and Furlough	802,500		
24	Out-of-State Contractual	24,459,200		
25	Institution Director's	1,340,800		
26	Office			
27	Inmate Transportation	2,201,800		
28	Point of Arrest	628,700		
29	Anchorage Correctional	26,241,600		
30	Complex			
31	Anvil Mountain Correctional	5,564,200		
32	Center			
33	Combined Hiland Mountain	10,902,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Correctional Center			
4	Fairbanks Correctional	10,527,500		
5	Center			
6	Goose Creek Correctional	32,211,600		
7	Center			
8	Ketchikan Correctional	4,292,300		
9	Center			
10	Lemon Creek Correctional	9,180,000		
11	Center			
12	Matanuska-Susitna	4,530,000		
13	Correctional Center			
14	Palmer Correctional Center	13,028,600		
15	Spring Creek Correctional	21,973,800		
16	Center			
17	Wildwood Correctional	14,071,400		
18	Center			
19	Yukon-Kuskokwim	6,605,500		
20	Correctional Center			
21	Point MacKenzie	3,721,600		
22	Correctional Farm			
23	Probation and Parole	722,300		
24	Director's Office			
25	Statewide Probation and	15,271,700		
26	Parole			
27	Electronic Monitoring	3,396,600		
28	Community Jails	8,203,400		
29	Community Residential	22,759,500		
30	Centers			
31	Parole Board	838,400		
32	Inmate Health Care	34,655,100	34,191,000	464,100
33	Behavioral Health Care	1,964,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Physical Health Care	32,690,600	
4	Offender Habilitation	5,227,400	4,988,600
5	Education Programs	678,400	
6	Vocational Education	306,000	
7	Programs		
8	Domestic Violence Program	175,000	
9	Substance Abuse Treatment	921,800	
10	Program		
11	Sex Offender Management	3,146,200	
12	Program		
13	24 Hour Institutional	7,724,200	7,724,200
14	Utilities		
15	24 Hour Institutional	7,724,200	
16	Utilities		
17	*****		*****
18	*****	Department of Education and Early Development	
19	*****		*****
20	K-12 Support	42,184,500	21,393,500
21	Foundation Program	34,041,000	
22	Boarding Home Grants	3,728,800	
23	Youth in Detention	1,100,000	
24	Special Schools	3,314,700	
25	Education Support Services	6,229,600	3,477,900
26	Executive Administration	872,600	
27	Administrative Services	1,508,900	
28	Information Services	1,363,000	
29	School Finance & Facilities	2,485,100	
30	Teaching and Learning Support	235,461,300	28,042,900
31	Student and School	168,011,700	
32	Achievement		
33	State System of Support	1,700,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide Mentoring	2,950,000	
4	Program		
5	Teacher Certification	912,900	
6	The amount allocated for Teacher Certification includes the unexpended and unobligated		
7	balance on June 30, 2012, of the Department of Education and Early Development receipts		
8	from teacher certification fees under AS 14.20.020(c).		
9	Child Nutrition	50,688,300	
10	Early Learning Coordination	9,198,400	
11	It is the intent of the legislature that \$250,000 GF will be provided in addition to the		
12	Governor's existing FY13 request for Early Learning Coordination, including Parents as		
13	Teachers.		
14	Pre-Kindergarten Grants	2,000,000	
15	It is the intent of the legislature that funding in the Pre-Kindergarten allocation be made		
16	available to grantees through a competitive bid process every two years beginning in FY2013.		
17	In addition, the Department of Education and Early Development is to work with grantees to		
18	ensure that all students participating in the Pre-Kindergarten programs be tested at the start		
19	and end of their participation to provide a means to measure the program's effectiveness.		
20	Commissions and Boards	2,116,500	1,104,800
21	Professional Teaching	295,800	
22	Practices Commission		
23	Alaska State Council on the	1,820,700	
24	Arts		
25	Mt. Edgecumbe Boarding	10,265,700	4,261,700
26	School		6,004,000
27	Mt. Edgecumbe Boarding	10,265,700	
28	School		
29	State Facilities Maintenance	3,294,600	2,115,800
30	State Facilities	1,152,800	
31	Maintenance		
32	EED State Facilities Rent	2,141,800	
33	Alaska Library and Museums	12,574,400	8,018,700

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Library Operations	9,153,300		
4	Archives	1,332,400		
5	Museum Operations	2,088,700		
6	Alaska Postsecondary		21,031,500	5,964,800
7	Education Commission			15,066,700
8	Program Administration &	18,066,700		
9	Operations			
10	WWAMI Medical Education	2,964,800		
11	Alaska Performance		8,000,000	8,000,000
12	Scholarship Awards			
13	Alaska Performance	8,000,000		
14	Scholarship Awards			
15	*****		*****	
16	***** Department of Environmental Conservation *****			
17	*****		*****	
18	Administration		9,240,600	5,341,100
19	Office of the Commissioner	1,091,100		3,899,500
20	Administrative Services	5,531,700		
21	The amount allocated for Administrative Services includes the unexpended and unobligated			
22	balance on June 30, 2012, of receipts from all prior fiscal years collected under the			
23	Department of Environmental Conservation's federal approved indirect cost allocation plan			
24	for expenditures incurred by the Department of Environmental Conservation.			
25	State Support Services	2,617,800		
26	DEC Buildings Maintenance		627,800	627,800
27	and Operations			
28	DEC Buildings Maintenance	627,800		
29	and Operations			
30	Environmental Health		29,160,300	15,616,300
31	Environmental Health	371,300		13,544,000
32	Director			
33	Food Safety & Sanitation	4,666,300		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Laboratory Services	3,932,400	
4	Drinking Water	7,285,800	
5	Solid Waste Management	2,448,800	
6	Air Quality Director	273,700	
7	Air Quality	10,182,000	
8	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
9	June 30, 2012, of the Department of Environmental Conservation, Division of Air Quality		
10	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
11	Spill Prevention and Response	19,657,100	14,271,400
12	Spill Prevention and	289,200	
13	Response Director		
14	Contaminated Sites Program	8,397,400	
15	Industry Preparedness and	5,042,700	
16	Pipeline Operations		
17	Prevention and Emergency	4,393,800	
18	Response		
19	Response Fund	1,534,000	
20	Administration		
21	Water	24,866,500	12,173,800
22	Water Quality	16,816,300	
23	Facility Construction	8,050,200	
24	*****	*****	
25	***** Department of Fish and Game *****		
26	*****	*****	
27	The amount appropriated for the Department of Fish and Game includes the unexpended and		
28	unobligated balance on June 30, 2012 of receipts collected under the Department of Fish and		
29	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
30	Game.		
31	Commercial Fisheries	70,946,800	51,232,800
32	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
33	balance on June 30, 2012, of the Department of Fish and Game receipts from commercial		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
4	crew member licenses.		
5	Southeast Region Fisheries	9,126,200	
6	Management		
7	It is the intent of the legislature that the department, to the extent possible, include lingcod		
8	surveys when performing the demersal shelf rockfish surveys.		
9	Central Region Fisheries	9,126,500	
10	Management		
11	AYK Region Fisheries	7,901,100	
12	Management		
13	Westward Region Fisheries	9,330,500	
14	Management		
15	Headquarters Fisheries	11,284,100	
16	Management		
17	Commercial Fisheries	24,178,400	
18	Special Projects		
19	The amount appropriated for Commercial Fisheries Special Projects includes the unexpended		
20	and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial		
21	Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.		
22	Sport Fisheries	49,828,500	6,752,400
23	Sport Fisheries	45,598,600	
24	Sport Fish Hatcheries	4,229,900	
25	Wildlife Conservation	44,483,300	8,342,600
26	Wildlife Conservation	31,939,900	
27	Wildlife Conservation	11,796,200	
28	Special Projects		
29	Hunter Education Public	747,200	
30	Shooting Ranges		
31	Administration and Support	33,572,500	11,150,400
32	Commissioner's Office	1,850,400	
33	Administrative Services	12,431,000	

	Appropriation	General	Other	
	Allocations	Items	Funds	
			Funds	
1				
2				
3	Fish and Game Boards and	2,106,800		
4	Advisory Committees			
5	State Subsistence Research	7,442,800		
6	EVOS Trustee Council	2,602,700		
7	State Facilities	4,608,800		
8	Maintenance			
9	Fish and Game State	2,530,000		
10	Facilities Rent			
11	Habitat	6,767,100	4,204,300	
12	Habitat	6,767,100		
13	Commercial Fisheries Entry	4,291,300	4,176,900	
14	Commission		114,400	
15	Commercial Fisheries Entry	4,291,300		
16	Commission			
17	The amount appropriated for Commercial Fisheries Entry Commission includes the			
18	unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game,			
19	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
20	fees.			
21	*****	*****		
22	*****	Office of the Governor	*****	
23	*****	*****		
24	Commissions/Special Offices	2,547,800	2,350,300	
25	Human Rights Commission	2,547,800		
26	Executive Operations	18,757,600	18,757,600	
27	Executive Office	13,045,400		
28	Governor's House	738,600		
29	Contingency Fund	800,000		
30	Lieutenant Governor	1,173,600		
31	Domestic Violence and	3,000,000		
32	Sexual Assault			
33	It is the intent of the legislature that that the Office of the Governor delivers a report on the			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	results of the domestic violence and sexual assault initiative through December 31, 2012,		
4	along with effectiveness and efficiency performance measures that are developed with a		
5	numerator and denominator format, to the legislature by February 18, 2013.		
6	Office of the Governor State	1,221,800	1,221,800
7	Facilities Rent		
8	Governor's Office State	626,200	
9	Facilities Rent		
10	Governor's Office Leasing	595,600	
11	Office of Management and	2,751,100	2,751,100
12	Budget		
13	Office of Management and	2,751,100	
14	Budget		
15	Elections	7,855,900	7,337,000
16	Elections	7,855,900	
17	*****		*****
18	***** Department of Health and Social Services *****		
19	*****		*****
20	Alaska Pioneer Homes	45,651,400	36,142,300
21	Alaska Pioneer Homes	1,573,700	
22	Management		
23	Pioneer Homes	44,077,700	
24	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
25	on June 30, 2012, of the Department of Health and Social Services, Pioneer Homes care and		
26	support receipts under AS 47.55.030.		
27	Behavioral Health	54,174,200	12,829,800
28	AK Fetal Alcohol Syndrome	1,314,400	
29	Program		
30	Alcohol Safety Action	3,261,300	
31	Program (ASAP)		
32	Behavioral Health Grants	6,622,500	
33	Behavioral Health	5,694,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administration		
4	Community Action	5,378,800	
5	Prevention & Intervention		
6	Grants		
7	Rural Services and Suicide	1,232,500	
8	Prevention		
9	Psychiatric Emergency	1,714,400	
10	Services		
11	Services to the Seriously	2,166,500	
12	Mentally Ill		
13	Services for Severely	1,014,100	
14	Emotionally Disturbed		
15	Youth		
16	Alaska Psychiatric	25,622,300	
17	Institute		
18	Alaska Psychiatric	9,000	
19	Institute Advisory Board		
20	Alaska Mental Health Board	144,300	
21	and Advisory Board on		
22	Alcohol and Drug Abuse		
23	Children's Services	124,198,500	74,617,300
24	Children's Services	9,436,200	49,581,200
25	Management		
26	It is the intent of the legislature that \$200,000 GF be used for the Education and Training		
27	Voucher program within the Independent Living Program.		
28	Children's Services	1,804,500	
29	Training		
30	Front Line Social Workers	47,310,000	
31	Family Preservation	12,583,300	
32	Foster Care Base Rate	13,827,300	
33	Foster Care Augmented Rate	1,176,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Foster Care Special Need	6,847,500		
4	Subsidized Adoptions &	23,431,600		
5	Guardianship			
6	Residential Child Care	3,324,000		
7	Infant Learning Program	4,458,000		
8	Grants			
9	Health Care Services	32,126,000	13,894,500	18,231,500
10	Catastrophic and Chronic	1,471,000		
11	Illness Assistance (AS			
12	47.08)			
13	Health Facilities Licensing	2,189,200		
14	and Certification			
15	Certification and Licensing	5,872,400		
16	Medical Assistance	17,203,700		
17	Administration			
18	Rate Review	3,235,800		
19	Community Health Grants	2,153,900		
20	Juvenile Justice	56,769,200	53,871,600	2,897,600
21	McLaughlin Youth Center	18,236,000		
22	Mat-Su Youth Facility	2,215,400		
23	Kenai Peninsula Youth	1,861,100		
24	Facility			
25	Fairbanks Youth Facility	4,691,900		
26	Bethel Youth Facility	4,109,300		
27	Nome Youth Facility	2,706,600		
28	Johnson Youth Center	4,208,800		
29	Ketchikan Regional Youth	1,826,900		
30	Facility			
31	Probation Services	14,908,000		
32	Delinquency Prevention	1,475,800		
33	Youth Courts	529,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Public Assistance	315,982,800	170,891,100	145,091,700
Alaska Temporary Assistance Program	30,255,400		
Adult Public Assistance	66,509,700		
Child Care Benefits	47,245,600		
General Relief Assistance	1,905,400		
Tribal Assistance Programs	14,688,200		
Senior Benefits Payment Program	23,072,200		
Permanent Fund Dividend Hold Harmless	16,824,700		
Energy Assistance Program	21,125,900		
Public Assistance Administration	5,156,500		
Public Assistance Field Services	40,588,800		
Fraud Investigation	1,989,800		
Quality Control	1,921,700		
Work Services	15,920,500		
Women, Infants and Children	28,778,400		
Public Health	108,838,700	62,590,700	46,248,000
Health Planning and Systems Development	4,407,000		
Nursing	34,466,800		
Women, Children and Family Health	11,016,500		
No money appropriated for public health and allocated to women, children, and family health may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	services offered by the state under the state plan for medical assistance that has been approved		
4	by the United States Department of Health and Human Services.		
5	Public Health	2,325,800	
6	Administrative Services		
7	Emergency Programs	8,033,400	
8	Chronic Disease Prevention	11,852,300	
9	and Health Promotion		
10	Epidemiology	13,140,900	
11	Bureau of Vital Statistics	3,225,700	
12	Emergency Medical Services	2,820,600	
13	Grants		
14	State Medical Examiner	3,131,800	
15	Public Health Laboratories	6,635,200	
16	Tobacco Prevention and	7,782,700	
17	Control		
18	Senior and Disabilities	44,738,200	25,288,500
19	Services		19,449,700
20	Senior and Disabilities	17,159,000	
21	Services Administration		
22	General Relief/Temporary	7,373,400	
23	Assisted Living		
24	Senior Community Based	10,394,100	
25	Grants		
26	Community Developmental	6,574,000	
27	Disabilities Grants		
28	Senior Residential Services	815,000	
29	Commission on Aging	402,600	
30	Governor's Council on	2,020,100	
31	Disabilities and Special		
32	Education		
33	Departmental Support	48,213,800	23,261,000
			24,952,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Services			
4	Public Affairs	1,791,300		
5	Quality Assurance and Audit	1,077,300		
6	Commissioner's Office	3,145,500		
7	Assessment and Planning	250,000		
8	Administrative Support	12,654,400		
9	Services			
10	Facilities Management	1,367,000		
11	Information Technology	18,705,500		
12	Services			
13	Facilities Maintenance	2,454,900		
14	Pioneers' Homes Facilities	2,125,000		
15	Maintenance			
16	HSS State Facilities Rent	4,642,900		
17	Human Services Community		1,685,300	1,685,300
18	Matching Grant			
19	Human Services Community	1,685,300		
20	Matching Grant			
21	Community Initiative		744,300	731,900
22	Matching Grants			12,400
23	Community Initiative	744,300		
24	Matching Grants			
25	(non-statutory grants)			
26	Medicaid Services		1,564,212,300	597,068,400
27	Behavioral Health Medicaid	127,313,100		
28	Services			
29	Children's Medicaid	10,309,500		
30	Services			
31	Adult Preventative Dental	12,536,700		
32	Medicaid Services			
33	Health Care Medicaid	903,700,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Services		
4	Senior and Disabilities	510,352,700	
5	Medicaid Services		
6	*****	*****	
7	***** Department of Labor and Workforce Development *****		
8	*****	*****	
9	Commissioner and	22,329,200	7,291,200
10	Administrative Services		15,038,000
11	Commissioner's Office	1,413,900	
12	Alaska Labor Relations	555,700	
13	Agency		
14	Management Services	3,734,400	
15	The amount allocated for Management Services includes the unexpended and unobligated		
16	balance on June 30, 2012, of receipts from all prior fiscal years collected under the		
17	Department of Labor and Workforce Development's federal indirect cost plan for		
18	expenditures incurred by the Department of Labor and Workforce Development.		
19	Human Resources	274,100	
20	Leasing	3,335,500	
21	Data Processing	8,104,600	
22	Labor Market Information	4,911,000	
23	Workers' Compensation	12,602,200	12,602,200
24	Workers' Compensation	5,600,800	
25	Workers' Compensation	579,600	
26	Appeals Commission		
27	Workers' Compensation	771,200	
28	Benefits Guaranty Fund		
29	Second Injury Fund	4,003,300	
30	Fishermen's Fund	1,647,300	
31	Labor Standards and Safety	11,459,500	7,257,800
32	Wage and Hour	2,488,100	
33	Administration		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Mechanical Inspection	2,842,200	
4	Occupational Safety and	6,003,400	
5	Health		
6	Alaska Safety Advisory	125,800	
7	Council		
8	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
9	unobligated balance on June 30, 2012, of the Department of Labor and Workforce		
10	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
11	Employment Security	63,378,700	3,859,800
12	Employment and Training	30,538,400	
13	Services		
14	Of the combined amount of all federal receipts in this appropriation, the amount of		
15	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.		
16	Unemployment Insurance	29,433,600	
17	Adult Basic Education	3,406,700	
18	Business Partnerships	43,863,600	19,953,300
19	Workforce Investment Board	1,628,400	
20	Business Services	34,629,900	
21	Kotzebue Technical Center	1,580,800	
22	Operations Grant		
23	Southwest Alaska Vocational	521,900	
24	and Education Center		
25	Operations Grant		
26	Yuut Elitnaurviat, Inc.	980,800	
27	People's Learning Center		
28	Operations Grant		
29	Northwest Alaska Career and	726,900	
30	Technical Center		
31	Delta Career Advancement	326,900	
32	Center		
33	New Frontier Vocational	218,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Technical Center		
4	Construction Academy	3,250,000	
5	Training		
6	Vocational Rehabilitation	26,891,700	5,818,100
7	Vocational Rehabilitation	1,430,500	
8	Administration		
9	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
10	and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected		
11	under the Department of Labor and Workforce Development's federal indirect cost plan for		
12	expenditures incurred by the Department of Labor and Workforce Development.		
13	Client Services	17,121,100	
14	Independent Living	1,760,600	
15	Rehabilitation		
16	Disability Determination	5,127,000	
17	Special Projects	655,000	
18	Assistive Technology	579,900	
19	Americans With	217,600	
20	Disabilities Act (ADA)		
21	The amount allocated for the Americans with Disabilities Act includes the unexpended and		
22	unobligated balance on June 30, 2012, of inter-agency receipts collected by the Department of		
23	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.		
24	Alaska Vocational Technical	15,737,600	10,578,800
25	Center		5,158,800
26	Alaska Vocational Technical	13,894,800	
27	Center		
28	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
29	and unobligated balance on June 30, 2012, of contributions received by the Alaska Vocational		
30	Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019,		
31	AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045.		
32	AVTEC Facilities	1,842,800	
33	Maintenance		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
		*****	***** Department of Law *****	
		*****	*****	*****
6	Criminal Division		33,677,700	29,121,500
7	First Judicial District	2,064,400		
8	Second Judicial District	2,171,200		
9	Third Judicial District:	8,090,600		
10	Anchorage			
11	Third Judicial District:	5,743,200		
12	Outside Anchorage			
13	Fourth Judicial District	5,899,700		
14	Criminal Justice	2,696,400		
15	Litigation			
16	Criminal Appeals/Special	7,012,200		
17	Litigation			
18	Civil Division		57,651,200	34,473,900
19	Deputy Attorney General's	730,300		
20	Office			
21	Child Protection	6,584,100		
22	Collections and Support	3,182,300		
23	Commercial and Fair	5,265,100		
24	Business			
25	The amount allocated for Commercial and Fair Business includes the unexpended and			
26	unobligated balance on June 30, 2012, of designated program receipts of the Department of			
27	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
28	judgment to be spent by the state for consumer education or consumer protection.			
29	Environmental Law	2,575,500		
30	Human Services	2,161,800		
31	Labor and State Affairs	6,094,900		
32	Legislation/Regulations	909,300		
33	Natural Resources	4,037,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Oil, Gas and Mining	13,464,500	
4	Opinions, Appeals and	2,074,300	
5	Ethics		
6	Regulatory Affairs Public	1,686,300	
7	Advocacy		
8	Timekeeping and Litigation	2,120,100	
9	Support		
10	Torts & Workers'	3,805,300	
11	Compensation		
12	Transportation Section	2,960,300	
13	Administration and Support	4,542,200	2,810,000
14	Office of the Attorney	660,400	
15	General		
16	Administrative Services	2,995,600	
17	Dimond Courthouse Public	886,200	
18	Building Fund		
19	*****		*****
20	***** Department of Military and Veterans Affairs *****		
21	*****		*****
22	Military and Veteran's	51,935,500	17,655,800
23	Affairs		34,279,700
24	Office of the Commissioner	6,271,300	
25	Homeland Security and	10,078,100	
26	Emergency Management		
27	Local Emergency Planning	300,000	
28	Committee		
29	National Guard Military	747,300	
30	Headquarters		
31	Army Guard Facilities	13,923,300	
32	Maintenance		
33	Air Guard Facilities	7,732,700	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Maintenance			
2	Alaska Military Youth	11,049,400		
3	Academy			
4	Veterans' Services	1,508,400		
5	State Active Duty	325,000		
6	Alaska National Guard		819,100	819,100
7	Benefits			
8	Educational Benefits	80,000		
9	Retirement Benefits	739,100		
10	Alaska Aerospace Corporation		10,490,300	8,042,300
11				2,448,000
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2012, of the federal and corporate receipts of the Department and Military			
14	and Veterans Affairs, Alaska Aerospace Corporation.			
15	Alaska Aerospace	2,865,400		
16	Corporation			
17	Alaska Aerospace	7,624,900		
18	Corporation Facilities			
19	Maintenance			
20				
21	*****		*****	
22	*****	Department of Natural Resources	*****	
23	*****		*****	
24	Administration & Support		38,272,900	20,757,600
25	Services			17,515,300
26	Commissioner's Office	1,527,400		
27	Gas Pipeline Project	2,990,800		
28	Office			
29	State Pipeline	7,859,700		
30	Coordinator's Office			
31	Office of Project	6,666,400		
32	Management & Permitting			
33	Administrative Services	2,977,500		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount allocated for Administrative Services includes the unexpended and unobligated		
4	balance on June 30, 2012, of receipts from all prior fiscal years collected under the		
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
6	Department of Natural Resources.		
7	Information Resource	4,896,600	
8	Management		
9	Interdepartmental	1,839,700	
10	Chargebacks		
11	Facilities	3,102,000	
12	Citizen's Advisory	281,900	
13	Commission on Federal		
14	Areas		
15	Recorder's Office/Uniform	5,025,700	
16	Commercial Code		
17	Conservation & Development	115,700	
18	Board		
19	EVOS Trustee Council	435,900	
20	Projects		
21	Public Information Center	553,600	
22	Oil & Gas	16,515,100	12,009,300
23	Oil & Gas	15,676,500	4,505,800
24	Petroleum Systems	838,600	
25	Integrity Office		
26	Land & Water Resources	43,210,700	32,788,900
27	Mining, Land & Water	27,123,400	10,421,800
28	It is the intent of the legislature that all funding allocated to Mining, Land & Water for the		
29	Guide Concession Area Program be utilized for planning and program development purposes		
30	only. No funding shall be used for Guide Concession Area Program implementation until		
31	such time as the legislature directly authorizes such a program through statutory approval.		
32	Forest Management &	6,674,700	
33	Development		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The amount allocated for Forest Management and Development includes the unexpended and		
4	unobligated balance on June 30, 2012, of the timber receipts account (AS 38.05.110).		
5	Geological & Geophysical	9,412,600	
6	Surveys		
7	Agriculture	7,723,300	6,288,400
8	Agricultural Development	2,511,000	
9	North Latitude Plant	2,686,200	
10	Material Center		
11	Agriculture Revolving Loan	2,526,100	
12	Program Administration		
13	Parks & Outdoor Recreation	16,089,300	9,387,800
14	Parks Management & Access	13,607,300	
15	The amount allocated for Parks Management and Access includes the unexpended and		
16	unobligated balance on June 30, 2012, of the receipts collected under AS 41.21.026.		
17	Office of History and	2,482,000	
18	Archaeology		
19	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
20	general fund program receipt authorization from the unexpended and unobligated balance on		
21	June 30, 2012, of the receipts collected under AS 41.35.380.		
22	Fire Suppression	31,414,500	23,514,100
23	Fire Suppression	19,790,800	
24	Preparedness		
25	Fire Suppression Activity	11,623,700	
26	*****		*****
27	***** Department of Public Safety *****		
28	*****		*****
29	Fire and Life Safety	6,112,300	4,752,800
30	Fire and Life Safety	3,073,200	
31	Operations		
32	Training and Education	3,039,100	
33	Bureau		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Alaska Fire Standards	504,800	250,900	253,900
Council			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

Alaska Fire Standards	504,800
Council	

Alaska State Troopers	136,453,200	119,005,100	17,448,100
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It is the intent of the legislature that Alaska State Troopers resources be deployed to those communities that actively participate in the Rural Trooper Housing Program.

It is the intent of the legislature to honor the service of our resident Peace Officers, current and retired, by requesting that the Department of Public Safety, when able and with the approval of family members, provide a state trooper in full dress to attend funeral services of the deceased officer.

Special Projects	12,670,600
Alaska State Troopers	395,000
Director's Office	
Alaska Bureau of Judicial	4,553,500
Services	
Prisoner Transportation	2,604,200
Search and Rescue	577,900
Rural Trooper Housing	2,910,300
Narcotics Task Force	5,881,900
Alaska State Trooper	64,875,900
Detachments	
Alaska Bureau of	6,817,500
Investigation	
Alaska Bureau of Alcohol	3,999,800
and Drug Enforcement	
Alaska Wildlife Troopers	20,541,300
Alaska Wildlife Troopers	5,769,200
Aircraft Section	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Wildlife Troopers	3,242,800	
4	Marine Enforcement		
5	Alaska Wildlife Troopers	408,700	
6	Director's Office		
7	Alaska Wildlife Troopers	1,204,600	
8	Investigations		
9	Village Public Safety	16,253,200	16,251,200
10	Officer Program		2,000
11	VPSO Contracts	14,376,600	
12	VPSO Support	1,876,600	
13	Alaska Police Standards	1,261,900	1,261,900
14	Council		
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
16	and unobligated balance on June 30, 2012, of the receipts collected under AS 12.25.195(c),		
17	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
18	18.65.220(7).		
19	Alaska Police Standards	1,261,900	
20	Council		
21	Council on Domestic Violence	16,667,400	11,224,600
22	and Sexual Assault		5,442,800
23	Council on Domestic	16,467,400	
24	Violence and Sexual Assault		
25	Batterers Intervention	200,000	
26	Program		
27	Statewide Support	24,659,700	18,858,900
28	Commissioner's Office	1,579,200	
29	Training Academy	2,486,000	
30	Administrative Services	4,242,700	
31	Alaska Wing Civil Air	553,500	
32	Patrol		
33	Alcoholic Beverage Control	1,543,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Board		
4	Alaska Public Safety	3,648,300	
5	Information Network		
6	Alaska Criminal Records	4,984,000	
7	and Identification		
8	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
9	of the unexpended and unobligated balance on June 30, 2012, of the receipts collected by the		
10	Department of Public Safety from the Alaska automated fingerprint system under AS		
11	44.41.025(b).		
12	Laboratory Services	5,622,800	
13	Statewide Facility	608,800	608,800
14	Maintenance		
15	Facility Maintenance	608,800	
16	DPS State Facilities Rent	114,400	114,400
17	DPS State Facilities Rent	114,400	
18	*****	*****	
19	***** Department of Revenue *****		
20	*****	*****	
21	Taxation and Treasury	76,871,900	30,298,500
22	Tax Division	16,130,000	
23	Treasury Division	9,666,400	
24	Unclaimed Property	453,600	
25	Alaska Retirement	8,220,900	
26	Management Board		
27	Alaska Retirement	34,022,900	
28	Management Board Custody		
29	and Management Fees		
30	Permanent Fund Dividend	8,378,100	
31	Division		

32 The amount allocated for the Permanent Fund Dividend includes the unexpended and
33 unobligated balance on June 30, 2012 of the receipts collected by the Department of Revenue

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
4	charitable contributions program as provided under AS 43.23.062(f).		
5	Child Support Services	28,315,800	9,386,400
6	Child Support Services	28,315,800	
7	Division		
8	Administration and Support	5,026,200	1,092,600
9	Commissioner's Office	962,800	
10	Administrative Services	1,956,700	
11	State Facilities Rent	342,000	
12	Natural Gas	125,000	
13	Commercialization		
14	Criminal Investigations	1,639,700	
15	Unit		
16	Alaska Mental Health Trust	455,200	455,200
17	Authority		
18	Mental Health Trust	30,000	
19	Operations		
20	It is the intent of the legislature that the Mental Health Trust Authority (the Trust) provide the		
21	legislature with specific information regarding the planned duration of any new program it		
22	proposes to create with Mental Health Trust Authority Authorized Receipts (MHTAAR),		
23	General Fund / Mental Health (GF/MH), or any mix of proposed funding. The Trust shall also		
24	inform the legislature of the projected outcomes of each newly created program as well as the		
25	measures that the Trust will use to evaluate those outcomes. Further, the Trust shall inform		
26	the legislature as to how long it plans to support newly created programs with MHTAAR and		
27	whether or not there may need to be ongoing or new GF/MH funding to sustain it.		
28	Long Term Care Ombudsman	425,200	
29	Office		
30	Alaska Municipal Bond Bank	838,500	838,500
31	Authority		
32	AMBBA Operations	838,500	
33	Alaska Housing Finance	94,113,200	94,113,200

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Corporation		
4	AHFC Operations	90,283,800	
5	Anchorage State Office	200,000	
6	Building		
7	Alaska Gasline Development	3,629,400	
8	Corporation		
9	Alaska Permanent Fund	11,641,100	11,641,100
10	Corporation		
11	APFC Operations	11,641,100	
12	Alaska Permanent Fund	106,600,000	106,600,000
13	Corporation Custody and		
14	Management Fees		
15	APFC Custody and	106,600,000	
16	Management Fees		
17	*****		*****
18	***** Department of Transportation and Public Facilities *****		
19	*****		*****
20	Administration and Support	50,240,900	23,411,900
21	Commissioner's Office	1,892,800	
22	Contracting and Appeals	343,300	
23	Equal Employment and Civil	1,258,700	
24	Rights		
25	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and		
26	unobligated balance on June 30, 2012, of the statutory designated program receipts authorized		
27	by RPL 25-2-7760.		
28	Internal Review	1,130,100	
29	Transportation Management	1,271,700	
30	and Security		
31	Statewide Administrative	5,896,500	
32	Services		
33	Statewide Information	5,149,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Systems		
4	Leased Facilities	2,473,500	
5	Human Resources	3,048,000	
6	Statewide Procurement	1,340,100	
7	Central Region Support	1,218,100	
8	Services		
9	Northern Region Support	1,513,300	
10	Services		
11	Southeast Region Support	1,820,000	
12	Services		
13	Statewide Aviation	3,202,300	
14	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
15	balance on June 30, 2012, of the rental receipts and user fees collected from tenants of land		
16	and buildings at Department of Transportation and Public Facilities rural airports under AS		
17	02.15.090(a).		
18	International Airport	893,300	
19	Systems Office		
20	Program Development	5,671,800	
21	Per AS 19.10.075(b), this allocation includes \$151,074.63 representing an amount equal to		
22	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2011.		
23	Central Region Planning	2,131,000	
24	Northern Region Planning	1,965,300	
25	Southeast Region Planning	718,400	
26	Measurement Standards &	7,303,700	
27	Commercial Vehicle		
28	Enforcement		
29	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
30	includes the unexpended and unobligated balance on June 30, 2012, of the Unified Carrier		
31	Registration Program receipts collected by the Department of Transportation and Public		
32	Facilities.		
33	Design, Engineering and	114,320,900	6,132,700
			108,188,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3 Construction			
4 Statewide Public Facilities	4,525,700		
5 Statewide Design and	11,791,200		
6 Engineering Services			
7 The amount allocated for Statewide Design & Engineering Services includes the unexpended			
8 and unobligated balance on June 30, 2012 of EPA Consent Decree fine receipts collected by			
9 the Department of Transportation & Public Facilities.			
10 Harbor Program Development	615,500		
11 Central Design and	22,215,800		
12 Engineering Services			
13 Northern Design and	16,929,300		
14 Engineering Services			
15 Southeast Design and	10,955,100		
16 Engineering Services			
17 Central Region Construction	20,550,800		
18 and CIP Support			
19 Northern Region	17,351,000		
20 Construction and CIP			
21 Support			
22 Southeast Region	7,968,800		
23 Construction			
24 Knik Arm Bridge/Toll	1,417,700		
25 Authority			
26 State Equipment Fleet	31,996,200		31,996,200
27 State Equipment Fleet	31,996,200		
28 Highways, Aviation and	179,084,800	155,785,400	23,299,400
29 Facilities			
30 Central Region Facilities	8,982,200		
31 Northern Region Facilities	14,107,800		
32 Southeast Region Facilities	1,509,300		
33 Traffic Signal Management	1,705,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Central Region Highways and	57,266,500		
4	Aviation			
5	Northern Region Highways	73,590,900		
6	and Aviation			
7	Southeast Region Highways	17,168,100		
8	and Aviation			
9	The amounts allocated for highways and aviation shall lapse into the general fund on August			
10	31, 2013.			
11	Whittier Access and Tunnel	4,754,800		
12	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
13	unobligated balance on June 30, 2012, of the Whittier Tunnel toll receipts collected by the			
14	Department of Transportation and Public Facilities under AS 19.05.040(11).			
15	International Airports	76,860,000		76,860,000
16	Anchorage Airport	8,044,300		
17	Administration			
18	Anchorage Airport	21,613,300		
19	Facilities			
20	Anchorage Airport Field and	14,816,700		
21	Equipment Maintenance			
22	Anchorage Airport	5,651,500		
23	Operations			
24	Anchorage Airport Safety	11,662,500		
25	Fairbanks Airport	1,811,400		
26	Administration			
27	Fairbanks Airport	3,604,700		
28	Facilities			
29	Fairbanks Airport Field and	3,751,500		
30	Equipment Maintenance			
31	Fairbanks Airport	1,333,000		
32	Operations			
33	Fairbanks Airport Safety	4,571,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
Marine Highway System	162,101,900	160,333,700	1,768,200
Marine Vessel Operations	114,614,900		
Marine Vessel Fuel	26,830,300		
Marine Engineering	3,557,800		
Overhaul	1,647,800		
Reservations and Marketing	3,005,600		
Marine Shore Operations	7,964,200		
Vessel Operations	4,481,300		
Management			
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
<p>It is the intent of the legislature that the University of Alaska submits a FY14 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.</p>			
Budget Reductions/Additions	30,634,300	16,225,100	14,409,200
Budget Reductions/Additions	30,634,300		
- Systemwide			
Statewide Programs and Services	72,994,700	55,755,200	17,239,500
Statewide Services	38,851,500		
Office of Information Technology	20,589,000		
Systemwide Education and Outreach	13,554,200		
University of Alaska	300,607,500	249,537,600	51,069,900
Anchorage			
Anchorage Campus	265,969,500		
Kenai Peninsula College	12,975,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kodiak College	4,547,800		
4	Matanuska-Susitna College	9,712,900		
5	Prince William Sound	7,402,300		
6	Community College			
7	Small Business Development		1,441,200	1,200,000
8	Center			
9	Small Business Development	2,641,200		
10	Center			
11	University of Alaska		271,320,200	127,267,400
12	Fairbanks			
13	Fairbanks Campus	260,454,700		
14	Fairbanks Organized	138,132,900		
15	Research			
16	University of Alaska		45,698,500	14,145,700
17	Community Campuses			
18	Bristol Bay Campus	3,859,000		
19	Chukchi Campus	2,357,700		
20	College of Rural and	14,247,600		
21	Community Development			
22	Interior-Aleutians Campus	5,691,600		
23	Kuskokwim Campus	6,706,100		
24	Northwest Campus	3,079,300		
25	UAF Community and	13,196,300		
26	Technical College			
27	Cooperative Extension	10,706,600		
28	Service			
29	University of Alaska		50,317,600	7,465,400
30	Southeast			
31	Juneau Campus	43,836,500		
32	Ketchikan Campus	5,795,600		
33	Sitka Campus	8,150,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	*****	Alaska Court System	*****	
	*****	*****		
6	Alaska Court System	103,801,300	100,950,000	2,851,300
7	Appellate Courts	7,161,100		
8	Trial Courts	86,034,900		
9	Administration and Support	10,605,300		
10	Therapeutic Courts	2,019,500	1,998,500	21,000
11	Therapeutic Courts	2,019,500		
12	Commission on Judicial	399,800	399,800	
13	Conduct			
14	Commission on Judicial	399,800		
15	Conduct			
16	Judicial Council	1,097,900	1,097,900	
17	Judicial Council	1,097,900		
18	*****	*****		
19	*****	Alaska Legislature	*****	
20	*****	*****		
21	Budget and Audit Committee	20,500,800	20,200,800	300,000
22	Legislative Audit	5,033,500		
23	Legislative Finance	10,102,100		
24	Committee Expenses	5,115,400		
25	Legislature State	249,800		
26	Facilities Rent			
27	Legislative Council	39,635,100	39,532,100	103,000
28	Salaries and Allowances	7,574,500		
29	Administrative Services	13,513,200		
30	Session Expenses	10,157,200		
31	Council and Subcommittees	1,334,700		
32	Legal and Research Services	4,535,300		
33	Select Committee on Ethics	256,400		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Office of Victims Rights	1,000,100		
4	Ombudsman	1,263,700		
5	Legislative Operating Budget		13,271,100	13,271,100
6	Legislative Operating	13,271,100		
7	Budget			
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	4,588,900
6 1004 Unrestricted General Fund Receipts	82,354,900
7 1005 General Fund/Program Receipts	17,648,200
8 1007 Interagency Receipts	122,060,000
9 1017 Group Health and Life Benefits Fund	19,801,900
10 1023 FICA Administration Fund Account	170,200
11 1029 Public Employees Retirement Trust Fund	7,712,300
12 1033 Federal Surplus Property Revolving Fund	400,900
13 1034 Teachers Retirement Trust Fund	3,155,100
14 1042 Judicial Retirement System	95,600
15 1045 National Guard Retirement System	194,000
16 1061 Capital Improvement Project Receipts	3,682,000
17 1081 Information Services Fund	36,776,800
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	16,777,500
20 1162 Alaska Oil & Gas Conservation Commission	6,299,100
21 Receipts	
22 1220 Crime Victim Compensation Fund	1,825,100
23 *** Total Agency Funding ***	\$324,428,200
24 Department of Commerce, Community and Economic Development	
25 1002 Federal Receipts	17,303,700
26 1003 General Fund Match	1,026,200
27 1004 Unrestricted General Fund Receipts	30,411,200
28 1005 General Fund/Program Receipts	5,560,400
29 1007 Interagency Receipts	19,166,900
30 1036 Commercial Fishing Loan Fund	4,277,800
31 1040 Real Estate Surety Fund	288,000

1	1061	Capital Improvement Project Receipts	7,692,800
2	1062	Power Project Fund	1,053,200
3	1070	Fisheries Enhancement Revolving Loan Fund	608,000
4	1074	Bulk Fuel Revolving Loan Fund	53,600
5	1102	Alaska Industrial Development & Export	5,622,300
6		Authority Receipts	
7	1107	Alaska Energy Authority Corporate Receipts	1,067,100
8	1108	Statutory Designated Program Receipts	3,143,700
9	1141	Regulatory Commission of Alaska Receipts	8,992,800
10	1156	Receipt Supported Services	16,316,600
11	1164	Rural Development Initiative Fund	57,600
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1200	Vehicle Rental Tax Receipts	338,700
15	1209	Alaska Capstone Avionics Revolving Loan	129,900
16		Fund	
17	1212	Federal Stimulus: ARRA 2009	284,100
18	1216	Boat Registration Fees	196,900
19		*** Total Agency Funding ***	\$123,647,000
20		Department of Corrections	
21	1002	Federal Receipts	3,251,000
22	1003	General Fund Match	128,400
23	1004	Unrestricted General Fund Receipts	273,647,200
24	1005	General Fund/Program Receipts	6,664,700
25	1007	Interagency Receipts	13,660,500
26	1061	Capital Improvement Project Receipts	552,900
27	1108	Statutory Designated Program Receipts	300,000
28	1171	PFD Appropriations in lieu of Dividends to	14,890,400
29		Criminals	
30		*** Total Agency Funding ***	\$313,095,100
31		Department of Education and Early Development	

1	1002	Federal Receipts	210,623,400
2	1003	General Fund Match	1,097,700
3	1004	Unrestricted General Fund Receipts	58,218,100
4	1005	General Fund/Program Receipts	1,378,400
5	1007	Interagency Receipts	10,464,400
6	1014	Donated Commodity/Handling Fee Account	374,000
7	1043	Federal Impact Aid for K-12 Schools	20,791,000
8	1066	Public School Trust Fund	13,250,000
9	1106	Alaska Commission on Postsecondary	12,879,800
10		Education Receipts	
11	1108	Statutory Designated Program Receipts	1,613,600
12	1145	Art in Public Places Fund	30,000
13	1151	Technical Vocational Education Program	435,900
14		Receipts	
15	1212	Federal Stimulus: ARRA 2009	2,001,800
16	1213	Alaska Housing Capital Corporation Receipts	8,000,000
17		*** Total Agency Funding ***	\$341,158,100
18		Department of Environmental Conservation	
19	1002	Federal Receipts	24,227,800
20	1003	General Fund Match	4,700,600
21	1004	Unrestricted General Fund Receipts	16,362,200
22	1005	General Fund/Program Receipts	6,702,700
23	1007	Interagency Receipts	1,874,700
24	1018	Exxon Valdez Oil Spill Trust	96,900
25	1052	Oil/Hazardous Release Prevention & Response	15,450,000
26		Fund	
27	1061	Capital Improvement Project Receipts	4,473,100
28	1093	Clean Air Protection Fund	4,621,100
29	1108	Statutory Designated Program Receipts	228,300
30	1166	Commercial Passenger Vessel Environmental	1,302,500
31		Compliance Fund	

1	1205	Berth Fees for the Ocean Ranger Program	3,512,400
2	***	Total Agency Funding ***	\$83,552,300
3	Department of Fish and Game		
4	1002	Federal Receipts	62,346,000
5	1003	General Fund Match	961,800
6	1004	Unrestricted General Fund Receipts	75,390,900
7	1005	General Fund/Program Receipts	3,351,900
8	1007	Interagency Receipts	20,126,300
9	1018	Exxon Valdez Oil Spill Trust	3,148,600
10	1024	Fish and Game Fund	23,377,600
11	1055	Inter-Agency/Oil & Hazardous Waste	107,400
12	1061	Capital Improvement Project Receipts	6,820,900
13	1108	Statutory Designated Program Receipts	7,603,300
14	1109	Test Fisheries Receipts	1,977,900
15	1199	Alaska Sport Fishing Enterprise Account	500,000
16	1201	Commercial Fisheries Entry Commission	4,176,900
17		Receipts	
18	***	Total Agency Funding ***	\$209,889,500
19	Office of the Governor		
20	1002	Federal Receipts	197,500
21	1004	Unrestricted General Fund Receipts	32,412,900
22	1005	General Fund/Program Receipts	4,900
23	1061	Capital Improvement Project Receipts	518,900
24	***	Total Agency Funding ***	\$33,134,200
25	Department of Health and Social Services		
26	1002	Federal Receipts	1,229,124,500
27	1003	General Fund Match	530,100,900
28	1004	Unrestricted General Fund Receipts	490,073,600
29	1005	General Fund/Program Receipts	25,902,400
30	1007	Interagency Receipts	65,729,600
31	1013	Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1050 Permanent Fund Dividend Fund	16,824,700
3	1061 Capital Improvement Project Receipts	8,397,500
4	1108 Statutory Designated Program Receipts	21,208,700
5	1168 Tobacco Use Education and Cessation Fund	9,970,800
6	*** Total Agency Funding ***	\$2,397,334,700
7	Department of Labor and Workforce Development	
8	1002 Federal Receipts	102,456,300
9	1003 General Fund Match	8,972,700
10	1004 Unrestricted General Fund Receipts	24,388,000
11	1005 General Fund/Program Receipts	3,048,300
12	1007 Interagency Receipts	24,967,800
13	1031 Second Injury Fund Reserve Account	4,003,300
14	1032 Fishermen's Fund	1,647,300
15	1049 Training and Building Fund	659,900
16	1054 State Training & Employment Program	8,754,300
17	1061 Capital Improvement Project Receipts	89,000
18	1108 Statutory Designated Program Receipts	1,063,200
19	1117 Vocational Rehabilitation Small Business	325,000
20	Enterprise Fund	
21	1151 Technical Vocational Education Program	5,550,600
22	Receipts	
23	1157 Workers Safety and Compensation	7,498,300
24	Administration Account	
25	1172 Building Safety Account	2,067,300
26	1203 Workers Compensation Benefits Guarantee	771,200
27	Fund	
28	*** Total Agency Funding ***	\$196,262,500
29	Department of Law	
30	1002 Federal Receipts	1,965,900
31	1003 General Fund Match	301,300

1	1004	Unrestricted General Fund Receipts	63,417,800
2	1005	General Fund/Program Receipts	833,700
3	1007	Interagency Receipts	24,478,600
4	1055	Inter-Agency/Oil & Hazardous Waste	566,400
5	1061	Capital Improvement Project Receipts	106,200
6	1105	Permanent Fund Gross Receipts	1,477,600
7	1108	Statutory Designated Program Receipts	871,000
8	1141	Regulatory Commission of Alaska Receipts	1,686,300
9	1168	Tobacco Use Education and Cessation Fund	166,300
10	*** Total Agency Funding ***		\$95,871,100
11	Department of Military and Veterans Affairs		
12	1002	Federal Receipts	25,142,700
13	1003	General Fund Match	5,088,500
14	1004	Unrestricted General Fund Receipts	21,400,300
15	1005	General Fund/Program Receipts	28,400
16	1007	Interagency Receipts	7,250,000
17	1061	Capital Improvement Project Receipts	3,349,800
18	1101	Alaska Aerospace Corporation Fund	550,200
19	1108	Statutory Designated Program Receipts	435,000
20	*** Total Agency Funding ***		\$63,244,900
21	Department of Natural Resources		
22	1002	Federal Receipts	14,052,700
23	1003	General Fund Match	758,100
24	1004	Unrestricted General Fund Receipts	78,060,400
25	1005	General Fund/Program Receipts	12,819,100
26	1007	Interagency Receipts	7,622,200
27	1018	Exxon Valdez Oil Spill Trust	435,900
28	1021	Agricultural Revolving Loan Fund	2,526,100
29	1055	Inter-Agency/Oil & Hazardous Waste	46,600
30	1061	Capital Improvement Project Receipts	5,626,400
31	1105	Permanent Fund Gross Receipts	5,585,200

1	1108	Statutory Designated Program Receipts	14,910,700
2	1153	State Land Disposal Income Fund	6,478,100
3	1154	Shore Fisheries Development Lease Program	333,600
4	1155	Timber Sale Receipts	842,100
5	1200	Vehicle Rental Tax Receipts	2,928,600
6	1216	Boat Registration Fees	200,000
7		*** Total Agency Funding ***	\$153,225,800
8		Department of Public Safety	
9	1002	Federal Receipts	10,967,500
10	1003	General Fund Match	706,600
11	1004	Unrestricted General Fund Receipts	163,690,500
12	1005	General Fund/Program Receipts	7,322,700
13	1007	Interagency Receipts	9,190,300
14	1055	Inter-Agency/Oil & Hazardous Waste	49,000
15	1061	Capital Improvement Project Receipts	10,455,200
16	1108	Statutory Designated Program Receipts	253,900
17		*** Total Agency Funding ***	\$202,635,700
18		Department of Revenue	
19	1002	Federal Receipts	71,766,500
20	1003	General Fund Match	8,687,600
21	1004	Unrestricted General Fund Receipts	22,520,800
22	1005	General Fund/Program Receipts	994,900
23	1007	Interagency Receipts	7,662,200
24	1016	CSSD Federal Incentive Payments	1,800,000
25	1017	Group Health and Life Benefits Fund	1,711,000
26	1027	International Airports Revenue Fund	33,600
27	1029	Public Employees Retirement Trust Fund	26,141,500
28	1034	Teachers Retirement Trust Fund	13,471,300
29	1042	Judicial Retirement System	377,900
30	1045	National Guard Retirement System	243,700
31	1046	Education Loan Fund	55,000

1	1050	Permanent Fund Dividend Fund	8,221,000
2	1061	Capital Improvement Project Receipts	6,704,600
3	1066	Public School Trust Fund	108,900
4	1103	Alaska Housing Finance Corporation Receipts	32,629,500
5	1104	Alaska Municipal Bond Bank Receipts	838,500
6	1105	Permanent Fund Gross Receipts	118,331,400
7	1133	CSSD Administrative Cost Reimbursement	1,317,700
8	1169	Power Cost Equalization Endowment Fund	244,300
9	***	Total Agency Funding ***	\$323,861,900
10	Department of Transportation and Public Facilities		
11	1002	Federal Receipts	3,816,600
12	1004	Unrestricted General Fund Receipts	269,177,900
13	1005	General Fund/Program Receipts	9,002,500
14	1007	Interagency Receipts	4,742,100
15	1026	Highways Equipment Working Capital Fund	32,772,000
16	1027	International Airports Revenue Fund	77,984,500
17	1061	Capital Improvement Project Receipts	146,949,700
18	1076	Alaska Marine Highway System Fund	62,517,700
19	1108	Statutory Designated Program Receipts	604,300
20	1200	Vehicle Rental Tax Receipts	4,965,600
21	1214	Whittier Tunnel Tolls	1,753,400
22	1215	Unified Carrier Registration Receipts	318,400
23	***	Total Agency Funding ***	\$614,604,700
24	University of Alaska		
25	1002	Federal Receipts	147,944,300
26	1003	General Fund Match	4,777,300
27	1004	Unrestricted General Fund Receipts	352,300,000
28	1007	Interagency Receipts	16,201,100
29	1048	University of Alaska Restricted Receipts	327,769,000
30	1061	Capital Improvement Project Receipts	10,530,700
31	1151	Technical Vocational Education Program	5,449,100

1	Receipts	
2	1174 University of Alaska Intra-Agency Transfers	58,121,000
3	*** Total Agency Funding ***	\$923,092,500
4	Alaska Court System	
5	1002 Federal Receipts	1,466,000
6	1004 Unrestricted General Fund Receipts	104,446,200
7	1007 Interagency Receipts	1,111,700
8	1108 Statutory Designated Program Receipts	85,000
9	1133 CSSD Administrative Cost Reimbursement	209,600
10	*** Total Agency Funding ***	\$107,318,500
11	Alaska Legislature	
12	1004 Unrestricted General Fund Receipts	72,932,600
13	1005 General Fund/Program Receipts	71,400
14	1007 Interagency Receipts	403,000
15	*** Total Agency Funding ***	\$73,407,000
16	* * * * * Total Budget * * * * *	\$6,579,763,700

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	567,307,700
6	1004 Unrestricted General Fund Receipts	2,231,205,500
7	1213 Alaska Housing Capital Corporation Receipts	8,000,000
8	***Total Unrestricted General Funds***	\$2,806,513,200
9	Designated General Funds	
10	1005 General Fund/Program Receipts	101,334,600
11	1021 Agricultural Revolving Loan Fund	2,526,100
12	1031 Second Injury Fund Reserve Account	4,003,300
13	1032 Fishermen's Fund	1,647,300
14	1036 Commercial Fishing Loan Fund	4,277,800
15	1048 University of Alaska Restricted Receipts	327,769,000
16	1049 Training and Building Fund	659,900
17	1050 Permanent Fund Dividend Fund	25,045,700
18	1052 Oil/Hazardous Release Prevention & Response	15,450,000
19	Fund	
20	1054 State Training & Employment Program	8,754,300
21	1062 Power Project Fund	1,053,200
22	1066 Public School Trust Fund	13,358,900
23	1070 Fisheries Enhancement Revolving Loan Fund	608,000
24	1074 Bulk Fuel Revolving Loan Fund	53,600
25	1076 Alaska Marine Highway System Fund	62,517,700
26	1109 Test Fisheries Receipts	1,977,900
27	1141 Regulatory Commission of Alaska Receipts	10,679,100
28	1151 Technical Vocational Education Program	11,435,600
29	Receipts	
30	1153 State Land Disposal Income Fund	6,478,100
31	1154 Shore Fisheries Development Lease Program	333,600

1	1155	Timber Sale Receipts	842,100
2	1156	Receipt Supported Services	16,316,600
3	1157	Workers Safety and Compensation	7,498,300
4		Administration Account	
5	1162	Alaska Oil & Gas Conservation Commission	6,299,100
6		Receipts	
7	1164	Rural Development Initiative Fund	57,600
8	1166	Commercial Passenger Vessel Environmental	1,302,500
9		Compliance Fund	
10	1168	Tobacco Use Education and Cessation Fund	10,137,100
11	1169	Power Cost Equalization Endowment Fund	244,300
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1171	PFD Appropriations in lieu of Dividends to	14,890,400
15		Criminals	
16	1172	Building Safety Account	2,067,300
17	1200	Vehicle Rental Tax Receipts	8,232,900
18	1201	Commercial Fisheries Entry Commission	4,176,900
19		Receipts	
20	1203	Workers Compensation Benefits Guarantee	771,200
21		Fund	
22	1205	Berth Fees for the Ocean Ranger Program	3,512,400
23	1209	Alaska Capstone Avionics Revolving Loan	129,900
24		Fund	
25	***Total Designated General Funds***		\$676,497,800
26	Other Non-Duplicated Funds		
27	1017	Group Health and Life Benefits Fund	21,512,900
28	1018	Exxon Valdez Oil Spill Trust	3,681,400
29	1023	FICA Administration Fund Account	170,200
30	1024	Fish and Game Fund	23,377,600
31	1027	International Airports Revenue Fund	78,018,100

1	1029	Public Employees Retirement Trust Fund	33,853,800
2	1034	Teachers Retirement Trust Fund	16,626,400
3	1040	Real Estate Surety Fund	288,000
4	1042	Judicial Retirement System	473,500
5	1045	National Guard Retirement System	437,700
6	1046	Education Loan Fund	55,000
7	1093	Clean Air Protection Fund	4,621,100
8	1101	Alaska Aerospace Corporation Fund	550,200
9	1102	Alaska Industrial Development & Export	5,622,300
10		Authority Receipts	
11	1103	Alaska Housing Finance Corporation Receipts	32,629,500
12	1104	Alaska Municipal Bond Bank Receipts	838,500
13	1105	Permanent Fund Gross Receipts	125,394,200
14	1106	Alaska Commission on Postsecondary	12,879,800
15		Education Receipts	
16	1107	Alaska Energy Authority Corporate Receipts	1,067,100
17	1108	Statutory Designated Program Receipts	53,206,400
18	1117	Vocational Rehabilitation Small Business	325,000
19		Enterprise Fund	
20	1199	Alaska Sport Fishing Enterprise Account	500,000
21	1214	Whittier Tunnel Tolls	1,753,400
22	1215	Unified Carrier Registration Receipts	318,400
23	1216	Boat Registration Fees	396,900
24		***Total Other Non-Duplicated Funds***	\$418,597,400
25		Federal Funds	
26	1002	Federal Receipts	1,931,241,300
27	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
28		Fund	
29	1014	Donated Commodity/Handling Fee Account	374,000
30	1016	CSSD Federal Incentive Payments	1,800,000
31	1033	Federal Surplus Property Revolving Fund	400,900

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1133	CSSD Administrative Cost Reimbursement	1,527,300
3	1212	Federal Stimulus: ARRA 2009	2,285,900
4		***Total Federal Funds***	\$1,958,422,400
5		Other Duplicated Funds	
6	1007	Interagency Receipts	356,711,400
7	1026	Highways Equipment Working Capital Fund	32,772,000
8	1055	Inter-Agency/Oil & Hazardous Waste	769,400
9	1061	Capital Improvement Project Receipts	215,949,700
10	1081	Information Services Fund	36,776,800
11	1145	Art in Public Places Fund	30,000
12	1147	Public Building Fund	16,777,500
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	1,825,100
15		***Total Other Duplicated Funds***	\$719,732,900
16		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2013.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2013.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2013, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2013,
12 and submit a report to the legislature on October 1, 2013, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2013.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2013, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2013.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$27,315,582 of the adjusted net
21 income from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2013.

23 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
24 June 30, 2013, will be retained by the Alaska Housing Finance Corporation for the following
25 purposes in the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,232,558 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,546,724 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, \$16,536,300 of the
2 remainder of the amount set out in (a) of this section is available for appropriation.

3 (d) After deductions for the items set out in (b) of this section and deductions for
4 appropriations for operating and capital purposes are made, any remaining balance of the
5 amount set out in (a) of this section for the fiscal year ending June 30, 2013, is appropriated to
6 the Alaska capital income fund (AS 37.05.565).

7 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
8 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
9 Corporation during the fiscal year ending June 30, 2013, and all income earned on assets of
10 the corporation during that period are appropriated to the Alaska Housing Finance
11 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
12 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
13 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
14 under procedures adopted by the board of directors.

15 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
16 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
17 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
18 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
19 2013, for housing loan programs not subsidized by the corporation.

20 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
21 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
22 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
23 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
24 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013, for housing
25 loan programs and projects subsidized by the corporation.

26 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
27 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
28 2013, estimated to be \$572,000,000, is appropriated from the earnings reserve account
29 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
30 dividends and for administrative and associated costs for the fiscal year ending June 30, 2013.

31 (b) After money is transferred to the dividend fund under (a) of this section, the

1 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
2 the Alaska permanent fund during the fiscal year ending June 30, 2013, estimated to be
3 \$888,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
4 principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
6 fiscal year ending June 30, 2013, is appropriated to the principal of the Alaska permanent
7 fund in satisfaction of that requirement.

8 (d) The income earned during the fiscal year ending June 30, 2013, on revenue from
9 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
10 Alaska capital income fund (AS 37.05.565).

11 * **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
12 The sum of \$20,400,000 has been declared available by the Alaska Industrial Development
13 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
14 for the fiscal year ending June 30, 2013, from the unrestricted balance in the Alaska Industrial
15 Development and Export Authority revolving fund (AS 44.88.060).

16 (b) After deductions for appropriations made for operating and capital purposes are
17 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
18 ending June 30, 2013, is appropriated to the Alaska capital income fund (AS 37.05.565).

19 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
21 appropriated from that account to the Department of Administration for those uses for the
22 fiscal year ending June 30, 2013.

23 (b) The amount necessary to fund the uses of the working reserve account described
24 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
25 those uses for the fiscal year ending June 30, 2013.

26 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
27 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
28 apportioned to the state as national forest income that the Department of Commerce,
29 Community, and Economic Development determines would lapse into the unrestricted portion
30 of the general fund on June 30, 2013, under AS 41.15.180(j) is appropriated as follows:

31 (1) up to \$170,000 is appropriated to the Department of Transportation and

1 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
2 the fiscal year ending June 30, 2013;

3 (2) the balance remaining after the appropriation made by (1) of this
4 subsection is appropriated to home rule cities, first class cities, second class cities, a
5 municipality organized under federal law, or regional educational attendance areas entitled to
6 payment from the national forest income for the fiscal year ending June 30, 2013, to be
7 allocated among the recipients of national forest income according to their pro rata share of
8 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
9 2013.

10 (b) If the amount necessary to make national forest receipts payments under
11 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
12 amount necessary to make national forest receipt payments is appropriated from federal
13 receipts received for that purpose to the Department of Commerce, Community, and
14 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
15 year ending June 30, 2013.

16 (c) If the amount necessary to make payments in lieu of taxes for cities in the
17 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
18 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
19 from federal receipts received for that purpose to the Department of Commerce, Community,
20 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
21 fiscal year ending June 30, 2013.

22 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
23 43.76.028 in calendar year 2011 and deposited in the general fund under AS 43.76.025(c) is
24 appropriated from the general fund to the Department of Commerce, Community, and
25 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified
26 regional associations operating within a region designated under AS 16.10.375.

27 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
28 43.76.399 in calendar year 2011 and deposited in the general fund under AS 43.76.380(d) is
29 appropriated from the general fund to the Department of Commerce, Community, and
30 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified
31 regional seafood development associations.

1 (f) The sum of \$22,875,800 is appropriated from the power cost equalization
2 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
3 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
4 fiscal year ending June 30, 2013.

5 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
6 equalization program costs without proration, the amount necessary to pay power cost
7 equalization program costs without proration, estimated to be \$15,314,200, is appropriated
8 from the general fund to the Department of Commerce, Community, and Economic
9 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
10 ending June 30, 2013.

11 (h) The interest earned by the renewable energy grant fund (AS 42.45.045(a)), not to
12 exceed \$2,000,000, is appropriated to the Alaska Energy Authority for the administration of
13 the renewable energy grant fund for the fiscal year ending June 30, 2013.

14 (i) Section 56(e), ch. 43, SLA 2010, as amended by sec. 13(m), ch. 3, FSSLA 2011, is
15 amended to read:

16 (e) The unexpended and unobligated balances of the appropriations made in
17 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate
18 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009
19 (Legislative Council - Alaska Conference on State and Federal Responsibility Related
20 to Economic Impacts of ESA Listings and for addressing the effects of climate and
21 environmental change on the state) are reappropriated to the Department of
22 Commerce, Community, and Economic Development, office of the commissioner, for
23 addressing the effects of climate and environmental change on the state for the fiscal
24 years ending June 30, 2010, June 30, 2011, [AND] June 30, 2012, and June 30, 2013.

25 (j) The following amounts are appropriated from the specified sources to the Alaska
26 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
27 June 30, 2013:

28 (1) the unexpended and unobligated balance, estimated to be \$10,560,800, of
29 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
30 program receipts of the Alaska Seafood Marketing Institute on June 30, 2012;

31 (2) the sum of \$2,000,000 from the program receipts of the Alaska Seafood

1 Marketing Institute for the fiscal year ending June 30, 2013, which is approximately equal to
 2 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
 3 year ending June 30, 2013;

4 (3) the sum of \$7,770,100 from the general fund, for the purpose of matching
 5 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
 6 ending June 30, 2011;

7 (4) the sum of \$4,500,000 from federal receipts.

8 (k) It is the intent of the legislature

9 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
 10 appropriation in (j)(1) of this section to 80 percent of the program receipts collected for the
 11 fiscal year ending June 30, 2012;

12 (2) to limit the amount appropriated from the general fund to the Alaska
 13 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
 14 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
 15 industry contributions; and

16 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
 17 advertising firms to provide advertising services before using an out-of-state advertising firm.

18 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
 19 14(a), ch. 3, FSSLA 2011, is amended to read:

20 (a) The unexpended and unobligated balance of the appropriation for EduJobs,
 21 approved by the Legislative Budget and Audit Committee as RPL 05-1-0085, on
 22 June 30, 2011, estimated to be \$20,000,000, is reappropriated to the Department of
 23 Education and Early Development for the EduJobs program for the fiscal **years**
 24 **[YEAR] ending June 30, 2012, and June 30, 2013.**

25 * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount
 26 appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under
 27 AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under
 28 AS 47.25.621 - 47.25.626 without proration, not to exceed \$10,620,300, is appropriated from
 29 the general fund to the Department of Health and Social Services, public assistance, energy
 30 assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for
 31 the fiscal year ending June 30, 2013.

1 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
2 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
3 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
4 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
5 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
6 year ending June 30, 2013.

7 (b) If the amount necessary to pay benefit payments from the second injury fund
8 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
9 additional amount necessary to make those benefit payments is appropriated for that purpose
10 from the second injury fund to the Department of Labor and Workforce Development, second
11 injury fund allocation, for the fiscal year ending June 30, 2013.

12 (c) If the amount necessary to pay benefit payments from the workers' compensation
13 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
14 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
15 appropriated for that purpose from that fund to the Department of Labor and Workforce
16 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
17 ending June 30, 2013.

18 (d) If the amount of contributions received by the Alaska Vocational Technical Center
19 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
20 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2013, exceeds the
21 amount appropriated for the Department of Labor and Workforce Development, Alaska
22 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
23 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
24 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
25 the center, for the fiscal year ending June 30, 2013.

26 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
27 the average ending market value in the Alaska veterans' memorial endowment fund
28 (AS 37.14.700) for the fiscal years ending June 30, 2010, June 30, 2011, and June 30, 2012,
29 estimated to be \$13,500, is appropriated from the Alaska veterans' memorial endowment fund
30 to the Department of Military and Veterans' Affairs for the purposes specified in
31 AS 37.14.730(b) for the fiscal year ending June 30, 2013.

1 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
2 the fiscal year ending June 30, 2013, on the reclamation bond posted by Cook Inlet Energy for
3 operation of an oil production platform in Cook Inlet under lease with the Department of
4 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
5 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
6 ending June 30, 2013, June 30, 2014, and June 30, 2015.

7 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
8 year ending June 30, 2013, estimated to be \$50,000, is appropriated from the mine
9 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
10 Resources for those purposes for the fiscal year ending June 30, 2013.

11 (c) The amount received in settlement of a claim against a bond guaranteeing the
12 reclamation of state, federal, or private land, including the plugging or repair of a well,
13 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
14 ending June 30, 2013, for the purpose of reclaiming the state, federal, or private land affected
15 by a use covered by the bond.

16 (d) Federal receipts received for fire suppression during the fiscal year ending
17 June 30, 2013, estimated to be \$8,500,000, are appropriated to the Department of Natural
18 Resources for fire suppression activities for the fiscal year ending June 30, 2013.

19 * **Sec. 18.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
20 paternity testing administered by the child support services agency, as required under
21 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
22 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
23 child support activities for the fiscal year ending June 30, 2013.

24 * **Sec. 19.** OFFICE OF THE GOVERNOR. (a) If the 2013 fiscal year-to-date average price
25 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2012, the amount of
26 money corresponding to the 2013 fiscal year-to-date average price, rounded to the nearest
27 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
28 from the general fund to the Office of the Governor for distribution to state agencies to offset
29 increased fuel and utility costs for the fiscal year ending June 30, 2013.

30 (b) If the 2013 fiscal year-to-date average price of Alaska North Slope crude oil
31 exceeds \$64 a barrel on December 1, 2012, the amount of money corresponding to the 2013

1 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 2 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
 3 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
 4 the fiscal year ending June 30, 2013.

5 (c) The following table shall be used in determining the amount of the appropriations
 6 made in (a) and (b) of this section:

7	2013 FISCAL	
8	YEAR-TO-DATE	
9	AVERAGE PRICE	
10	OF ALASKA NORTH	
11	SLOPE CRUDE OIL	AMOUNT
12	\$100 or more	\$18,000,000
13	99	17,500,000
14	98	17,000,000
15	97	16,500,000
16	96	16,000,000
17	95	15,500,000
18	94	15,000,000
19	93	14,500,000
20	92	14,000,000
21	91	13,500,000
22	90	13,000,000
23	89	12,500,000
24	88	12,000,000
25	87	11,500,000
26	86	11,000,000
27	85	10,500,000
28	84	10,000,000
29	83	9,500,000
30	82	9,000,000
31	81	8,500,000

1	80	8,000,000
2	79	7,500,000
3	78	7,000,000
4	77	6,500,000
5	76	6,000,000
6	75	5,500,000
7	74	5,000,000
8	73	4,500,000
9	72	4,000,000
10	71	3,500,000
11	70	3,000,000
12	69	2,500,000
13	68	2,000,000
14	67	1,500,000
15	66	1,000,000
16	65	500,000
17	64	0

18 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 19 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 20 2013.

21 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 22 follows:

23 (1) to the Department of Transportation and Public Facilities, 65 percent of the
 24 total plus or minus 10 percent;

25 (2) to the University of Alaska, eight percent of the total plus or minus three
 26 percent;

27 (3) to the Department of Health and Social Services and the Department of
 28 Corrections, not more than five percent each of the total amount appropriated;

29 (4) to any other state agency, not more than four percent of the total amount
 30 appropriated;

31 (5) the aggregate amount allocated may not exceed 100 percent of the

1 appropriation.

2 * **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under
3 AS 28.10.421(d) during the fiscal year ending June 30, 2012, for the issuance of special
4 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
5 appropriated from the general fund to the University of Alaska for support of alumni
6 programs at the campuses of the university for the fiscal year ending June 30, 2013.

7 * **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
8 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
9 fiscal year ending June 30, 2013, is appropriated for that purpose for the fiscal year ending
10 June 30, 2013, to the agency authorized by law to generate the revenue, from the funds and
11 accounts in which the payments received by the state are deposited. In this subsection,
12 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

13 (b) The amount necessary to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2013, is appropriated for that
15 purpose for the fiscal year ending June 30, 2013, to each agency of the executive, legislative,
16 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
17 goods, and services provided by that agency on behalf of the state, from the funds and
18 accounts in which the payments received by the state are deposited.

19 (c) The amount necessary to compensate the provider of bankcard or credit card
20 services to the state during the fiscal year ending June 30, 2013, is appropriated for that
21 purpose for the fiscal year ending June 30, 2013, to the Department of Law for accepting
22 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
23 credit card, from the funds and accounts in which the restitution payments received by the
24 Department of Law are deposited.

25 * **Sec. 22.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
26 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
27 during the fiscal year ending June 30, 2013, is appropriated from the general fund to the
28 Department of Revenue for payment of the interest on those notes for the fiscal year ending
29 June 30, 2013.

30 (b) The amount required to be paid by the state for principal and interest on all issued
31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 Housing Finance Corporation for payment of principal and interest on those bonds for the
2 fiscal year ending June 30, 2013.

3 (c) The sum of \$1,795,400 is appropriated from interest earnings of the Alaska clean
4 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
5 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
6 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
7 ending June 30, 2013.

8 (d) The sum of \$1,863,600 is appropriated from interest earnings of the Alaska
9 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
10 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
12 the fiscal year ending June 30, 2013.

13 (e) The sum of \$5,871,481 is appropriated from the general fund to the following
14 agencies for the fiscal year ending June 30, 2013, for payment of debt service on outstanding
15 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
16 following projects:

17 AGENCY AND PROJECT	17 APPROPRIATION AMOUNT
18 (1) University of Alaska	\$1,414,230
19 Anchorage Community and Technical	
20 College Center	
21 Juneau Readiness Center/UAS Joint Facility	
22 (2) Department of Transportation and Public Facilities	
23 (A) Matanuska-Susitna Borough	750,263
24 (deep water port and road upgrade)	
25 (B) Aleutians East Borough/False Pass	98,452
26 (small boat harbor)	
27 (C) Lake and Peninsula Borough/Chignik	118,019
28 (dock project)	
29 (D) City of Fairbanks (fire headquarters	867,690
30 station replacement)	
31 (E) City of Valdez (harbor renovations)	225,813

1	(F) Aleutians East Borough/Akutan	400,108
2	(small boat harbor)	
3	(G) Fairbanks North Star Borough	335,455
4	(Eielson AFB Schools, major	
5	maintenance and upgrades)	
6	(H) City of Unalaska (Little South America	366,595
7	(LSA) Harbor)	
8	(3) Alaska Energy Authority	
9	(A) Kodiak Electric Association	943,676
10	(Nyman combined cycle cogeneration plant)	
11	(B) Copper Valley Electric Association	351,180
12	(cogeneration projects)	

13 (f) The amount necessary for payment of lease payments and trustee fees relating to
 14 certificates of participation issued for real property for the fiscal year ending June 30, 2013,
 15 estimated to be \$6,982,520, is appropriated from the general fund to the state bond committee
 16 for that purpose for the fiscal year ending June 30, 2013.

17 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
 18 Administration in the following amounts for the purpose of paying the following obligations
 19 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013:

- 20 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
 21 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

22 (h) The following amounts are appropriated to the state bond committee from the
 23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2013:

24 (1) that portion of the unexpended and unobligated balance on December 31,
 25 2012, estimated to be \$700,000, of the capital project funds for the series 2003A general
 26 obligation bonds that is attributable to the residual fund balances and the investment earnings
 27 on the bond proceeds, for payment of debt service and accrued interest on outstanding State of
 28 Alaska general obligation bonds, series 2003A;

29 (2) the amount necessary, estimated to be \$26,881,200, for payment of debt
 30 service and accrued interest on outstanding State of Alaska general obligation bonds, series
 31 2003A and 2012A, after the payment made in (1) of this subsection from the general fund for

1 that purpose;

2 (3) that portion of the unexpended and unobligated balance on December 31,
3 2012, estimated to be \$500,000, of the capital project fund for state-guaranteed transportation
4 revenue anticipation bonds, series 2003B, that is attributable to the residual fund balance and
5 the investment earnings on the bond proceeds, for payment of debt service and accrued
6 interest on outstanding state-guaranteed transportation revenue anticipation bonds, series
7 2003B;

8 (4) the amount necessary for payment of debt service, accrued interest, and
9 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
10 2003B, after the payment made in (3) of this subsection, estimated to be \$11,920,100, from
11 federal receipts for that purpose;

12 (5) the sum of \$372,322 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2009A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2009A;

16 (6) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
18 in (5) of this subsection, estimated to be \$12,532,700, from the general fund for that purpose;

19 (7) the sum of \$615,715 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
21 obligation bonds, for payment of debt service and accrued interest on outstanding State of
22 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

23 (8) the sum of \$2,672,892 from the amount received from the United States
24 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
25 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series
27 2010A, 2010B, and 2010C;

28 (9) the sum of \$2,714,012 from the amount received from the United States
29 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
30 School Construction Bond interest subsidy payments due on the series 2010B general
31 obligation bonds, for payment of debt service and accrued interest on outstanding State of

1 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

2 (10) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C after
4 the payment made in (9) of this subsection, estimated to be \$20,343,700, from the general
5 fund for that purpose;

6 (11) the sum of \$1,836,566 from State of Alaska general obligation bonds,
7 series 2010C bond issue premium, interest earnings, and accrued interest held in the debt
8 service fund of the series 2010C bonds, for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010C;

10 (12) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2012A, 2012B, and 2012C,
12 estimated to be \$15,000,000, from the general fund for that purpose;

13 (13) the amount necessary for payment of trustee fees on outstanding State of
14 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2010C, 2012A,
15 2012B, and 2012C, estimated to be \$4,400, from the general fund for that purpose; and

16 (14) if the amount necessary to pay the debt service obligations on State of
17 Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the
18 additional amount necessary to pay the obligations, from the general fund for that purpose.

19 (i) The sum of \$41,208,341 is appropriated to the state bond committee for payment
20 of debt service and trustee fees on outstanding international airports revenue bonds for the
21 fiscal year ending June 30, 2013, from the following sources in the amounts stated:

22 SOURCE	AMOUNT
23 International Airports Revenue Fund (AS 37.15.430(a))	\$32,078,578
24 Passenger facility charge	8,700,000
25 AIAS 2012D Build America Bonds federal interest subsidy	429,763

26 (j) The sum of \$21,916,925 is appropriated from the general fund to the Department
27 of Administration for payment of obligations and fees for the following facilities for the fiscal
28 year ending June 30, 2013:

29 FACILITY AND FEES	ALLOCATION
30 (1) Anchorage Jail	\$ 4,097,150
31 (2) Goose Creek Correctional Center	17,815,775

1 (3) Fees 4,000

2 (k) The sum of \$120,386,300 is appropriated to the Department of Education and
3 Early Development for state aid for costs of school construction under AS 14.11.100 for the
4 fiscal year ending June 30, 2013, from the following sources:

5 General fund \$98,586,300

6 School Fund (AS 43.50.140) 21,800,000

7 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
8 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
9 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
10 the fiscal year ending June 30, 2013. It is the intent of the legislature that up to \$2,400,000 of
11 the amount appropriated may be used for early redemption of the bonds.

12 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
13 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
14 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
15 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
16 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
17 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
18 during the fiscal year ending June 30, 2013, and that exceed the amounts appropriated by this
19 Act, are appropriated conditioned on compliance with the program review provisions of
20 AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, exceed the
23 amounts appropriated by this Act, the appropriations from state funds for the affected
24 program shall be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, fall short of the
28 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
31 that are collected during the fiscal year ending June 30, 2013, estimated to be \$26,200, are

1 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

2 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
3 issuance of heirloom birth certificates;

4 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
5 issuance of heirloom marriage certificates;

6 (3) fees collected under AS 28.10.421(d) for the issuance of special request
7 Alaska children's trust license plates, less the cost of issuing the license plates.

8 (b) The sum of \$1,798,000 is appropriated from that portion of the dividend fund
9 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
10 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
11 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
12 compensation fund (AS 18.67.162).

13 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
14 \$27,100, including donations and recoveries of or reimbursement for awards made from the
15 crime victim compensation fund, during the fiscal year ending June 30, 2013, is appropriated
16 to the crime victim compensation fund (AS 18.67.162).

17 (d) The amount of federal receipts received for disaster relief during the fiscal year
18 ending June 30, 2013, estimated to be \$9,000,000, is appropriated to the disaster relief fund
19 (AS 26.23.300(a)).

20 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
21 fund (AS 26.23.300(a)).

22 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
23 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
24 sharing fund (AS 29.60.850).

25 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
26 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
27 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
28 which the tax credit certificates presented for purchase exceeds the balance of the fund,
29 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
30 credit fund (AS 43.55.028).

31 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care

1 fund (AS 18.08.085(a)).

2 (i) The sum of \$10,355,320 is appropriated to the Alaska clean water fund
3 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

4 Alaska clean water fund revenue bond receipts	\$1,785,400
5 Federal receipts	8,569,920

6 (j) The sum of \$8,248,520 is appropriated to the Alaska drinking water fund
7 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

8 Alaska drinking water fund revenue bond receipts	\$1,853,600
9 Federal receipts	6,394,920

10 (k) The following amounts are appropriated to the election fund required by the
11 federal Help America Vote Act:

12 (1) interest earned on amounts in the election fund required by the federal
13 Help America Vote Act;

14 (2) the sum of \$100,000 from federal receipts.

15 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
16 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
17 appropriated as follows:

18 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
19 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
20 AS 37.05.530(g)(1) and (2); and

21 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
22 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
23 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
24 AS 37.05.530(g)(3).

25 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
26 Education for the fiscal year ending June 30, 2013, are appropriated to the origination fee
27 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
28 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

29 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
30 on June 30, 2012, and money deposited in that account during the fiscal year ending June 30,
31 2013, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating

1 account (AS 37.14.800(a)).

2 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
3 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
4 amount equal to the amount drawn from the reserve is appropriated from the general fund to
5 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

6 (e) The sum of \$1,139,716,000 is appropriated from the general fund to the public
7 education fund (AS 14.17.300).

8 (f) An amount equal to the bulk fuel revolving loan fund fees established under
9 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,
10 2012, estimated to be \$57,000, is appropriated from the general fund to the bulk fuel
11 revolving loan fund (AS 42.45.250(a)).

12 (g) The following amounts are appropriated to the oil and hazardous substance release
13 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
14 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention
16 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2012, estimated to be
17 \$3,500,000, not otherwise appropriated by this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2012, estimated to
19 be \$7,900,000, from the surcharge levied under AS 43.55.300.

20 (h) The following amounts are appropriated to the oil and hazardous substance release
21 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
22 and response fund (AS 46.08.010(a)) from the following sources:

23 (1) the balance of the oil and hazardous substance release response mitigation
24 account (AS 46.08.025(b)) in the general fund on July 1, 2012, estimated to be \$500,000, not
25 otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2012, from the
27 surcharge levied under AS 43.55.201, estimated to be \$1,900,000.

28 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing
29 enterprise account (AS 16.05.130(e)), not to exceed \$1,781,813, as reimbursement for the
30 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
31 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish

1 and game fund (AS 16.05.100).

2 (j) Fees collected at boating and angling access sites managed by the Department of
3 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
4 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2013, estimated
5 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

6 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
7 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
8 game revenue bond redemption fund (AS 37.15.770).

9 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
10 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
11 ending June 30, 2012, estimated to be \$50,000, is appropriated to the Alaska municipal bond
12 bank authority reserve fund (AS 44.85.270(a)).

13 (m) The interest earned during the fiscal year ending June 30, 2013, by the Alaska
14 marine highway system fund (AS 19.65.060(a)), estimated to be \$510,000, is appropriated to
15 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
16 that the interest earned on the balance of the Alaska marine highway system fund
17 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
18 operations.

19 * **Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$307,302,392 is
20 appropriated from the general fund to the Department of Administration for deposit in the
21 defined benefit plan account in the public employees' retirement system as an additional state
22 contribution under AS 39.35.280 for the fiscal year ending June 30, 2013.

23 (b) The sum of \$302,777,153 is appropriated from the general fund to the Department
24 of Administration for deposit in the defined benefit plan account in the teachers' retirement
25 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
26 June 30, 2013.

27 (c) The sum of \$3,785,571 is appropriated from the general fund to the Department of
28 Administration for deposit in the defined benefit plan account in the judicial retirement
29 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
30 fiscal year ending June 30, 2013.

31 * **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
2 for public officials, officers, and employees of the executive branch, Alaska Court System
3 employees, employees of the legislature, and legislators and to implement the terms for the
4 fiscal year ending June 30, 2013, of the following ongoing collective bargaining agreements:

5 (1) Alaska Public Employees Association, for the confidential unit;

6 (2) Alaska State Employees Association, for the general government unit;

7 (3) Alaska Public Employees Association, for the supervisory unit;

8 (4) Alaska Vocational Technical Center Teachers' Association, National
9 Education Association, representing the employees of the Alaska Vocational Technical
10 Center;

11 (5) International Organization of Masters, Mates, and Pilots, for the masters,
12 mates, and pilots unit;

13 (6) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
14 marine unit;

15 (7) Marine Engineers' Beneficial Association;

16 (8) Public Safety Employees Association, representing the regularly
17 commissioned public safety officers unit.

18 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
19 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
20 2013, for university employees who are not members of a collective bargaining unit and for
21 the terms of the current agreements for the fiscal year ending June 30, 2013, providing for the
22 staff benefits for university employees represented by the following entities:

23 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,
24 Alaska Public Employees Association, American Federation of Teachers (AFL-CIO);

25 (2) University of Alaska Federation of Teachers;

26 (3) United Academics-American Association of University Professors,
27 American Federation of Teachers;

28 (4) United Academics-Adjuncts;

29 (5) Fairbanks Firefighters Association, IAFF Local 1324.

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
31 the membership of the respective collective bargaining unit, the appropriations made by this

1 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 2 amount for the collective bargaining agreement, and the corresponding funding source
 3 amounts are reduced accordingly.

4 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 5 the membership of the respective collective bargaining unit and approved by the Board of
 6 Regents of the University of Alaska, the appropriations made by this Act applicable to the
 7 collective bargaining unit's agreement are reduced proportionately by the amount for the
 8 collective bargaining agreement, and the corresponding funding source amounts are reduced
 9 accordingly.

10 * **Sec. 28. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 11 governments and other entities their share of taxes and fees collected in the listed fiscal years
 12 under the following programs is appropriated to the Department of Revenue from the general
 13 fund for payment to local governments and other entities in the fiscal year ending June 30,
 14 2013:

15	REVENUE SOURCE	FISCAL YEAR COLLECTED
16	Fisheries business tax (AS 43.75)	2012
17	Fishery resource landing tax (AS 43.77)	2012
18	Aviation fuel tax (AS 43.40.010)	2013
19	Electric and telephone cooperative tax (AS 10.25.570)	2013
20	Liquor license fee (AS 04.11)	2013
21	Cost recovery fisheries (AS 16.10.455)	2013

22 (b) The amount necessary to pay the first seven ports of call their share of the tax
 23 collected under AS 43.52.220 in calendar year 2012 according to AS 43.52.230(b), estimated
 24 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account
 25 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 26 year ending June 30, 2013.

27 (c) It is the intent of the legislature that the payments to local governments set out in
 28 (a) and (b) of this section may be assigned by a local government to another state agency.

29 * **Sec. 29. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
 30 unexpended and unobligated balance on June 30, 2012, of federal funding available under
 31 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the

1 Department of Education and Early Development is reappropriated to the Department of
2 Education and Early Development for the administration and operation of departmental
3 programs, for the fiscal year ending June 30, 2013.

4 (b) The unexpended and unobligated balance on June 30, 2012, of federal funding
5 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
6 appropriated to the Department of Health and Social Services is reappropriated to the
7 Department of Health and Social Services for the administration and operation of
8 departmental programs, for the fiscal year ending June 30, 2013.

9 (c) The unexpended and unobligated balance on June 30, 2012, of federal funding
10 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
11 appropriated to the Department of Labor and Workforce Development is reappropriated to the
12 Department of Labor and Workforce Development for the administration and operation of
13 departmental programs, for the fiscal year ending June 30, 2013.

14 (d) The unexpended and unobligated balance on June 30, 2012, of federal funding
15 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
16 appropriated to the Department of Public Safety is reappropriated to the Department of Public
17 Safety for the administration and operation of departmental programs, for the fiscal year
18 ending June 30, 2013.

19 * **Sec. 30.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
20 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
21 June 30, 2013, is reduced to reverse negative account balances for the department in the state
22 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
23 account balance of \$1,000 or less exists.

24 * **Sec. 31.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
25 appropriation in the fiscal year ending June 30, 2013, is insufficient to cover general fund
26 appropriations made for the fiscal year ending June 30, 2013, the amount necessary to balance
27 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
28 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

29 * **Sec. 32.** LAPSE OF APPROPRIATIONS. The appropriations made by secs. 8(d), 9,
30 10(b), and 24 - 26 of this Act are for the capitalization of funds and do not lapse.

31 * **Sec. 33.** RETROACTIVITY. The appropriation made in sec. 12(j)(1) and those portions

1 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
2 unobligated balance of specific fiscal year 2012 program receipts or the unexpended and
3 unobligated balance on June 30, 2012, of a specified account are retroactive to June 30, 2012,
4 solely for the purpose of carrying forward a prior fiscal year balance.

5 * **Sec. 34.** Section 25(e) of this Act takes effect December 1, 2012.

6 * **Sec. 35.** Sections 12(i), 13, 29, 32, and 33 of this Act take effect June 30, 2012.

7 * **Sec. 36.** Except as provided in secs. 34 and 35 of this Act, this Act takes effect July 1,
8 2012.