

HOUSE BILL NO. 283

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/17/12

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations and
2 other appropriations; making appropriations to capitalize funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by
 2 funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Funds	Funds	Funds
Department of Administration				
6 Nome State Office Building and Courthouse (HD 7 39)	10,000,000	10,000,000		
8 Juneau - Repair State Office Building Parking 9 Garage Phase 1 of 3 (HD 3-4)	2,500,000	2,500,000		
10 Alaska Geologic Materials Center Replacement 11 Facility (HD 1-40)	4,000,000	4,000,000		
12 Douglas Island Building Renovation Phase 1 of 13 3 (HD 3-4)	9,200,000	9,200,000		
14 Enterprise Technology System Bandwidth 15 Monitoring Toolset (HD 1-40)	800,000	800,000		
16 Enterprise Technology System Bandwidth 17 Improvement Project for Rural Sites (HD 1-40)	1,500,000	1,500,000		
18 Division of Motor Vehicles - Driver Knowledge 19 Testing System (HD 1-40)	550,000	550,000		
20 Retirement and Benefits Disaster Recovery 21 System Year 2 of 2 (HD 1-40)	325,000		325,000	
22 Retirement and Benefits Combined Retirement 23 System Upgrade Year 3 of 5 (HD 1-40)	350,000		350,000	
24 Retirement and Benefits Document Management				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Administration (Cont.)				
2					
3					
4	System Year 3 of 4 (HD 1-40)	338,000		338,000	
5	Deferred Maintenance, Renewal, Repair and				
6	Equipment (HD 1-40)	10,250,000	7,250,000	3,000,000	
7	Division General Services Public Building				
8	Fund Buildings Deferred Maintenance (HD 1-40)	6,250,000			
9	Facilities IP Phone Upgrade and Deferred				
10	Maintenance Year 2 of 2 (HD 1-40)	500,000			
11	Non-Public Building Fund Deferred Maintenance				
12	(HD 3-4)	500,000			
13	State of Alaska Telecommunications System				
14	(SATS) Deferred Maintenance, Year 3 of 5				
15	(HD 1-40)	3,000,000			
16	Department of Commerce, Community, and Economic Development				
17	Economic Development Initiative (HD 1-40)	1,770,000	1,770,000		
18	Strategic Minerals Implementation (HD 1-40)	450,000	450,000		
19	Community Block Grants (HD 1-40)	6,060,000	60,000		6,000,000
20	Community Development and Assistance (HD 1-40)	1,560,000	1,140,000		420,000
21	State Support for Rural Roads and Waterfront				
22	Development Partnership (HD 1-40)	3,000,000	3,000,000		
23	Alaska Energy Authority - Energy Projects (HD				
24	1-40)	25,800,000	18,000,000	800,000	7,000,000

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2	3	4	5
		Appropriation	General	Other	Federal
		Allocations	Funds	Funds	Funds
		Items			
4	Alaska Energy Authority - Bulk Fuel Upgrades				
5	(HD 1-40)	7,000,000			
6	Alaska Energy Authority - Rural Power Systems				
7	Upgrade (HD 1-40)	13,000,000			
8	Alaska Energy Authority - Alternative Energy				
9	and Energy Efficiency (AEEE) Programs (HD				
10	1-40)	4,800,000			
11	Alaska Energy Authority - Alaska Energy Plan				
12	Implementation (HD 1-40)	1,000,000			
13	Alaska Energy Authority - Renewable Energy				
14	Projects Round Five (HD 1-40)		25,000,000	25,000,000	
15	Alaska Energy Authority - AVTEC Training				
16	Systems Upgrade (HD 1-40)		400,000	400,000	
17	Alaska Energy Authority - Electrical				
18	Emergencies Program (HD 1-40)		330,000	330,000	
19	Grants to Municipalities (AS 37.05.315)				
20	City of Fairbanks - Road Improvements (HD				
21	7-11)		5,000,000	5,000,000	
22	City of Kenai - Road Improvements (HD 33)		3,000,000	3,000,000	
23	City of Old Harbor - Airport Expansion (HD 36)		4,500,000	4,500,000	
24	City of Saxman - Saxman Harbor - Planning and				

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		3 Allocations	3 Items	3 Funds	3 Funds
4	Design (HD 1)		350,000	350,000	
5	City of Valdez - Valdez Boat Harbor (HD 12)		5,000,000	5,000,000	
6	Fairbanks Northstar Borough - Air Quality				
7	Mitigation (HD 7-11)		2,500,000	2,500,000	
8	Fairbanks Northstar Borough - Arctic Winter				
9	Games Host Society (HD 7-11)		500,000	500,000	
10	Haines Borough - Haines Boat Harbor and				
11	Breakwater Improvements (HD 5)		4,500,000	4,500,000	
12	Kenai Peninsula Borough - Road Projects (HD				
13	33-35)		5,000,000	5,000,000	
14	Ketchikan Gateway Borough -				
15	Rehabilitation/Replacement of Off-System				
16	City Bridges (HD 1)		9,250,000	9,250,000	
17	Matanuska-Susitna Borough - Road Bond Package				
18	State Match (HD 13-16)		20,000,000	20,000,000	
19	Wasilla - Lake Lucille Dam Improvements (HD				
20	13-16)		300,000	300,000	
21	Whittier - Shotgun Cove Road - Phase 4 (HD				
22	17-32)		2,000,000	2,000,000	
23	Grants to Named Recipients (AS 37.05.316)				
24	Alaska Air Carriers Association, Inc. -				

1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Medallion Foundation (HD 1-40)	250,000	250,000		
5	Alaska Manufacturing Extension Partnership -				
6	State Matching Support (HD 1-40)	400,000	400,000		
7	Alaska State Fair - Sewer System Expansion				
8	and Upgrades (HD 13-16)	1,142,875	1,142,875		
9	Arctic Power - Arctic National Wildlife				
10	Refuge (ANWR) Program (HD 1-40)	160,000	160,000		
11	Arctic Winter Games State Team Alaska - State				
12	Participation Grant (HD 1-40)	315,000	315,000		
13	Association of Village Council Presidents				
14	(AVCP) - Aviation School Dormitory				
15	Construction (HD 36-38)	2,470,100	2,470,100		
16	Association of Village Council Presidents				
17	(AVCP) - Yukon-Kuskokwim Corridor				
18	Planning and Development Project (HD 36-38)	3,000,000	3,000,000		
19	Copper River Native Association - Copper				
20	River Health Clinic Construction (HD 6)	8,000,000	8,000,000		
21	Friends of the Jesse Lee Home (HD 35)	5,000,000	5,000,000		
22	Kenaitze Indian Tribe - Dena'ina Health and				
23	Wellness Center Construction - Phase 2				
24	(HD 33-35)	10,000,000	10,000,000		

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
10	Life Alaska Donor Services, Inc - Donor				
11	Program (HD 1-40)		35,000	35,000	
12	Marine Exchange of Alaska - Alaska Vessel				
13	Tracking System Upgrades and Expansion				
14	(HD 1-40)		600,000	600,000	
15	Matanuska-Susitna Service for Children and				
16	Adults (HD 13-16)		4,000,000	4,000,000	
17	State Owned Hatcheries - Upgrades and				
18	Maintenance (HD 1-40)		11,547,000	11,547,000	
19	Cook Inlet Aquaculture - Trail Lakes Hatchery				
20	(HD 12)	1,025,000			
21	Cook Inlet Aquaculture - Tutka Bay Hatchery				
22	(HD 35)	699,000			
23	Kodiak Regional Aquaculture - Kitoi Bay				
24	Hatchery (HD 36)	1,550,000			
25	Kodiak Regional Aquaculture - Pillar Creek				
26	Hatchery (HD 36)	909,000			
27	Northern Southeast Regional Aquaculture -				
28	Hidden Falls Salmon Hatchery (HD 2)	1,237,000			
29	Prince William Sound Aquaculture - Cannery				
30	Creek Hatchery (HD 12)	5,263,000			

1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Prince William Sound Aquaculture - Main Bay				
5	Hatchery (HD 5)	864,000			
6	Department of Corrections				
7	Goose Creek Correctional Center Start-up				
8	Furniture and Equipment (HD 13-16)	5,000,000	5,000,000		
9	Information Technology MIS / Disaster				
10	Recovery Equipment & Novell Replacement				
11	Project (HD 1-40)	250,000	250,000		
12	Annual Facilities Maintenance and Repairs (HD				
13	1-40)	1,000,000	1,000,000		
14	Deferred Maintenance, Renewal, Repair and				
15	Equipment (HD 1-40)	5,000,000	5,000,000		
16	Anchorage - Anchorage Correctional Complex -				
17	West Deferred Maintenance (HD 17-32)	750,000			
18	Bethel - Yukon-Kuskokwim Correctional Center				
19	Deferred Maintenance (HD 38)	175,000			
20	Eagle River - Combined Hiland Mountain				
21	Correctional Center Deferred Maintenance				
22	(HD 17-32)	648,000			
23	Fairbanks - Fairbanks Correctional Center				
24	Deferred Maintenance (HD 7-11)	140,000			

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Corrections (Cont.)				
2					
3					
4	Juneau - Lemon Creek Correctional Center				
5	Deferred Maintenance (HD 3-4)	319,200			
6	Kenai - Wildwood Correctional Center Deferred				
7	Maintenance (HD 33)	50,000			
8	Ketchikan - Correctional Center Deferred				
9	Maintenance (HD 1)	138,000			
10	Nome - Anvil Mountain Correctional Center				
11	Deferred Maintenance (HD 39)	1,700,000			
12	Point MacKenzie - Point MacKenzie				
13	Correctional Farm Deferred Maintenance				
14	(HD 13-16)	350,000			
15	Sutton - Palmer Correctional Center Deferred				
16	Maintenance (HD 12)	729,800			
17	Department of Education and Early Development				
18	Alaska State Library, Archives and Museum				
19	Facility (HD 1-40)	20,000,000	20,000,000		
20	Lower Yukon - Emmonak K-12 School				
21	Addition/Renovation (HD 39)	36,056,700	36,056,700		
22	Koliganek K-12 School Replacement (HD 37)	24,916,815	24,916,815		
23	School District Major Maintenance Grants (HD				
24	 1-40)	23,903,668	23,903,668		

1 Department of Education and Early Development (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Whittier K-12 School Heating System Upgrade					
5	(HD 17-32)	815,725				
6	Kaltag K-12 School Mechanical and Electrical					
7	Upgrades (HD 6)	783,193				
8	Kake High School Kitchen Renovation (HD 5)	25,121				
9	Metlakatla High School Annex Roof Replacement					
10	(HD 5)	41,345				
11	Angoon High School Mechanical Upgrades (HD 5)	47,818				
12	Merrelaine A Kangas K-12 School Renovation,					
13	Ruby (HD 6)	5,078,282				
14	Kake High School Shower Repairs (HD 5)	43,205				
15	Kake Elementary School Mechanical Ventilation					
16	Completion (HD 5)	59,200				
17	Shaktoolik K-12 School Renovation (HD 39)	9,176,358				
18	Bristol Bay School Voc Ed Wing Renovation (HD					
19	37)	1,538,395				
20	Craig Elementary and Middle School					
21	Alternative Wood Heat Installation (HD 5)	161,172				
22	Bethel Campus Water and Sewer Line and					
23	Utilidor Repairs (HD 38)	5,994,455				
24	Akutan K-12 School Siding Replacement (HD 37)	66,625				

1	Department of Education and Early Development (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Sand Point K-12 School Pool Major Maintenance				
5	(HD 37)	72,774			
6	Deferred Maintenance				
7	Deferred Maintenance, Renewal, Repair and				
8	Equipment - Mt. Edgecumbe High School (HD				
9	1-40)		1,700,000	1,700,000	
10					
			Department of Environmental Conservation		
11	Village Safe Water and Wastewater				
12	Infrastructure Projects (HD 1-40)		51,500,000	8,750,000	500,000
13	Expansion, Upgrade, and Replacement of				
14	Existing Service (HD 1-40)	20,600,000			
15	First Time Service Projects (HD 1-40)	30,900,000			
16	Municipal Water, Sewage, and Solid Waste				
17	Facilities Grants (AS 46.03.030) (HD 1-40)		32,013,449	32,013,449	
18	Ketchikan - Jackson/Monroe Streets and				
19	4th/7th Avenues Water and Sewer (HD 1)	767,860			
20	Kodiak Island Borough - Landfill Lateral				
21	Expansion Phase 2 (HD 36)	3,090,000			
22	Hoonah - Water Transmission Line Replacement				
23	Phase 3 (HD 5)	1,732,357			
24	Sitka - UV Water Disinfection Facility (HD 2)	2,122,830			

1 Department of Environmental Conservation (Cont.)	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4 Haines - Barnett Water Tank Replacement (HD 5)	699,143				
5 North Slope Borough - Ahgeak Street Water and 6 Sewer Extension (HD 40)	3,090,000				
7 Kenai - Water Transmission Mains Phase 4 (HD 8 33)	1,935,164				
9 Nome - East Sclaircore Replacement/Expansion 10 Phase 2 (HD 39)	3,090,000				
11 Kodiak - Aleutian Homes Water and Sewer 12 Replacement Phase 5 (HD 36)	1,339,000				
13 Wrangell - Cassiar Street Water and Sewer 14 Rehabilitation (HD 2)	585,277				
15 Cordova - LT2 Compliance UV Treatment 16 Facility (HD 5)	3,888,250				
17 North Pole - Techite Sewer Main and Manholes 18 Rehabilitation (HD 7-11)	2,590,450				
19 Soldotna - Sterling Street Water and Sewer 20 Replacement (HD 33)	377,465				
21 Sitka - Baranof Street Water and Sewer 22 Replacement (HD 2)	1,032,413				
23 Seward - North Seward Water Storage Tank and 24 Pumping Facility (HD 35)	2,583,240				

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Environmental Conservation (Cont.)					
2					
3					
4 Unalaska - Wastewater Treatment Plant Upgrade					
5 (HD 37)	3,090,000				
6 Drinking Water Capitalization Grant - Subsidy					
7 Funding (HD 1-40)		4,634,000		4,634,000	
8 Clean Water Capitalization Grant - Subsidy					
9 Funding (HD 1-40)		2,583,400		2,583,400	
10 Statewide Contaminated Sites Cleanup (HD 1-40)		2,000,000	2,000,000		
11 Village Safe Water New Technology Approaches					
12 (HD 1-40)		1,000,000	1,000,000		
13 Oil and Hazardous Substance First Responder					
14 Equipment and Preparedness (HD 1-40)		750,000	750,000		
15 Deferred Maintenance					
16 Deferred Maintenance, Renewal, Repair and					
17 Equipment (HD 17-32)		200,000	200,000		
18					
		Department of Fish and Game			
19 Kenai River King Salmon Sonar Assessment					
20 Program (HD 33-35)		1,813,000	1,813,000		
21 Wild/Hatchery Salmon Management Tools (HD					
22 1-40)		2,500,000	2,500,000		
23 Susitna River Sockeye Salmon Migration (HD					
24 13-16)		625,000	625,000		

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Fish and Game (Cont.)					
2					
3					
4 Upper Cook Inlet East Side Set Net Chinook					
5 Salmon Harvest Patterns (HD 33-35)		789,000	789,000		
6 Research on Endangered Species Act Candidate					
7 Species (HD 1-40)		1,550,000	1,550,000		
8 Facilities, Vessels, and Aircraft					
9 Maintenance, Repair, and Upgrades (HD 1-40)		1,000,000	1,000,000		
10 Boards of Fisheries and Game Sound Systems					
11 Replacement (HD 1-40)		100,000	100,000		
12 Replacement of R/V Resolution (HD 36)		3,700,000	3,700,000		
13 Fish Passages, Counting and Sampling Sites,					
14 and Weir Facilities Design, Repair and					
15 Upgrades (HD 1-40)		700,000	700,000		
16 Eradication of Invasive Tunicates in Whiting					
17 Harbor in Sitka (HD 2)		500,000	500,000		
18 Sport Fish Recreational Boating Access (HD					
19 1-40)		2,500,000		625,000	1,875,000
20 Pacific Coastal Salmon Recovery Fund (HD 1-40)		7,500,000			7,500,000
21 Equipment Replacement and Upgrade for					
22 Wildlife Research and Management					
23 Statewide Programs (HD 1-40)		200,000		200,000	
24 Seward Vessel Wash-Down and Wastewater					

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Fish and Game (Cont.)				
2					
3					
4	Recycling Facility (HD 35)	641,300		641,300	
5	Deferred Maintenance, Renewal, Repair and				
6	Equipment (HD 1-40)	1,400,000	1,400,000		
7	Roof Design, Repairs, Upgrades, and				
8	Replacements (HD 1-40)	800,000			
9	Small Field Camp Facility Repairs and				
10	Upgrades (HD 1-40)	200,000			
11	Warehouse/Workshop Repairs and Upgrades (HD				
12	1-40)	400,000			
13					
	Department of Health and Social Services				
14	Bethel Youth Facility Expansion - Phase 1 (HD				
15	38)	10,000,000	10,000,000		
16	International Classification of Diseases				
17	Version 10 - Phase 2 (HD 1-40)	4,707,000	901,600		3,805,400
18	Emergency Medical Services – Match for Code				
19	Blue Project (HD 1-40)	450,000	450,000		
20	Deferred Maintenance, Renewal, Repair and				
21	Equipment - Pioneer Homes (HD 1-40)	4,000,000	4,000,000		
22	Alaska Veterans' and Pioneers' Home Deferred				
23	Maintenance (HD 13-16)	24,810			
24	Anchorage Pioneer Home Deferred Maintenance				

Department of Health and Social Services (Cont.)		Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4	(HD 17-32)	1,389,360				
5	Juneau Pioneer Home Deferred Maintenance (HD					
6	3-4)	2,210,830				
7	Sitka Pioneer Home Deferred Maintenance (HD 2)	375,000				
8	Deferred Maintenance, Renewal, Repair and					
9	Equipment - Non-Pioneer Homes (HD 1-40)		3,015,740	3,000,000		15,740
10	Alaska Psychiatric Institute Deferred					
11	Maintenance (HD 1-40)	902,475				
12	Anchorage Public Health Laboratory Deferred					
13	Maintenance (HD 1-40)	132,322				
14	Denardo Center Deferred Maintenance (HD 7-11)	206,750				
15	Dillingham Health Center Deferred Maintenance					
16	(HD 37)	14,919				
17	Fahrenkamp Center Deferred Maintenance (HD					
18	7-11)	275,771				
19	Johnson Youth Center Deferred Maintenance (HD					
20	3-4)	415,402				
21	Juneau Public Health Center Deferred					
22	Maintenance (HD 3-4)	104,434				
23	Kenai Peninsula Youth Facility Deferred					
24	Maintenance (HD 33-35)	165,400				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Health and Social Services (Cont.)				
2					
3					
4	Ketchikan Public Health Center Deferred				
5	Maintenance (HD 1)	37,297			
6	Matanuska-Susitna Youth Facility Deferred				
7	Maintenance (HD 13-16)	41,350			
8	McLaughlin Youth Center Deferred Maintenance				
9	(HD 1-40)	703,120			
10	Sitka Public Health Center Deferred				
11	Maintenance (HD 2)	16,500			
12	Department of Labor and Workforce Development				
13	Heavy Equipment Shop/Diesel Shop/Pipe Welding				
14	Relocation - Phase 1 of 3 (HD 35)		6,000,000	6,000,000	
15	Job Center Computer Replacements (HD 1-40)		917,500	917,500	
16	Grants to Named Recipients (AS 37.05.316)				
17	Fairbanks Pipeline Training Center				
18	Construction and Equipment Purchase (HD 7-11)		1,000,000	1,000,000	
19	Deferred Maintenance				
20	Deferred Maintenance, Renewal, Repair and				
21	Equipment - AVTEC (HD 35)		1,000,000	1,000,000	
22	Department of Law				
23	Charitable Organization Online Registration				
24	System (HD 1-40)		250,000	250,000	

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Military and Veterans Affairs				
1				
2				
3				
4	Interior Alaska Veterans Cemetery (HD 7-11)	2,000,000		2,000,000
5	Mobile Emergency Operations and Command			
6	Vehicle Storage Construction (HD 13-16)	925,000	925,000	
7	Fort Richardson - Camp Denali - Install Fire			
8	Sprinkler System (HD 17-32)	3,000,000	1,200,000	1,800,000
9	Statewide Emergency Food Supplies (HD 1-40)	4,860,000	4,860,000	
10	National Guard Counterdrug Support (HD 1-40)	100,000		100,000
11	State Homeland Security Grant Programs (HD			
12	1-40)	9,500,000		9,500,000
13	Deferred Maintenance, Renewal, Repair and			
14	Equipment (HD 1-40)	8,542,500	4,000,000	4,542,500
15	Alcantra Armory Deferred Maintenance (HD			
16	13-16)	320,000		
17	Bethel Armory Deferred Maintenance (HD 38)	340,000		
18	Civil Support Team Facility Deferred			
19	Maintenance (HD 17-32)	560,000		
20	Fairbanks Armory Deferred Maintenance (HD			
21	7-11)	20,000		
22	Haines Armory Deferred Maintenance (HD 5)	320,000		
23	Joint Base Elmendorf Richardson Facilities			
24	Deferred Maintenance (HD 17-32)	5,128,000		

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Military and Veterans Affairs (Cont.)				
2					
3					
4	Juneau Armory Deferred Maintenance (HD 3-4)	514,500			
5	Kenai Armory Deferred Maintenance (HD 33)	20,000			
6	Ketchikan Armory Deferred Maintenance (HD 1)	1,100,000			
7	Kodiak Armory Deferred Maintenance (HD 36)	20,000			
8	Valdez Armory Deferred Maintenance (HD 12)	75,000			
9	Wrangell Armory Deferred Maintenance (HD 2)	125,000			
10	Department of Natural Resources				
11	Unified Permit Project and Document				
12	Management (HD 1-40)		3,300,000	3,300,000	
13	Strategic and Critical Minerals Assessment				
14	(HD 1-40)		2,730,000	2,730,000	
15	Geologic Assessment of North Slope Shale Oil				
16	Potential (HD 40)		100,000	100,000	
17	Shale Oil Environmental Data (HD 40)				
18	Tok Long-Term Timber Sale for Biomass Energy				
19	(HD 6)		200,000	200,000	
20	Assessment of In-state Gas Energy Potential -				
21	Phase 3 of 3 (HD 1-40)		200,000	200,000	
22	Upgrade Well Log Tracking System (WELTS) (HD				
23	1-40)		112,000	112,000	
24	Lower Kasilof River Drift Boat Takeout -				

1 Department of Natural Resources (Cont.)					
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Phase 2 of 2 (HD 33-35)	Items			
5	Coastal Marine Boundary Mapping (HD 1-40)	1,600,000	1,600,000		
6	Timber and Resource Roads (HD 1-40)	180,000	180,000		
7	Abandoned Mine Lands Reclamation Federal				
8	Program (HD 1-40)	3,200,000			3,200,000
9	National Historic Preservation Fund Federal				
10	Grant Program (HD 1-40)	750,000	150,000		600,000
11	Snowmobile Trail Development Program and				
12	Grants (HD 1-40)	250,000	250,000		
13	Federal and Local Government Funded Forest				
14	Resource and Fire Program Projects (HD 1-40)	1,000,000			1,000,000
15	Cooperative Water Resource Program (HD 1-40)	2,500,000		2,500,000	
16	Land and Water Conservation Fund Federal				
17	Grant Program (HD 1-40)	600,000			600,000
18	National Recreational Trails Grant Federal				
19	Program (HD 1-40)	2,600,000			2,600,000
20	National Coastal Wetlands Grant (HD 1-40)	1,060,000			1,060,000
21	Deferred Maintenance, Renewal, Repair and				
22	Equipment (HD 1-40)	4,000,000	4,000,000		
23	Division of Forestry Deferred Maintenance (HD				
24	1-40)	800,000			

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Natural Resources (Cont.)					
2					
3					
4 Parks and Outdoor Recreation Deferred					
5 Maintenance - Chugach Area (HD 17-32)	635,000				
6 Parks and Outdoor Recreation Deferred					
7 Maintenance - Kenai Area (HD 33-35)	560,000				
8 Parks and Outdoor Recreation Deferred					
9 Maintenance - Kodiak Area (HD 36)	135,000				
10 Parks and Outdoor Recreation Deferred					
11 Maintenance - Mat-Su Area (HD 13-16)	465,000				
12 Parks and Outdoor Recreation Deferred					
13 Maintenance - Northern Region (HD 7-11)	560,000				
14 Parks and Outdoor Recreation Deferred					
15 Maintenance - Southeast Area (HD 1-5)	475,000				
16 Parks and Outdoor Recreation Deferred					
17 Maintenance - Wood Tikchik Area (HD 36-38)	70,000				
18 Parks and Outdoor Recreation Statewide					
19 Emergency Repairs (HD 1-40)	300,000				
20					
	Department of Public Safety				
21 Alaska Public Safety Information Network					
22 (APSIN) Contractor Support (HD 1-40)		680,000	680,000		
23 Alaska State Troopers Law Enforcement					
24 Equipment (HD 1-40)		500,000	500,000		

1 Department of Public Safety (Cont.)					
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Alaska Wildlife Troopers Law Enforcement				
5	Equipment (HD 1-40)		500,000		
6	Village Public Safety Officer Equipment (HD				
7	1-40)		375,000		
8	Search and Rescue and Law Enforcement				
9	Helicopter (HD 1-40)		3,000,000		
10	P/V Woldstad - Engine Repower and Other Dry				
11	Dock Maintenance (HD 37)		2,400,000		
12	Aircraft and Vessel Repair and Maintenance				
13	(HD 1-40)		869,800		
14	Public Safety Academy Dining Facility				
15	Construction (HD 2)		200,000		
16	Marine Fisheries Patrol Improvements (HD 1-40)		1,500,000		1,500,000
17	Deferred Maintenance, Renewal, Repair and				
18	Equipment (HD 1-40)		1,350,000		1,350,000
19	Bethel Post Facilities Deferred Maintenance				
20	(HD 38)	103,000			
21	Fairbanks Post Facilities Deferred				
22	Maintenance (HD 7-11)	650,000			
23	Public Safety Academy Deferred Maintenance				
24	(HD 2)	225,000			

Department of Public Safety (Cont.)					
	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
Soldotna Post Facilities Deferred Maintenance (HD 33)	225,000				
Statewide Facilities Deferred Maintenance (HD 1-40)	147,000				
Department of Revenue					
Child Support Services Case Management System Modernization Plan (HD 1-40)		1,637,000	557,000		1,080,000
Child Support Services Computer Replacement Project Phase 3 (HD 1-40)		204,000	69,400		134,600
Child Support Services Interactive Voice Response System Replacement (HD 1-40)		230,000	78,200		151,800
Permanent Fund Corporation Office Space Rewiring (HD 1-40)		50,000		50,000	
Alaska Housing Finance Corporation					
Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)		21,000,000	21,000,000		
AHFC Domestic Violence Housing Assistance Program (HD 1-40)		1,328,400	1,328,400		
AHFC Statewide Project Improvements (HD 1-40)		2,000,000	2,000,000		
AHFC Building System Replacement Program (HD 1-40)		1,500,000	1,500,000		

1 Department of Revenue (Cont.)					
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	AHFC Fire Protection Systems (HD 1-40)	2,200,000	2,200,000		
5	AHFC Security Systems Replacement/Upgrades				
6	(HD 1-40)	500,000	500,000		
7	AHFC Supplemental Housing Development Program				
8	(HD 1-40)	7,000,000	7,000,000		
9	AHFC Energy Efficiency Monitoring Research				
10	(HD 1-40)	1,000,000	1,000,000		
11	AHFC Senior Citizens Housing Development				
12	Program (HD 1-40)	4,500,000	4,500,000		
13	AHFC Housing and Urban Development Federal				
14	HOME Grant (HD 1-40)	4,050,000	750,000		3,300,000
15	AHFC Housing and Urban Development Capital				
16	Fund Program (HD 1-40)	3,200,000			3,200,000
17	AHFC Federal and Other Competitive Grants (HD				
18	1-40)	4,500,000	1,500,000		3,000,000
19	AHFC Competitive Grants for Public Housing				
20	(HD 1-40)	1,100,000	350,000		750,000
21	AHFC Statewide ADA Improvements (HD 1-40)	500,000	500,000		
22	AHFC Housing Loan Program (HD 1-40)	6,000,000	6,000,000		
23	AHFC Teacher, Health and Public Safety				
24	Professionals Housing (HD 1-40)	5,000,000			

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Revenue (Cont.)				
2					
3					
4	AHFC Village Public Safety Officers Housing				
5	(HD 1-40)	1,000,000			
6	AHFC Energy Programs (HD 1-40)		51,500,000	50,000,000	1,500,000
7	AHFC Weatherization Program (HD 1-40)	31,500,000			
8	AHFC Home Energy Rebate Program (HD 1-40)	20,000,000			
9	Department of Transportation/Public Facilities				
10	Roads to Resources (HD 1-40)		28,500,000	28,500,000	
11	Ambler Mining District (HD 40)	4,000,000			
12	Klondike - Industrial Highway Ore Haul				
13	Refurbishment (HD 5)	2,500,000			
14	Resource Roads Program (HD 1-40)	2,000,000			
15	Road to Umiat - Foothills West Continued				
16	Environmental Impact Study Development (HD 40)	10,000,000			
17	Western Access - Road to Tanana (HD 6)	10,000,000			
18	Alaska Marine Highway System - Alaska Class				
19	Ferry (HD 1-40)		60,000,000	60,000,000	
20	Anchorage - Midtown Traffic Congestion Relief				
21	(HD 17-32)		10,000,000	10,000,000	
22	Statewide Digital Mapping Initiative (HD				
23	39-40)		15,936,168	3,687,030	12,249,138
24	Fairbanks Metropolitan Area Transportation				

1 Department of Transportation/Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
4	System (FMATS) - Transportation				
5	Improvement Program (HD 7-11)		7,500,000	7,500,000	
6	United States Army Corps of Engineers -				
7	Arctic Ports Study (HD 1-40)		1,500,000	1,000,000	500,000
8	Umiat - Airport Survey and Property Plan (HD				
9	40)		250,000	250,000	
10	Northern Region Material Site Reconnaissance				
11	(HD 7-11)		250,000	250,000	
12	Project Acceleration Account (HD 1-40)		2,500,000	2,500,000	
13	Statewide - Community Bridge				
14	Rehabilitation/Replacement (HD 1-40)		3,000,000	3,000,000	
15	Safety (HD 1-40)		32,530,000	31,030,000	1,500,000
16	Alaska Aviation Safety Program (HD 1-40)	2,500,000			
17	Highway Safety Corridor - Knik-Goose Bay Road				
18	Safety Corridor Improvements (HD 13-16)	10,000,000			
19	Highway Safety Corridor - Seward Highway at				
20	Alyeska Highway Intersection Improvements				
21	(HD 17-32)	5,000,000			
22	Highway Safety Corridor - Seward Highway -				
23	Widening to Address Congestion (HD 17-32)	10,000,000			
24	Highway Safety Corridor - Sterling Highway -				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	Sterling to Soldotna Widening (HD 33-35)	1,730,000			
5	Kenai - Kalifornsky Beach Road and Bridge				
6	Access Road Pedestrian Paths (HD 33-35)	3,000,000			
7	Statewide - Structural Inspection of State				
8	Owned Facilities (HD 1-40)	300,000			
9	Municipal Harbor Facility Grant Fund (AS				
10	29.60.800) (HD 1-40)		23,093,100	23,093,100	
11	Seldovia - Small Boat Harbor (HD 35)	1,000,000			
12	Skagway - Small Boat Harbor (HD 5)	5,000,000			
13	Unalaska - Robert Storrs International Harbor				
14	(HD 37)	1,757,600			
15	Hydaburg - Small Boat Harbor (HD 5)	2,698,000			
16	Petersburg - North Harbor (HD 2)	3,500,000			
17	Sitka - Alaska Native Brotherhood (ANB)				
18	Harbor (HD 2)	4,250,000			
19	Juneau - Aurora Small Boat Harbor (HD 3-4)	2,000,000			
20	Hoonah - Hoonah Harbor (HD 5)	207,500			
21	Seward - Seward Harbor (HD 35)	1,180,000			
22	Nome - Nome Harbor (HD 39)	1,500,000			
23	Asset Management (HD 1-40)		44,500,000	29,500,000	15,000,000
24	Aggregate Surfacing Materials (HD 1-40)	2,000,000			

1 Department of Transportation/Public Facilities (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Alaska Marine Highway System - Vessel and					
13	Terminal Overhaul and Rehabilitation (HD 1-40)	10,000,000				
14	Dalton Highway Corridor Surface Repairs (HD					
15	1-40)	7,500,000				
16	Seward Highway - Milepost 75 - 90 Bridge					
17	Replacements (HD 17-32)	10,000,000				
18	State Equipment Fleet Replacement (HD 1-40)	15,000,000				
19	Regulatory Compliance (HD 1-40)		3,000,000	3,000,000		
20	Central Region - Sand Storage Buildings (HD					
21	12-35)	1,000,000				
22	Emergency and Non-Routine Repairs (HD 1-40)	2,000,000				
23	Statewide Federal Programs (HD 1-40)		87,650,000	1,900,000	12,000,000	73,750,000
24	Commercial Vehicle Enforcement Program (HD					
25	1-40)	1,750,000				
26	Cooperative Reimbursable Projects (HD 1-40)	17,000,000				
27	Federal Contingency Projects (HD 1-40)	20,000,000				
28	Federal Emergency Projects (HD 1-40)	10,000,000				
29	Federal Transit Administration Grants (HD					
30	1-40)	9,000,000				
31	Highway Safety Grants Program (HD 1-40)	8,000,000				
32	Other Federal Program Match (HD 1-40)	900,000				

1 Department of Transportation/Public Facilities (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	3 Allocations		4 Items	5 Funds	6 Funds	7 Funds
4	Public Transit Programs State Match (HD 1-40)	1,000,000				
5	Statewide Safety Program (HD 1-40)	20,000,000				
6	Airport Improvement Program (HD 1-40)		230,038,158	11,700,000	17,658,322	200,679,836
7	Federal-Aid Aviation State Match (HD 1-40)	11,700,000				
8	Aniak - Airport Improvements (HD 6)	4,700,000				
9	Barrow - Airport Master Plan (HD 40)	500,000				
10	Bethel - Airport Snow Removal Equipment					
11	Building (HD 38)	1,000,000				
12	Chevak - Airport Runway Extension (HD 39)	14,000,000				
13	Cold Bay - Airport Rescue and Firefighting					
14	Building Expansion (HD 37)	600,000				
15	Cold Bay - Runway 14/32 Rehabilitaton with					
16	Lighting System Replacement (HD 37)	16,000,000				
17	Coldfoot - Airport Improvements (HD 6)	1,900,000				
18	Emmonak - Snow Removal Equipment Building (HD					
19	39)	910,000				
20	Fairbanks International Airport -					
21	Environmental Assessment and Cleanup (HD 7-11)	300,000				
22	Fairbanks International Airport - Equipment					
23	(HD 7-11)	510,000				
24	Galena - Airport Lighting (HD 6)	1,760,000				

1 Department of Transportation/Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4 Gulkana - Apron and Taxiway Pavement					
5 Rehabilitation (HD 6)	700,000				
6 Haines - Sand, Chemical and Snow Removal					
7 Equipment Storage Building (HD 5)	1,600,000				
8 Ketchikan - Airport Taxiways and Apron					
9 Rehabilitation (HD 1)	10,000,000				
10 King Salmon - Airport Improvements (HD 37)	2,000,000				
11 King Salmon - Sand Storage Building (HD 37)	1,300,000				
12 Kodiak - Airport Improvements (HD 36)	26,000,000				
13 Koliganek - Snow Removal Equipment Building 14 (HD 37)	1,000,000				
15 Kotzebue - Airport and Runway Safety Area					
16 Improvements (HD 40)	4,415,000				
17 Kotzebue - Apron Expansion (HD 40)	200,000				
18 Little Diomed - Snow Removal Equipment					
19 Building (HD 39)	110,000				
20 Nome - Airport Runway Safety Area (RSA)					
21 Improvements (HD 39)	46,760,000				
22 Shishmaref - Airport Resurfacing (HD 40)	6,300,000				
23 Statewide - Aviation Preconstruction (HD 1-40)	18,000,000				
24 Statewide - Aviation Systems Plan Update (HD					

1 Department of Transportation/Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4 1-40)	1,000,000				
5 Statewide - Various Airports Aeronautical					
6 Surveys (HD 1-40)	2,000,000				
7 Statewide - Various Airports Minor Surface					
8 Improvements (HD 1-40)	4,000,000				
9 Statewide - Various Airports Snow Removal and					
10 Safety Equipment (HD 1-40)	10,000,000				
11 Ted Stevens Anchorage International Airport -					
12 East Airpark Storm Drain (HD 17-32)	4,200,000				
13 Ted Stevens Anchorage International Airport -					
14 Ground Transportation Lobby and					
15 Commercial Curbside Lobby Improvements					
16 (HD 17-32)	2,000,000				
17 Ted Stevens Anchorage International Airport -					
18 Kulis Improvements (HD 17-32)	2,550,000				
19 Ted Stevens Anchorage International Airport -					
20 Lake Hood Annual Improvements (HD 17-32)	5,263,158				
21 Ted Stevens Anchorage International Airport -					
22 Master Plan - Part 150 Noise					
23 Compatibility Study (HD 17-32)	360,000				
24 Ted Stevens Anchorage International Airport -					

1 Department of Transportation/Public Facilities (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	3 Allocations		6 Items	7 Funds	8 Funds	9 Funds
4	Taxiway E and M Reconstruction (HD 17-32)	4,000,000				
5	Ted Stevens Anchorage International Airport -					
6	Taxiways Y and K Safety Area Widening,					
7	Design Group VI Upgrade (HD 17-32)	10,400,000				
8	Ted Stevens Anchorage International Airport -					
9	Quick Turnaround Facility, Diesel Exhaust					
10	Fluid and Fuel Tracking System (HD 17-32)	2,200,000				
11	Unalaska - Chemical Storage Building (HD 37)	5,000,000				
12	Unalaska - Runway Safety Area and Pavement					
13	Rehabilitation (HD 37)	3,000,000				
14	Yakutat - Airport Perimeter Fence (HD 5)	1,800,000				
15	Surface Transportation Program (HD 1-40)		461,864,000	47,200,000	400,000	414,264,000
16	Federal-Aid Highway State Match (HD 1-40)	47,200,000				
17	Alaska Marine Highway System - Fast Vehicle					
18	Ferry Propulsion System Replacement (HD 1-40)	22,000,000				
19	Alaska Marine Highway System - Ferry Vessel					
20	Refurbishment (HD 1-40)	15,000,000				
21	Alaska Marine Highway System - Fleet					
22	Condition Survey Update (HD 1-40)	175,000				
23	Alaska Marine Highway System - Intelligent					
24	Transportation Systems Implementation					

1 Department of Transportation/Public Facilities (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds	10 Funds
11	Plan (HD 1-40)	12 250,000				
13	Alaska Marine Highway System - Terminal -					
14	Prince Rupert Ferry Terminal Acquisition					
15	and Refurbishment (HD 1-5)	16 9,000,000				
17	Aleknagik - Wood River Bridge (HD 37)	18 5,000,000				
19	Anchorage Metropolitan Area Transportation					
20	Solutions (AMATS) - Air Quality Public					
21	and Business Awareness Education Campaign					
22	(HD 17-32)	23 250,000				
24	Anchorage Metropolitan Area Transportation					
25	Solutions (AMATS) - Eagle River Road					
26	Rehabilitation - Milepost 5.3 to 12.6 (HD					
27	17-32)	28 29,800,000				
29	Anchorage Metropolitan Area Transportation					
30	Solutions (AMATS) - Glenn Highway Trail					
31	Rehabilitation (HD 17-32)	32 1,900,000				
33	Anchorage Metropolitan Area Transportation					
34	Solutions (AMATS) - Pavement Replacement					
35	Program (HD 17-32)	36 8,202,000				
37	Anchorage Metropolitan Area Transportation					
38	Solutions (AMATS) - Regional Household					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Travel Survey (HD 17-32)	300,000				
5	Anchorage Metropolitan Area Transportation					
6	Solutions (AMATS) - South Anchorage					
7	Hillside Intersection Study (HD 17-32)	500,000				
8	Anchorage - Portage Glacier Road Embankment					
9	Stabilization (HD 17-32)	1,500,000				
10	Central Region - Long Term National Highway					
11	System Capital Project Planning (HD 12-35)	700,000				
12	Central Region - National Highway System and					
13	Non-National Highway System Pavement and					
14	Bridge Refurbishment (HD 12-35)	20,000,000				
15	Central Region - Public Safety and Reduced					
16	Maintenance Intelligent Transportation					
17	Systems Project (HD 12-35)	1,300,000				
18	Central Region - Traffic Count Program (HD					
19	12-35)	300,000				
20	Central Region - Travel Efficiency and					
21	Reduced Maintenance Intelligent					
22	Transportation Systems Project (HD 12-35)	1,000,000				
23	Dalton Highway Milepost 0-9 Reconstruction					
24	(HD 1-40)	36,000,000				

1 Department of Transportation/Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4 Dillingham - Kanakanak Road Resurfacing (HD 5 37)	5,000,000				
6 Elliott Highway - Milepost 107.7 to 120.5 7 Rehabilitation (HD 6)	9,000,000				
8 Fairbanks - Goldstream Road Rehabilitation 9 (HD 7-11)	17,000,000				
10 Fairbanks Metropolitan Area Transportation 11 System (FMATS) - Curb Corner Upgrades (HD 12 7-11)	502,000				
13 Fairbanks Metropolitan Area Transportation 14 System (FMATS) - Preventative Maintenance 15 Program (HD 7-11)	1,425,000				
16 Fairbanks Metropolitan Area Transportation 17 System (FMATS) - Plack Road 18 Bike/Pedestrian Facility (HD 7-11)	1,210,000				
19 Geographic Information System (GIS) 20 Development (IWAYS) (HD 1-40)	1,000,000				
21 Geotechnical Asset Management Program (HD 22 1-40)	2,250,000				
23 Glenn and Parks Highways Corridor Intelligent 24 Transportation Systems Project (HD 13-16)	1,400,000				

1 Department of Transportation/Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4 Glenn Highway - Milepost 34 to 42					
5 Reconstruction - Parks to Old Glenn					
6 Highway (HD 13-16)	20,000,000				
7 Glenn Highway - Milepost 49 Realignment (HD					
8 13-16)	900,000				
9 Gustavus - Ferry Terminal Improvements (HD 5)	375,000				
10 Haines Highway Reconstruction - Milepost 3.5					
11 to 21 (HD 5)	1,000,000				
12 Highway Data Port Enhancements (HD 1-40)	250,000				
13 Highway Performance Monitoring System (HPMS)					
14 Reporting (HD 1-40)	1,200,000				
15 Intelligent Transportation Systems Border					
16 Infrastructure (HD 1-40)	1,000,000				
17 Juneau - Capital Transit Enhanced Service					
18 Plan (HD 3-4)	1,500,000				
19 Juneau - Glacier Highway Reconstruction -					
20 Fritz Cove to Seaview Avenue (HD 3-4)	10,000,000				
21 Juneau - Mendenhall Valley Street Dust					
22 Control (HD 3-4)	2,000,000				
23 Juneau - Yandukin Drive/Shell Simmons Drive					
24 Pavement Rehabilitation (HD 3-4)	1,500,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Ketchikan - Waterfront Promenade (HD 1)	325,000				
5	King Cove to Cold Bay Corridor Road Extension					
6	(HD 37)	4,000,000				
7	Nenana - Little Goldstream Creek Bridge					
8	Replacement (HD 6)	2,800,000				
9	Nordale Road - Pavement Rehabilitation (HD					
10	7-11)	1,000,000				
11	Northern Region - National Highway System and					
12	Non-National Highway System Pavement and					
13	Bridge Refurbishment (HD 1-40)	10,000,000				
14	Parks Highway - Milepost 194 - Broad Pass					
15	Railroad Overcrossing (HD 7-11)	25,000,000				
16	Parks Highway - Milepost 237 - Riley Creek					
17	Bridge Replacement and Access					
18	Improvements (HD 7-11)	15,000,000				
19	Petersburg - Nordic Drive Refurbishment -					
20	Haugen Drive to Ferry Terminal (HD 2)	3,500,000				
21	Richardson Highway - Milepost 234 - Ruby					
22	Creek Bridge Replacement (HD 12)	2,000,000				
23	Road Weather Information System (RWIS) (HD					
24	1-40)	1,400,000				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	Safe Routes to Schools (HD 1-40)	1,000,000			
5	Seward Highway - Avalanche Detection Project				
6	(HD 17-32)	400,000			
7	Seward Highway - Right of Way Study (HD 17-32)	1,500,000			
8	Seward Highway - Corridor Study (HD 17-32)	2,400,000			
9	Shageluk - Airport Access Road Improvements				
10	(HD 6)	6,000,000			
11	Soldotna - Birch Street Signal at Sterling				
12	Highway (HD 33)	1,500,000			
13	Southeast Region - National Highway System				
14	and Non-National Highway System Pavement				
15	and Bridge Refurbishment (HD 1-5)	5,000,000			
16	Standard Storm Water Best Management				
17	Practices (HD 1-40)	100,000			
18	Statewide - Bicycle/Pedestrian Facilities				
19	Rehabilitation and Improvements (HD 1-40)	500,000			
20	Statewide - Bridge Inventory, Inspection,				
21	Monitoring, Rehabilitation and				
22	Replacement Program (HD 1-40)	8,000,000			
23	Statewide - Civil Rights Program (HD 1-40)	150,000			
24	Statewide - Strategic Traffic Safety Plan (HD				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	1-40)	400,000				
5	Statewide - Highway Data Equipment					
6	Acquisition and Installation (HD 1-40)	2,000,000				
7	Statewide - Highway Fuel Tax Enforcement (HD					
8	1-40)	100,000				
9	Statewide - Highway Safety Improvement					
10	Program (HSIP) (HD 1-40)	10,000,000				
11	Statewide - Long Range Transportation Policy					
12	Plan (LRTPP) Update (HD 1-40)	1,000,000				
13	Statewide - National Highway Institute and					
14	Transit Institute Training (HD 1-40)	750,000				
15	Statewide - National Highway System Passing					
16	Lanes (HD 1-40)	10,000,000				
17	Statewide - Planning Work Program (HD 1-40)	8,000,000				
18	Statewide - Research Program (HD 1-40)	1,300,000				
19	Statewide - Scenic Byways Grants (HD 1-40)	750,000				
20	Statewide - Seismic Retrofit - Bridges (HD					
21	1-40)	2,000,000				
22	Statewide - Urban Planning Program (HD 1-40)	1,100,000				
23	Statewide - Weigh-in-Motion Equipment (HD					
24	1-40)	1,000,000				

1	Department of Transportation/Public Facilities (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Sterling Highway - Milepost 157 to 169				
5	Rehabilitation - Anchor Point to Baycrest				
6	Hill (HD 35)	2,500,000			
7	Surface Transportation Preconstruction (HD				
8	1-40)	45,000,000			
9	Transportation Asset Management Program (HD				
10	1-40)	1,500,000			
11	Wasilla - Lucus Road Improvements (HD 13-16)	1,100,000			
12	Whittier - Maintenance and Operations (HD				
13	17-32)	2,900,000			
14	Deferred Maintenance, Renewal, Repair and				
15	Equipment (HD 1-40)		27,100,000	27,100,000	
16	Alaska Marine Highway System Deferred				
17	Maintenance (HD 1-40)	3,000,000			
18	Aviation Deferred Maintenance (HD 1-40)	3,500,000			
19	Harbors Deferred Maintenance (HD 2)	600,000			
20	Highways Deferred Maintenance (HD 1-40)	16,900,000			
21	Statewide Facilities Deferred Maintenance (HD				
22	1-40)	3,100,000			
23			University of Alaska		
24	University Receipt Authority for Capital				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1					
2					
3	Projects (HD 1-40)	15,000,000	15,000,000		
4	Deferred Maintenance				
5	Deferred Maintenance, Renewal, Repair and				
6	Equipment (HD 1-40)	37,500,000	37,500,000		
7					
		Alaska Court System			
8	Anchorage Campus Court Renovation (HD 17-32)	5,100,000	5,100,000		
9	Court Security Projects (HD 1-40)	1,700,000	1,700,000		
10	Electronic Filing System (HD 1-40)	1,785,000	1,785,000		
11	Deferred Maintenance, Renewal, Repair and				
12	Equipment (HD 1-40)	2,500,000	2,500,000		
13	444 "H" Street Building Deferred Maintenance				
14	(HD 17-32)	35,000			
15	Anchorage Boney Courthouse Deferred				
16	Maintenance (HD 17-32)	1,872,200			
17	Fort Yukon Court and Office Building Deferred				
18	Maintenance (HD 6)	49,500			
19	Sitka Court and Office Building Deferred				
20	Maintenance (HD 2)	104,100			
21	Snowden Administrative Building Deferred				
22	Maintenance (HD 17-32)	255,000			
23	St. Mary's Armory Courthouse Deferred				
24	Maintenance (HD 39)	40,000			

1	Alaska Court System (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Valdez Court and Office Building Deferred				
5	Maintenance (HD 12)	144,200			

6 * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

7	Funding Source	Amount
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8 **Department of Administration**

9	1004 General Fund Receipts	35,250,000
10	1005 General Fund/Program Receipts	550,000
11	1017 Benefits Systems Receipts	374,000
12	1029 Public Employees Retirement System Fund	440,700
13	1034 Teachers Retirement System Fund	179,500
14	1042 Judicial Retirement System	4,600
15	1045 National Guard & Naval Militia Retirement System	14,200
16	1147 Public Building Fund	3,000,000
17	*** Total Funding ***	\$39,813,000

18 **Department of Commerce, Community, and Economic Development**

19	1002 Federal Receipts	13,420,000
20	1003 General Fund Match	460,000
21	1004 General Fund Receipts	133,474,975
22	1007 Inter-Agency Receipts	200,000
23	1108 Statutory Designated Program Receipts	600,000
24	1202 Anatomical Gift Awareness Fund	35,000

1	1210 Renewable Energy Grant Fund	25,000,000
2	*** Total Funding ***	\$173,189,975
3	Department of Corrections	
4	1004 General Fund Receipts	11,250,000
5	*** Total Funding ***	\$11,250,000
6	Department of Education and Early Development	
7	1004 General Fund Receipts	71,064,912
8	1222 Regional Educational Attendance Area School Fund	35,512,271
9	*** Total Funding ***	\$106,577,183
10	Department of Environmental Conservation	
11	1002 Federal Receipts	42,250,000
12	1003 General Fund Match	8,750,000
13	1004 General Fund Receipts	35,213,449
14	1052 Oil/Hazardous Response Fund	750,000
15	1075 Alaska Clean Water Loan Fund	2,583,400
16	1100 Alaska Drinking Water Fund	4,634,000
17	1108 Statutory Designated Program Receipts	500,000
18	*** Total Funding ***	\$94,680,849
19	Department of Fish and Game	
20	1002 Federal Receipts	9,375,000
21	1004 General Fund Receipts	10,763,000
22	1018 Exxon Valdez Oil Spill Settlement	641,300
23	1024 Fish and Game Fund	825,000
24	1201 Commercial Fisheries Entry Commission Receipts	3,914,000

1	*** Total Funding ***	\$25,518,300
2	Department of Health and Social Services	
3	1002 Federal Receipts	3,821,140
4	1003 General Fund Match	1,509,010
5	1004 General Fund Receipts	16,842,590
6	*** Total Funding ***	\$22,172,740
7	Department of Labor and Workforce Development	
8	1004 General Fund Receipts	8,917,500
9	*** Total Funding ***	\$8,917,500
10	Department of Law	
11	1108 Statutory Designated Program Receipts	250,000
12	*** Total Funding ***	\$250,000
13	Department of Military and Veterans Affairs	
14	1002 Federal Receipts	17,942,500
15	1003 General Fund Match	2,945,000
16	1004 General Fund Receipts	8,040,000
17	*** Total Funding ***	\$28,927,500
18	Department of Natural Resources	
19	1002 Federal Receipts	9,060,000
20	1003 General Fund Match	150,000
21	1004 General Fund Receipts	15,422,000
22	1108 Statutory Designated Program Receipts	2,500,000
23	1195 Special Vehicle Registration Receipts	250,000
24	*** Total Funding ***	\$27,382,000

1	Department of Public Safety	
2	1002 Federal Receipts	1,500,000
3	1004 General Fund Receipts	9,874,800
4	*** Total Funding ***	\$11,374,800
5	Department of Revenue	
6	1002 Federal Receipts	13,116,400
7	1003 General Fund Match	704,600
8	1004 General Fund Receipts	63,268,600
9	1105 Alaska Permanent Fund Corporation Receipts	50,000
10	1139 AHFC Dividend	15,859,800
11	1213 Alaska Housing Capital Corporation Receipts	21,000,000
12	*** Total Funding ***	\$113,999,400
13	Department of Transportation/Public Facilities	
14	1002 Federal Receipts	702,942,974
15	1003 General Fund Match	59,800,000
16	1004 General Fund Receipts	151,010,130
17	1026 Highways/Equipment Working Capital Fund	15,000,000
18	1027 International Airport Revenue Fund	810,000
19	1061 Capital Improvement Project Receipts	400,000
20	1082 Vessel Replacement Fund	60,000,000
21	1108 Statutory Designated Program Receipts	12,000,000
22	1112 International Airports Construction Fund	16,848,322
23	1140 AIDEA Dividend	20,400,000
24	*** Total Funding ***	\$1,039,211,426

1	University of Alaska	
2	1004 General Fund Receipts	37,500,000
3	1048 University Restricted Receipts	15,000,000
4	*** Total Funding ***	\$52,500,000
5	Alaska Court System	
6	1004 General Fund Receipts	11,085,000
7	*** Total Agency Funding ***	\$11,085,000
8	* * * Total Budget * * *	\$1,766,849,673

9 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

10	Funding Source	Amount
11	Unrestricted General Funds	
12	1003 General Fund Match	74,318,610
13	1004 General Fund Receipts	618,976,956
14	1082 Vessel Replacement Fund	60,000,000
15	1139 AHFC Dividend	15,859,800
16	1140 AIDEA Dividend	20,400,000
17	1213 Alaska Housing Capital Corporation Receipts	21,000,000
18	* * * Total Unrestricted General Funds * * *	\$810,555,366
19	Designated General Funds	
20	1005 General Fund/Program Receipts	550,000
21	1048 University Restricted Receipts	15,000,000
22	1052 Oil/Hazardous Response Fund	750,000
23	1195 Special Vehicle Registration Receipts	250,000
24	1201 Commercial Fisheries Entry Commission Receipts	3,914,000

1	1202 Anatomical Gift Awareness Fund	35,000
2	1210 Renewable Energy Grant Fund	25,000,000
3	1222 Regional Educational Attendance Area School Fund	35,512,271
4	* * * Total Designated General Funds * * *	\$81,011,271
5	Other Non-Duplicated Funds	
6	1017 Benefits Systems Receipts	374,000
7	1018 Exxon Valdez Oil Spill Settlement	641,300
8	1024 Fish and Game Fund	825,000
9	1027 International Airport Revenue Fund	810,000
10	1029 Public Employees Retirement System Fund	440,700
11	1034 Teachers Retirement System Fund	179,500
12	1042 Judicial Retirement System	4,600
13	1045 National Guard & Naval Militia Retirement System	14,200
14	1105 Alaska Permanent Fund Corporation Receipts	50,000
15	1108 Statutory Designated Program Receipts	15,850,000
16	* * * Total Other Non-Duplicated Funds * * *	\$19,189,300
17	Duplicated Funds	
18	1007 Inter-Agency Receipts	200,000
19	1026 Highways/Equipment Working Capital Fund	15,000,000
20	1061 Capital Improvement Project Receipts	400,000
21	1075 Alaska Clean Water Loan Fund	2,583,400
22	1100 Alaska Drinking Water Fund	4,634,000
23	1112 International Airports Construction Fund	16,848,322
24	1147 Public Building Fund	3,000,000

1	*** Total Duplicated Funds ***	\$42,665,722
2	Federal Funds	
3	1002 Federal Receipts	813,428,014
4	*** Total Federal Funds ***	\$813,428,014
5	*** Total Budget ***	\$1,766,849,673

1 * Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 5 of this Act by
 2 funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Commerce, Community, and Economic Development				
Grants to Municipalities (AS 37.05.315)				
Bristol Bay Borough - Port Improvements (HD				
37)		10,000,000	10,000,000	
City of Emmonak - Port Improvements (HD 39)		10,000,000	10,000,000	
Ketchikan Gateway Borough - Ward Cove Dock				
Improvements (HD 1)		10,000,000	10,000,000	
Matanuska-Susitna Borough - Port MacKenzie				
Rail Extension (HD 13-16)		110,000,000	110,000,000	
Municipality of Anchorage - Port of Anchorage				
(HD 17-32)		200,000,000	200,000,000	
City of Seward - Community Development Quota				
Home Port (HD 35)		10,000,000	10,000,000	

18 * Sec. 5. The following summarizes by agency the funding for appropriations made in section 4 of this Act.

Funding Source	Amount
Department of Commerce, Community, and Economic Development	
1008 General Obligation Bonds	350,000,000
*** Total Agency Funding ***	\$350,000,000
* * * Total Budget * * *	\$350,000,000

24 * Sec. 6. The following summarizes by fund source the funding for appropriations made in section 4 of this Act.

1	Funding Source	Amount
2	Unrestricted General Funds	
3	*** Total Unrestricted General Funds ***	\$0
4	Designated General Funds	
5	*** Total Designated General Funds ***	\$0
6	Other Non-Duplicated Funds	
7	*** Total Other Non-Duplicated Funds ***	\$0
8	Duplicated Funds	
9	1008 General Obligation Bonds	350,000,000
10	*** Total Duplicated Funds ***	\$350,000,000
11	Federal Funds	
12	*** Total Federal Funds ***	\$0
13	*** Total Budget ***	\$350,000,000

1 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 8. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The amount of federal receipts from the financial assistance award for emerging
21 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
22 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
23 capital projects.

24 * **Sec. 9. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the
25 general fund to the renewable energy grant fund (AS 42.45.045(a)).

26 (b) The sum of \$35,512,300 is appropriated from the general fund to the regional
27 educational attendance area school fund (AS 14.11.030(a)).

28 * **Sec. 10. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
29 claims for losses and the amounts to be received as recovery for losses are appropriated from
30 the general fund to the

31 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

1 (2) appropriate state agency to mitigate the loss.

2 * **Sec. 11.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
3 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
4 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
5 August 31, 2012, estimated to be \$5,400,000, is appropriated from that fund to the
6 Department of Commerce, Community, and Economic Development for capital project grants
7 under the National Petroleum Reserve - Alaska impact grant program.

8 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) Section 63(d), ch. 29, SLA 2008,
9 page 223, lines 5 - 7 is amended to read:

10 (d) The sum of \$70,640,000 is appropriated from the general fund to the
11 Alaska sport fishing construction account (AS 16.05.130(f)) for facility upgrades,
12 improvements, [AND] construction, and operations for the sport fish hatchery in
13 Anchorage.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
15 ch. 29, SLA 2008, page 223, lines 5 - 7 (sport fish hatchery in Anchorage) in the amount of
16 \$5,000,000 is appropriated to the fish and game fund (AS 16.05.100).

17 (c) An amount equal to the proceeds from the sale conducted during fiscal year 2013,
18 2014, or 2015 of a research vessel owned by the Department of Fish and Game, including
19 parts and inventory, is appropriated from the general fund to the Department of Fish and
20 Game for the repair, maintenance, or replacement of vessels or equipment.

21 * **Sec. 13.** LAPSE. (a) The appropriations made in secs. 10(2), 11, 12(a), and 12(c) of this
22 Act are for capital projects and lapse under AS 37.25.020.

23 (b) The appropriations made in secs. 8, 9, 10(1), and 12(b) of this Act are for the
24 capitalization of funds and do not lapse.

25 * **Sec. 14.** This Act takes effect July 1, 2012.