

**HOUSE BILL NO. 137**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/2/11

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making supplemental appropriations, capital appropriations, and other  
2 appropriations; amending appropriations; repealing appropriations; making  
3 appropriations to capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



1	Department of Corrections (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>Inmate Health Care</b>	<b>4,011,500</b>	<b>4,011,500</b>	
5	Physical Health Care	4,011,500		
6	* * * * *	* * * * *		
7	* * * * * Department of Environmental Conservation		* * * * *	
8	* * * * *	* * * * *		
9	<b>Administration</b>	<b>87,800</b>	<b>33,600</b>	<b>54,200</b>
10	State Support Services	87,800		
11	* * * * *	* * * * *		
12	* * * * * Department of Fish and Game		* * * * *	
13	* * * * *	* * * * *		
14	<b>Wildlife Conservation</b>	<b>336,000</b>		<b>336,000</b>
15	Wildlife Conservation Special Projects	336,000		
16	* * * * *	* * * * *		
17	* * * * * Department of Health and Social Services		* * * * *	
18	* * * * *	* * * * *		
19	<b>Children's Services</b>	<b>684,000</b>	<b>204,000</b>	<b>480,000</b>
20	Foster Care Base Rate	120,000		
21	Foster Care Augmented Rate	100,000		
22	Subsidized Adoptions & Guardianship	260,000		
23	Children's Trust Programs	204,000		
24	<b>Juvenile Justice</b>	<b>950,000</b>	<b>950,000</b>	
25	McLaughlin Youth Center	950,000		
26	<b>Public Assistance</b>	<b>9,152,100</b>	<b>1,850,000</b>	<b>7,302,100</b>
27	Alaska Temporary Assistance Program	4,500,000		
28	General Relief Assistance	250,000		
29	Senior Benefits Payment Program	1,300,000		
30	Energy Assistance Program	2,500,000		
31	Public Assistance Administration	2,100		
32	Public Assistance Field Services	600,000		
33	<b>Public Health</b>	<b>2,250,000</b>	<b>2,250,000</b>	

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Nursing	1,750,000		
5	State Medical Examiner	300,000		
6	Public Health Laboratories	200,000		
7	<b>Senior and Disabilities Services</b>	<b>2,225,000</b>	<b>2,225,000</b>	
8	General Relief/Temporary Assisted Living	825,000		
9	Senior and Disabilities Services	1,400,000		
10	Administration			
11	<b>Medicaid Services</b>	<b>53,212,200</b>	<b>11,379,900</b>	<b>41,832,300</b>
12	Behavioral Health Medicaid Services	4,617,500		
13	Adult Preventative Dental Medicaid Svcs	214,000		
14	Health Care Medicaid Services	24,608,300		
15	Senior and Disabilities Medicaid Services	23,772,400		
16	* * * * *	* * * * *		
17	* * * * * Department of Labor and Workforce Development		* * * * *	
18	* * * * *	* * * * *		
19	<b>Alaska Vocational Technical Center</b>	<b>100,000</b>		<b>100,000</b>
20	Alaska Vocational Technical Center	100,000		
21	* * * * *	* * * * *		
22	* * * * * Department of Law	* * * * *		
23	* * * * *	* * * * *		
24	<b>Criminal Division</b>	<b>50,000</b>	<b>50,000</b>	
25	Third Judicial District: Outside Anchorage	50,000		
26	<b>Civil Division</b>	<b>4,875,300</b>	<b>4,575,300</b>	<b>300,000</b>
27	Deputy Attorney General's Office	705,300		
28	Environmental Law	300,000		
29	Oil, Gas and Mining	3,870,000		
30	* * * * *	* * * * *		
31	* * * * * Department of Natural Resources	* * * * *		
32	* * * * *	* * * * *		
33	<b>Resource Development</b>	<b>486,900</b>	<b>391,900</b>	<b>95,000</b>

1	Department of Natural Resources (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Mining and Land Development	328,200		
5	Land Acquisition & Title Defense	41,700		
6	Water Development	22,000		
7	Mental Health Trust Lands Administration	95,000		
8	<b>State Public Domain &amp; Public Access</b>		<b>45,000</b>	<b>45,000</b>
9	RS 2477/Navigability Assertions and	45,000		
10	Litigation Support			
11	<b>Statewide Fire Suppression</b>		<b>9,894,700</b>	<b>9,894,700</b>
12	Fire Suppression Activity	9,894,700		
13		* * * * *	* * * * *	
14		* * * * * Department of Public Safety	* * * * *	
15		* * * * *	* * * * *	
16	<b>Statewide Support</b>		<b>15,000</b>	<b>15,000</b>
17	Alcoholic Beverage Control Board	15,000		
18		* * * * *	* * * * *	
19		* * * * * Department of Revenue	* * * * *	
20		* * * * *	* * * * *	
21	<b>Child Support Services</b>			
22	Child Support Services Division	0		
23	<b>Alaska Permanent Fund Corporation</b>		<b>18,500,000</b>	<b>18,500,000</b>
24	APFC Custody and Management Fees	18,500,000		
25		* * * * *	* * * * *	
26		* * * * * Department of Transportation/Public Facilities	* * * * *	
27		* * * * *	* * * * *	
28	<b>Administration and Support</b>		<b>-68,400</b>	<b>68,400</b>
29	Measurement Standards & Commercial	0		
30	Vehicle Enforcement			
31	<b>State Equipment Fleet</b>		<b>500,000</b>	<b>500,000</b>
32	State Equipment Fleet	500,000		
33	<b>Highways, Aviation and Facilities</b>		<b>680,100</b>	<b>680,100</b>

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Central Region Facilities	89,100		
5	Northern Region Facilities	120,000		
6	Northern Region Highways and Aviation	431,100		
7	Whittier Access and Tunnel	39,900		
8	* * * * *	* * * * *		
9	* * * * * University of Alaska	* * * * *		
10	* * * * *	* * * * *		
11	<b>University of Alaska Anchorage</b>	<b>4,500,000</b>		<b>4,500,000</b>
12	Anchorage Campus	4,500,000		
13	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
14	Act.			
15	<b>Department of Administration</b>			
16	1004 General Fund Receipts	1,350,000		
17	1005 General Fund/Program Receipts	-100,000		
18	1017 Benefits Systems Receipts	-100,000		
19	1034 Teachers Retirement System Fund	150,000		
20	1042 Judicial Retirement System	-25,000		
21	1045 National Guard & Naval Militia Retirement	-25,000		
22	System			
23	1108 Statutory Designated Program Receipts	110,000		
24	<b>* * * Total Agency Funding * * *</b>	<b>\$1,360,000</b>		
25	<b>Department of Commerce, Community, and Economic Development</b>			
26	1004 General Fund Receipts	6,400,000		
27	1005 General Fund/Program Receipts	-6,400,000		
28	1102 Alaska Industrial Development & Export	110,000		
29	Authority Receipts			
30	<b>* * * Total Agency Funding * * *</b>	<b>\$110,000</b>		
31	<b>Department of Corrections</b>			
32	1004 General Fund Receipts	8,541,100		
33	1005 General Fund/Program Receipts	-8,000		

1	<b>*** Total Agency Funding ***</b>	<b>\$8,533,100</b>
2	<b>Department of Environmental Conservation</b>	
3	1002 Federal Receipts	43,100
4	1052 Oil/Hazardous Response Fund	18,700
5	1093 Clean Air Protection Fund	11,100
6	1166 Commercial Passenger Vessel	3,400
7	Environmental Compliance Fund	
8	1205 Berth Fees for the Ocean Ranger Program	11,500
9	<b>*** Total Agency Funding ***</b>	<b>\$87,800</b>
10	<b>Department of Fish and Game</b>	
11	1108 Statutory Designated Program Receipts	336,000
12	<b>*** Total Agency Funding ***</b>	<b>\$336,000</b>
13	<b>Department of Health and Social Services</b>	
14	1002 Federal Receipts	38,542,100
15	1003 General Fund Match	10,823,500
16	1004 General Fund Receipts	7,275,000
17	1037 General Fund / Mental Health	556,400
18	1098 Children's Trust Earnings	204,000
19	1212 Federal Stimulus: ARRA 2009	11,072,300
20	<b>*** Total Agency Funding ***</b>	<b>\$68,473,300</b>
21	<b>Department of Labor and Workforce Development</b>	
22	1108 Statutory Designated Program Receipts	100,000
23	<b>*** Total Agency Funding ***</b>	<b>\$100,000</b>
24	<b>Department of Law</b>	
25	1004 General Fund Receipts	4,625,300
26	1007 Inter-Agency Receipts	300,000
27	<b>*** Total Agency Funding ***</b>	<b>\$4,925,300</b>
28	<b>Department of Natural Resources</b>	
29	1004 General Fund Receipts	10,331,600
30	1092 Mental Health Trust Authority Authorized	95,000
31	Receipts	
32	<b>*** Total Agency Funding ***</b>	<b>\$10,426,600</b>

1	<b>Department of Public Safety</b>	
2	1108 Statutory Designated Program Receipts	15,000
3	<b>*** Total Agency Funding ***</b>	<b>\$15,000</b>
4	<b>Department of Revenue</b>	
5	1002 Federal Receipts	-154,700
6	1016 CSSD Federal Incentive Payments	154,700
7	1105 Alaska Permanent Fund Corporation	18,500,000
8	Receipts	
9	<b>*** Total Agency Funding ***</b>	<b>\$18,500,000</b>
10	<b>Department of Transportation/Public Facilities</b>	
11	1004 General Fund Receipts	680,100
12	1005 General Fund/Program Receipts	-68,400
13	1026 Highways/Equipment Working Capital	500,000
14	Fund	
15	1215 Uniform Commercial Registration fees	68,400
16	<b>*** Total Agency Funding ***</b>	<b>\$1,180,100</b>
17	<b>University of Alaska</b>	
18	1002 Federal Receipts	4,500,000
19	<b>*** Total Agency Funding ***</b>	<b>\$4,500,000</b>
20	<b>*** Total Funding ***</b>	<b>\$118,547,200</b>

21 \* Sec. 3. The following appropriations are for capital projects and grants from the general fund or  
 22 other funds as set out in Section 4 of this Act by funding source to the agencies named for the  
 23 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

24		Appropriation	General	Other
25		Allocations	Funds	Funds
26	* * * * *		* * * * *	
27	* * * * * Department of Commerce, Community, and Economic Development		* * * * *	
28	* * * * *		* * * * *	

29 **Grants to Named Recipients**

30 **(AS 37.05.316)**

31	Alaska Native Arts Foundation - Marketing	300,000	300,000
32	Grant (HD 23)		
33	Inter-Island Ferry Authority (HD 1-5)	350,000	350,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Labor and Workforce Development	* * * * *	
	* * * * *	* * * * *	
6	AVTEC Economic Development	226,500	226,500
7	Administration Distance Training		
8	Partnerships Grant (HD 35)		
9	* * * * *	* * * * *	
10	* * * * * Department of Public Safety	* * * * *	
11	* * * * *	* * * * *	
12	Alaska Public Safety Information Network	1,356,550	1,356,550
13	Migration (HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * * Department of Transportation and Public Facilities	* * * * *	
16	* * * * *	* * * * *	
17	<b>Airport Improvement Program (HD 1-40)</b>	<b>18,250,000</b>	<b>18,250,000</b>
18	Cold Bay - Airport Pavement Rehabilitation	5,300,000	
19	(HD 37)		
20	Gustavus - Airport Runway Safety Area (HD	2,250,000	
21	5)		
22	Talkeetna - Airport Improvement (HD 15)	5,000,000	
23	Talkeetna - Airport Pavement Rehabilitation	5,700,000	
24	(HD 15)		
25	<b>Surface Transportation Program (HD 1-40)</b>	<b>32,960,000</b>	<b>32,960,000</b>
26	Fairbanks - South Cushman-Mitchell	1,660,000	
27	Expressway to Sanduri Street (HD 7-11)		
28	Hyder - Salmon River Road Rehabilitation (HD	1,300,000	
29	5)		
30	Richardson Hwy Reconstruction MP 148-159,	30,000,000	
31	Sourdough to Haggard Creek (HD 1-40)		
32	<b>Emergency Projects (HD 1-40)</b>	<b>1,586,700</b>	<b>1,586,700</b>
33	Hyder - Salmon River Levee Rehabilitation	472,000	

1	Department of Transportation and Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	(HD 5)			
5	Tatalina River Bridge Repair (HD 6)	15,000		
6	Taylor Highway Repair (HD 1-40)	810,000		
7	Haines - Haines Highway MP 19 Repairs (HD	89,700		
8	5)			
9	Ketchikan - South Tongass Highway Repair	200,000		
10	(HD 1)			
11	Ketchikan - Court Office Building Elevator	120,000	120,000	
12	Controls (HD 1)			
13	* Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of			
14	this Act.			
15	<b>Department of Commerce, Community, and Economic Development</b>			
16	1004 General Fund Receipts	650,000		
17	<b>*** Total Agency Funding ***</b>	<b>\$650,000</b>		
18	<b>Department of Labor and Workforce Development</b>			
19	1002 Federal Receipts	226,500		
20	<b>*** Total Agency Funding ***</b>	<b>\$226,500</b>		
21	<b>Department of Public Safety</b>			
22	1004 General Fund Receipts	1,356,550		
23	<b>*** Total Agency Funding ***</b>	<b>\$1,356,550</b>		
24	<b>Department of Transportation and Public Facilities</b>			
25	1002 Federal Receipts	51,210,000		
26	1004 General Fund Receipts	1,706,700		
27	<b>*** Total Agency Funding ***</b>	<b>\$52,916,700</b>		
28	<b>*** Capital Total ***</b>	<b>\$55,149,750</b>		
29	* Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1			
30	and 3 of this Act.			
31	Funding Source	Amount		
32	<b>General Funds</b>			
33	1003 General Fund Match	10,823,500		

1	1004 General Fund Receipts	42,916,350
2	1005 General Fund/Program Receipts	-6,576,400
3	1037 General Fund / Mental Health	556,400
4	1052 Oil/Hazardous Response Fund	18,700
5	1098 Children's Trust Earnings	204,000
6	1166 Commercial Passenger Vessel	3,400
7	Environmental Compliance Fund	
8	1205 Berth Fees for the Ocean Ranger Program	11,500
9	* * * Total General Funds * * *	\$47,957,450
10	<b>Federal Funds</b>	
11	1002 Federal Receipts	94,367,000
12	1016 CSSD Federal Incentive Payments	154,700
13	1212 Federal Stimulus: ARRA 2009	11,072,300
14	* * * Federal Funds * * *	\$105,594,000
15	<b>Other Non-Duplicated Funds</b>	
16	1017 Benefits Systems Receipts	-100,000
17	1034 Teachers Retirement System Fund	150,000
18	1042 Judicial Retirement System	-25,000
19	1045 National Guard & Naval Militia Retirement	-25,000
20	System	
21	1092 Mental Health Trust Authority Authorized	95,000
22	Receipts	
23	1093 Clean Air Protection Fund	11,100
24	1102 Alaska Industrial Development & Export	110,000
25	Authority Receipts	
26	1105 Alaska Permanent Fund Corporation	18,500,000
27	Receipts	
28	1108 Statutory Designated Program Receipts	561,000
29	1215 Uniform Commercial Registration fees	68,400
30	* * * Total Other Non-Duplicated Funds * * *	\$19,345,500
31	<b>Duplicated Funds</b>	
32	1007 Inter-Agency Receipts	300,000
33	1026 Highways/Equipment Working Capital Fund	500,000



\* Sec. 6. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 7 of this Act for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration	* * * * *	
	* * * * *	* * * * *		
<b>9</b>	<b>Centralized Administrative Services</b>	<b>-88,700</b>	<b>-46,200</b>	<b>-42,500</b>
10	Administrative Services	-11,700		
11	DOA Information Technology Support	-6,100		
12	Finance	-18,400		
13	E-Travel	1,800		
14	Purchasing	-5,900		
15	Property Management	-2,600		
16	Central Mail	-1,500		
17	Retirement and Benefits	-44,300		
<b>18</b>	<b>Leases</b>	<b>-1,400</b>	<b>-1,400</b>	
19	Lease Administration	-1,400		
<b>20</b>	<b>State Owned Facilities</b>	<b>-4,800</b>		<b>-4,800</b>
21	Facilities Administration	-4,800		
<b>22</b>	<b>Enterprise Technology Services</b>	<b>-37,100</b>	<b>-37,100</b>	
23	State of Alaska Telecommunications	-1,200		
24	System			
25	Enterprise Technology Services	-35,900		
<b>26</b>	<b>Risk Management</b>	<b>-2,400</b>		<b>-2,400</b>
27	Risk Management	-2,400		
<b>28</b>	<b>Alaska Oil and Gas Conservation Commission</b>	<b>-1,700</b>	<b>-1,700</b>	
29	Alaska Oil and Gas Conservation	-1,700		
30	Commission			
<b>31</b>	<b>Legal and Advocacy Services</b>	<b>-19,500</b>	<b>-19,400</b>	<b>-100</b>
32	Office of Public Advocacy	-5,800		
33	Public Defender Agency	-13,700		

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>Motor Vehicles</b>	<b>86,700</b>	<b>86,200</b>	<b>500</b>
5	Motor Vehicles	86,700		
6	* * * * *		* * * * *	
7	* * * * * Department of Commerce, Community, and Economic Development		* * * * *	
8	* * * * *		* * * * *	
9	<b>Executive Administration</b>	<b>-19,600</b>	<b>-6,100</b>	<b>-13,500</b>
10	Administrative Services	-19,600		
11	<b>Community and Regional Affairs</b>	<b>-29,900</b>	<b>-21,400</b>	<b>-8,500</b>
12	Community and Regional Affairs	-24,600		
13	Office of Economic Development	-5,300		
14	<b>Investments</b>	<b>-18,800</b>	<b>-18,800</b>	
15	Investments	-18,800		
16	<b>Banking and Securities</b>	<b>-6,500</b>	<b>-6,500</b>	
17	Banking and Securities	-6,500		
18	<b>Insurance Operations</b>	<b>-14,100</b>	<b>-14,100</b>	
19	Insurance Operations	-14,100		
20	<b>Corporations, Business and Professional</b>	<b>-13,900</b>	<b>-11,800</b>	<b>-2,100</b>
21	<b>Licensing</b>			
22	Corporations, Business and Professional	-13,900		
23	Licensing			
24	<b>Regulatory Commission of Alaska</b>	<b>-19,400</b>	<b>-19,400</b>	
25	Regulatory Commission of Alaska	-19,400		
26	* * * * *		* * * * *	
27	* * * * * Department of Corrections		* * * * *	
28	* * * * *		* * * * *	
29	<b>Administration and Support</b>	<b>-18,200</b>	<b>-18,200</b>	
30	Administrative Services	-13,600		
31	Information Technology MIS	-2,400		
32	Research and Records	-2,200		
33	<b>Population Management</b>	<b>-204,100</b>	<b>-196,400</b>	<b>-7,700</b>

1 Department of Corrections (cont.)		2 Appropriation		3 General	Other
		3 Allocations	Items	Funds	Funds
4	Correctional Academy	-3,400			
5	Facility-Capital Improvement Unit	-2,300			
6	Classification and Furlough	-6,000			
7	Out-of-State Contractual	-1,900			
8	Institution Director's Office	-8,700			
9	Inmate Transportation	-1,800			
10	Anchorage Correctional Complex	-17,100			
11	Anvil Mountain Correctional Center	-7,100			
12	Combined Hiland Mountain Correctional	-12,400			
13	Center				
14	Fairbanks Correctional Center	-9,900			
15	Goose Creek Correctional Center	-4,000			
16	Ketchikan Correctional Center	-6,400			
17	Lemon Creek Correctional Center	-10,000			
18	Matanuska-Susitna Correctional Center	-5,800			
19	Palmer Correctional Center	-12,000			
20	Spring Creek Correctional Center	-14,600			
21	Wildwood Correctional Center	-14,500			
22	Yukon-Kuskokwim Correctional Center	-7,600			
23	Point MacKenzie Correctional Farm	-6,500			
24	Probation and Parole Director's Office	-4,000			
25	Statewide Probation and Parole	-46,100			
26	Electronic Monitoring	-2,000			
27	<b>Inmate Health Care</b>		<b>-43,600</b>	<b>-43,600</b>	
28	Behavioral Health Care	-5,000			
29	Physical Health Care	-38,600			
30	<b>Offender Habilitation</b>		<b>-6,000</b>	<b>-6,000</b>	
31	Sex Offender Management Program	-6,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Education and Early Development	* * * * *	
	* * * * *	* * * * *	
<b>6 Education Support Services</b>		<b>-13,500</b>	<b>-10,200</b>
7 Executive Administration	-1,700		
8 Administrative Services	-1,700		
9 Information Services	-5,200		
10 School Finance & Facilities	-4,900		
<b>11 Teaching and Learning Support</b>		<b>-22,100</b>	<b>-10,900</b>
12 Student and School Achievement	-16,800		
13 Teacher Certification	-1,800		
14 Child Nutrition	-3,500		
<b>15 Mt. Edgecumbe Boarding School</b>		<b>-2,500</b>	<b>-2,500</b>
16 Mt. Edgecumbe Boarding School	-2,500		
<b>17 Alaska Library and Museums</b>		<b>-30,500</b>	<b>-29,800</b>
18 Library Operations	-16,600		
19 Archives	-6,000		
20 Museum Operations	-7,900		
	* * * * *	* * * * *	
	* * * * * Department of Environmental Conservation	* * * * *	
	* * * * *	* * * * *	
<b>24 Administration</b>		<b>-29,800</b>	<b>-17,300</b>
25 Administrative Services	-29,800		
<b>26 Environmental Health</b>		<b>19,500</b>	<b>-2,800</b>
27 Environmental Health Director	-1,700		
28 Food Safety & Sanitation	-12,700		
29 Laboratory Services	9,600		
30 Drinking Water	41,900		
31 Solid Waste Management	11,900		
32 Air Quality	-29,500		
<b>33 Spill Prevention and Response</b>		<b>-76,000</b>	<b>-54,100</b>

1	Department of Environmental Conservation (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Contaminated Sites Program	-33,600		
5	Industry Preparedness and Pipeline	-25,100		
6	Operations			
7	Prevention and Emergency Response	-15,300		
8	Response Fund Administration	-2,000		
9	<b>Water</b>		<b>-64,300</b>	<b>-45,000</b>
10	Water Quality	-43,600		
11	Facility Construction	-20,700		
12	* * * * *		* * * * *	
13	* * * * * Department of Fish and Game		* * * * *	
14	* * * * *		* * * * *	
15	<b>Commercial Fisheries</b>		<b>-14,000</b>	<b>-14,000</b>
16	Southeast Region Fisheries Management	-3,800		
17	Central Region Fisheries Management	-8,200		
18	AYK Region Fisheries Management	-6,000		
19	Westward Region Fisheries Management	-6,700		
20	Headquarters Fisheries Management	-6,700		
21	Commercial Fisheries Special Projects	17,400		
22	<b>Sport Fisheries</b>		<b>-334,000</b>	<b>-109,000</b>
23	Sport Fisheries	-334,000		
24	<b>Wildlife Conservation</b>		<b>77,600</b>	<b>90,600</b>
25	Wildlife Conservation	89,300		
26	Wildlife Conservation Special Projects	-15,300		
27	Hunter Education Public Shooting Ranges	3,600		
28	<b>Administration and Support</b>		<b>26,200</b>	<b>29,400</b>
29	Commissioner's Office	500		
30	Administrative Services	20,900		
31	Fish and Game Boards and Advisory	3,800		
32	Committees			
33	State Subsistence	1,000		

1	Department of Fish and Game (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>Habitat</b>	<b>17,900</b>	<b>15,600</b>	<b>2,300</b>
5	Habitat	17,900		
6		* * * * *	* * * * *	
7	* * * * * Department of Health and Social Services		* * * * *	
8		* * * * *	* * * * *	
9	<b>Alaska Pioneer Homes</b>	<b>-56,900</b>	<b>-56,900</b>	
10	Alaska Pioneer Homes Management	-4,800		
11	Pioneer Homes	-52,100		
12	<b>Behavioral Health</b>	<b>-63,100</b>	<b>-38,000</b>	<b>-25,100</b>
13	Alcohol Safety Action Program (ASAP)	-700		
14	Behavioral Health Administration	-25,600		
15	Alaska Psychiatric Institute	-36,800		
16	<b>Children's Services</b>	<b>-172,400</b>	<b>-116,400</b>	<b>-56,000</b>
17	Children's Services Management	-36,700		
18	Front Line Social Workers	-132,700		
19	Infant Learning Program Grants	-3,000		
20	<b>Health Care Services</b>	<b>-43,300</b>	<b>-20,400</b>	<b>-22,900</b>
21	Health Facilities Licensing and Certification	-4,600		
22	Medical Assistance Administration	-24,200		
23	Rate Review	-5,400		
24	Health Planning and Systems Development	-9,100		
25	<b>Juvenile Justice</b>	<b>-136,900</b>	<b>-134,700</b>	<b>-2,200</b>
26	McLaughlin Youth Center	-35,500		
27	Mat-Su Youth Facility	-4,300		
28	Kenai Peninsula Youth Facility	-3,900		
29	Fairbanks Youth Facility	-11,900		
30	Bethel Youth Facility	-7,300		
31	Nome Youth Facility	-5,000		
32	Johnson Youth Center	-8,500		
33	Ketchikan Regional Youth Facility	-3,300		

1 Department of Health and Social Services (cont.)				
		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
4	Probation Services	-57,200		
5	<b>Public Assistance</b>		<b>-53,600</b>	<b>-74,600</b>
6	Child Care Benefits	-11,600		
7	Energy Assistance Program	-3,000		
8	Public Assistance Administration	-19,600		
9	Public Assistance Field Services	-69,000		
10	Fraud Investigation	-3,700		
11	Quality Control	-5,000		
12	Work Services	-8,500		
13	Women, Infants and Children	-7,800		
14	<b>Public Health</b>		<b>-142,400</b>	<b>-39,600</b>
15	Injury Prevention/Emergency Medical	-6,000		
16	Services			
17	Nursing	-54,600		
18	Women, Children and Family Health	-20,400		
19	Public Health Administrative Services	-11,600		
20	Emergency Programs	-4,200		
21	Certification and Licensing	-16,100		
22	Chronic Disease Prevention and Health	-19,200		
23	Promotion			
24	Epidemiology	-19,700		
25	Bureau of Vital Statistics	-10,000		
26	State Medical Examiner	-4,500		
27	Public Health Laboratories	-15,700		
28	<b>Senior and Disabilities Services</b>		<b>-32,300</b>	<b>-41,200</b>
29	Senior and Disabilities Services	-71,100		
30	Administration			
31	Governor's Council on Disabilities and	-2,400		
32	Special Education			
33	<b>Departmental Support Services</b>		<b>-55,800</b>	<b>-66,700</b>

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Public Affairs	-4,300		
5	Quality Assurance and Audit	-7,200		
6	Commissioner's Office	1,300		
7	Administrative Support Services	-45,700		
8	Facilities Management	-6,300		
9	Information Technology Services	-60,300		
10	* * * * *		* * * * *	
11	* * * * *	Department of Labor and Workforce Development		* * * * *
12	* * * * *		* * * * *	
13	<b>Commissioner and Administrative Services</b>	<b>-61,200</b>	<b>-14,500</b>	<b>-46,700</b>
14	Management Services	-19,700		
15	Data Processing	-21,100		
16	Labor Market Information	-20,400		
17	<b>Workers' Compensation</b>	<b>-8,800</b>	<b>-8,800</b>	
18	Workers' Compensation	-7,100		
19	Second Injury Fund	-900		
20	Fishermens Fund	-800		
21	<b>Labor Standards and Safety</b>	<b>-18,100</b>	<b>-11,200</b>	<b>-6,900</b>
22	Wage and Hour Administration	-6,900		
23	Mechanical Inspection	-5,400		
24	Occupational Safety and Health	-5,800		
25	<b>Employment Security</b>	<b>-127,600</b>	<b>-5,300</b>	<b>-122,300</b>
26	Employment and Training Services	-68,600		
27	Unemployment Insurance	-59,000		
28	<b>Business Partnerships</b>	<b>-15,900</b>	<b>-4,900</b>	<b>-11,000</b>
29	Business Services	-15,900		
30	<b>Vocational Rehabilitation</b>	<b>-29,200</b>	<b>-4,900</b>	<b>-24,300</b>
31	Vocational Rehabilitation Administration	-6,700		
32	Client Services	-15,600		
33	Disability Determination	-7,300		

1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Assistive Technology	400			
5		* * * * *	* * * * *		
6		* * * * * Department of Law	* * * * *		
7		* * * * *	* * * * *		
8	<b>Criminal Division</b>		<b>-18,600</b>	<b>4,500</b>	<b>-23,100</b>
9	First Judicial District	-2,400			
10	Second Judicial District	-1,900			
11	Third Judicial District: Anchorage	-5,100			
12	Third Judicial District: Outside Anchorage	-2,500			
13	Fourth Judicial District	-4,200			
14	Criminal Justice Litigation	0			
15	Criminal Appeals/Special Litigation	-2,500			
16	<b>Civil Division</b>		<b>-20,900</b>	<b>173,600</b>	<b>-194,500</b>
17	Child Protection	4,500			
18	Collections and Support	-1,200			
19	Commercial and Fair Business	-2,200			
20	Environmental Law	0			
21	Human Services	-500			
22	Labor and State Affairs	-2,300			
23	Legislation/Regulations	0			
24	Natural Resources	-1,100			
25	Oil, Gas and Mining	-3,200			
26	Opinions, Appeals and Ethics	-1,100			
27	Regulatory Affairs Public Advocacy	-2,700			
28	Timekeeping and Litigation Support	-5,200			
29	Torts & Workers' Compensation	-4,400			
30	Transportation Section	-1,500			
31	<b>Administration and Support</b>		<b>-8,300</b>	<b>-7,700</b>	<b>-600</b>
32	Administrative Services	-8,300			

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Military and Veterans Affairs	* * * * *	
	* * * * *	* * * * *	
<b>6 Military and Veteran's Affairs</b>	<b>-74,000</b>	<b>-16,200</b>	<b>-57,800</b>
7 Office of the Commissioner	-20,700		
8 Homeland Security and Emergency	-21,000		
9 Management			
10 Army Guard Facilities Maintenance	-7,800		
11 Air Guard Facilities Maintenance	-1,700		
12 Alaska Military Youth Academy	-22,800		
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources	* * * * *	
	* * * * *	* * * * *	
<b>16 Resource Development</b>	<b>189,300</b>	<b>142,600</b>	<b>46,700</b>
17 Administrative Services	9,300		
18 Information Resource Management	-16,800		
19 Oil & Gas Development	10,900		
20 Petroleum Systems Integrity Office	1,000		
21 Pipeline Coordinator	9,300		
22 Gas Pipeline Implementation	-2,400		
23 Alaska Coastal and Ocean Management	7,300		
24 Large Project Permitting	-1,800		
25 Mining and Land Development	44,000		
26 Land Sales & Municipal Entitlements	23,300		
27 Land Acquisition & Title Defense	8,300		
28 Water Development	13,600		
29 Director's Office/Mining, Land, & Water	-800		
30 Forest Management and Development	11,600		
31 Geological Development	38,700		
32 Recorder's Office/Uniform Commercial	22,800		
33 Code			

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Agricultural Development	4,200			
5	North Latitude Plant Material Center	-4,900			
6	Agriculture Revolving Loan Program	8,100			
7	Administration				
8	Public Services Office	3,600			
9	<b>State Public Domain &amp; Public Access</b>		<b>1,900</b>	<b>1,900</b>	
10	Citizen's Advisory Commission on Federal	300			
11	Areas				
12	RS 2477/Navigability Assertions and	1,600			
13	Litigation Support				
14	<b>Statewide Fire Suppression</b>		<b>47,400</b>	<b>41,700</b>	<b>5,700</b>
15	Fire Suppression Preparedness	47,400			
16	<b>Parks and Recreation Management</b>		<b>59,700</b>	<b>18,900</b>	<b>40,800</b>
17	Office of History and Archaeology	25,500			
18	Parks Management	11,700			
19	Parks & Recreation Access	22,500			
20		* * * * *	* * * * *		
21		* * * * * Department of Public Safety	* * * * *		
22		* * * * *	* * * * *		
23	<b>Fire and Life Safety</b>		<b>-8,700</b>	<b>-8,400</b>	<b>-300</b>
24	Fire and Life Safety Operations	-6,600			
25	Training and Education Bureau	-2,100			
26	<b>Alaska Fire Standards Council</b>		<b>-1,900</b>	<b>-1,900</b>	
27	Alaska Fire Standards Council	-1,900			
28	<b>Alaska State Troopers</b>		<b>-108,900</b>	<b>-108,900</b>	
29	Special Projects	-2,200			
30	Alaska State Troopers Director's Office	-900			
31	Alaska Bureau of Judicial Services	-3,400			
32	Narcotics Task Force	-1,400			
33	Alaska State Trooper Detachments	-68,900			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Bureau of Investigation	-6,300			
5	Alaska Bureau of Alcohol and Drug	-3,900			
6	Enforcement				
7	Alaska Wildlife Troopers	-14,300			
8	Alaska Wildlife Troopers Aircraft Section	-1,800			
9	Alaska Wildlife Troopers Marine	-5,800			
10	Enforcement				
11	<b>Village Public Safety Officer Program</b>		<b>400</b>	<b>400</b>	
12	VPSO Support	400			
13	<b>Statewide Support</b>		<b>-53,500</b>	<b>-53,500</b>	
14	Commissioner's Office	-2,200			
15	Training Academy	-2,700			
16	Administrative Services	-15,400			
17	Alcoholic Beverage Control Board	-3,400			
18	Alaska Public Safety Information Network	-4,200			
19	Alaska Criminal Records and Identification	-7,100			
20	Laboratory Services	-18,500			
21		* * * * *	* * * * *		
22		* * * * * Department of Revenue	* * * * *		
23		* * * * *	* * * * *		
24	<b>Taxation and Treasury</b>		<b>-75,800</b>	<b>-71,200</b>	<b>-4,600</b>
25	Tax Division	-46,300			
26	Treasury Division	-7,700			
27	Unclaimed Property	-2,000			
28	Permanent Fund Dividend Division	-19,800			
29	<b>Child Support Services</b>		<b>-60,600</b>	<b>-20,600</b>	<b>-40,000</b>
30	Child Support Services Division	-60,600			
31	<b>Administration and Support</b>		<b>-9,200</b>	<b>-5,400</b>	<b>-3,800</b>
32	Administrative Services	-9,200			
33	<b>Alaska Mental Health Trust Authority</b>		<b>-2,500</b>	<b>-2,500</b>	

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Long Term Care Ombudsman Office	-2,500		
5	* * * * *		* * * * *	
6	* * * * * Department of Transportation/Public Facilities			* * * * *
7	* * * * *		* * * * *	
8	<b>Administration and Support</b>		<b>-107,900</b>	<b>-45,300</b>
9	Contracting and Appeals	-2,800		
10	Equal Employment and Civil Rights	-7,500		
11	Internal Review	-6,000		
12	Transportation Management and Security	-3,100		
13	Statewide Administrative Services	-21,500		
14	Statewide Information Systems	-10,900		
15	Statewide Procurement	-5,800		
16	Central Region Support Services	1,400		
17	Northern Region Support Services	-1,600		
18	Southeast Region Support Services	-2,500		
19	Statewide Aviation	-9,500		
20	Program Development	-16,300		
21	Central Region Planning	9,600		
22	Northern Region Planning	-9,500		
23	Southeast Region Planning	-2,800		
24	Measurement Standards & Commercial	-19,100		
25	Vehicle Enforcement			
26	<b>Design, Engineering and Construction</b>		<b>62,600</b>	<b>-1,100</b>
27	Statewide Public Facilities	27,300		
28	Statewide Design and Engineering Services	-42,900		
29	Central Design and Engineering Services	139,800		
30	Northern Design and Engineering Services	-72,000		
31	Southeast Design and Engineering Services	-50,200		
32	Central Region Construction and CIP	119,200		
33	Support			

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Northern Region Construction and CIP	-39,900			
5	Support				
6	Southeast Region Construction	-18,700			
7	<b>State Equipment Fleet</b>		<b>-19,900</b>		<b>-19,900</b>
8	State Equipment Fleet	-19,900			
9	<b>Highways, Aviation and Facilities</b>		<b>-59,600</b>	<b>-58,000</b>	<b>-1,600</b>
10	Central Region Facilities	-3,700			
11	Northern Region Facilities	-2,300			
12	Southeast Region Facilities	-2,500			
13	Central Region Highways and Aviation	-18,200			
14	Northern Region Highways and Aviation	-26,400			
15	Southeast Region Highways and Aviation	-8,600			
16	Whittier Access and Tunnel	2,100			
17	<b>International Airports</b>		<b>-43,700</b>		<b>-43,700</b>
18	Anchorage Airport Administration	-23,800			
19	Anchorage Airport Facilities	-8,100			
20	Anchorage Airport Field and Equipment	-5,600			
21	Maintenance				
22	Anchorage Airport Operations	-7,600			
23	Anchorage Airport Safety	-5,400			
24	Fairbanks Airport Administration	1,600			
25	Fairbanks Airport Operations	5,900			
26	Fairbanks Airport Safety	-700			
27	<b>Marine Highway System</b>		<b>-64,400</b>	<b>-58,500</b>	<b>-5,900</b>
28	Marine Engineering	-7,400			
29	Reservations and Marketing	-12,600			
30	Marine Shore Operations	-22,600			
31	Vessel Operations Management	-21,800			

32 \* Sec. 7. The following sets out the funding by agency for the appropriations made in Sec. 6 of this  
33 Act.

1	<b>Department of Administration</b>	
2	1004 General Fund Receipts	-103,400
3	1005 General Fund/Program Receipts	86,200
4	1007 Inter-Agency Receipts	-300
5	1017 Benefits Systems Receipts	-13,300
6	1023 FICA Administration Fund Account	-600
7	1029 Public Employees Retirement System	-21,100
8	Fund	
9	1034 Teachers Retirement System Fund	-8,800
10	1037 General Fund / Mental Health	-700
11	1042 Judicial Retirement System	-100
12	1045 National Guard & Naval Militia Retirement	-400
13	System	
14	1061 Capital Improvement Project Receipts	-1,600
15	1147 Public Building Fund	-3,100
16	1162 Alaska Oil & Gas Conservation	-1,700
17	Commission Rcpts	
18	<b>*** Total Agency Funding ***</b>	<b>\$-68,900</b>
19	<b>Department of Commerce, Community, and Economic Development</b>	
20	1002 Federal Receipts	-3,400
21	1003 General Fund Match	-3,300
22	1004 General Fund Receipts	-24,200
23	1005 General Fund/Program Receipts	-7,500
24	1007 Inter-Agency Receipts	-15,600
25	1036 Commercial Fishing Loan Fund	-16,600
26	1061 Capital Improvement Project Receipts	-5,100
27	1070 Fisheries Enhancement Revolving Loan	-1,700
28	Fund	
29	1141 RCA Receipts	-19,400
30	1156 Receipt Supported Services	-24,900
31	1164 Rural Development Initiative Fund	-300
32	1170 Small Business Economic Development	-200
33	Revolving Loan Fund	

1	<b>*** Total Agency Funding ***</b>	<b>\$-122,200</b>
2	<b>Department of Corrections</b>	
3	1002 Federal Receipts	-7,700
4	1004 General Fund Receipts	-263,500
5	1037 General Fund / Mental Health	-700
6	<b>*** Total Agency Funding ***</b>	<b>\$-271,900</b>
7	<b>Department of Education and Early Development</b>	
8	1002 Federal Receipts	-10,700
9	1003 General Fund Match	-700
10	1004 General Fund Receipts	-50,900
11	1005 General Fund/Program Receipts	-1,800
12	1007 Inter-Agency Receipts	-4,000
13	1014 Donated Commodity/Handling Fee Account	-500
14	<b>*** Total Agency Funding ***</b>	<b>\$-68,600</b>
15	<b>Department of Environmental Conservation</b>	
16	1002 Federal Receipts	2,200
17	1003 General Fund Match	1,800
18	1004 General Fund Receipts	-23,100
19	1005 General Fund/Program Receipts	-30,800
20	1007 Inter-Agency Receipts	-7,200
21	1052 Oil/Hazardous Response Fund	-61,900
22	1061 Capital Improvement Project Receipts	-16,000
23	1075 Alaska Clean Water Loan Fund	-200
24	1093 Clean Air Protection Fund	-10,200
25	1166 Commercial Passenger Vessel	-3,800
26	Environmental Compliance Fund	
27	1205 Berth Fees for the Ocean Ranger Program	-1,400
28	<b>*** Total Agency Funding ***</b>	<b>\$-150,600</b>
29	<b>Department of Fish and Game</b>	
30	1002 Federal Receipts	-145,400
31	1003 General Fund Match	4,200
32	1004 General Fund Receipts	6,900
33	1005 General Fund/Program Receipts	1,500

1	1007 Inter-Agency Receipts	-500
2	1018 Exxon Valdez Oil Spill Settlement	-400
3	1024 Fish and Game Fund	-500
4	1061 Capital Improvement Project Receipts	-59,100
5	1108 Statutory Designated Program Receipts	-33,000
6	<b>*** Total Agency Funding ***</b>	<b>-\$226,300</b>
7	<b>Department of Health and Social Services</b>	
8	1002 Federal Receipts	-294,000
9	1003 General Fund Match	-116,500
10	1004 General Fund Receipts	-428,600
11	1005 General Fund/Program Receipts	-28,600
12	1007 Inter-Agency Receipts	-19,400
13	1037 General Fund / Mental Health	-78,700
14	1061 Capital Improvement Project Receipts	-9,500
15	1092 Mental Health Trust Authority Authorized	1,300
16	Receipts	
17	1108 Statutory Designated Program Receipts	-6,700
18	1168 Tobacco Use Education and Cessation	-3,300
19	Fund	
20	1180 Alcohol & Other Drug Abuse Treatment &	5,200
21	Prevention Fund	
22	<b>*** Total Agency Funding ***</b>	<b>-\$978,800</b>
23	<b>Department of Labor and Workforce Development</b>	
24	1002 Federal Receipts	-165,000
25	1003 General Fund Match	-6,000
26	1004 General Fund Receipts	-20,500
27	1005 General Fund/Program Receipts	-200
28	1007 Inter-Agency Receipts	-43,500
29	1031 Second Injury Fund Reserve Account	-900
30	1032 Fishermen's Fund	-800
31	1049 Training and Building Fund	-2,700
32	1054 State Employment & Training Program	-3,200
33	1108 Statutory Designated Program Receipts	-500

1	1151 Technical Vocational Education Program	-1,800
2	Account	
3	1157 Workers Safety and Compensation	-9,800
4	Administration Account	
5	1172 Building Safety Account	-3,700
6	1212 Federal Stimulus: ARRA 2009	-2,200
7	<b>*** Total Agency Funding ***</b>	<b>-\$260,800</b>
8	<b>Department of Law</b>	
9	1004 General Fund Receipts	174,500
10	1005 General Fund/Program Receipts	-1,400
11	1007 Inter-Agency Receipts	-211,000
12	1055 Inter-agency/Oil & Hazardous Waste	-7,200
13	1141 RCA Receipts	-2,700
14	<b>*** Total Agency Funding ***</b>	<b>-\$47,800</b>
15	<b>Department of Military and Veterans Affairs</b>	
16	1002 Federal Receipts	-39,300
17	1003 General Fund Match	-6,800
18	1004 General Fund Receipts	-9,400
19	1007 Inter-Agency Receipts	-2,800
20	1061 Capital Improvement Project Receipts	-15,700
21	<b>*** Total Agency Funding ***</b>	<b>-\$74,000</b>
22	<b>Department of Natural Resources</b>	
23	1002 Federal Receipts	27,100
24	1003 General Fund Match	10,100
25	1004 General Fund Receipts	118,800
26	1005 General Fund/Program Receipts	37,000
27	1007 Inter-Agency Receipts	18,400
28	1021 Agricultural Loan Fund	8,100
29	1055 Inter-agency/Oil & Hazardous Waste	400
30	1061 Capital Improvement Project Receipts	28,500
31	1105 Alaska Permanent Fund Corporation	9,200
32	Receipts	
33	1108 Statutory Designated Program Receipts	9,600

1	1153 State Land Disposal Income Fund	29,000
2	1155 Timber Sale Receipts	2,100
3	<b>*** Total Agency Funding ***</b>	<b>\$298,300</b>
4	<b>Department of Public Safety</b>	
5	1002 Federal Receipts	-100
6	1003 General Fund Match	-400
7	1004 General Fund Receipts	-162,100
8	1005 General Fund/Program Receipts	-9,800
9	1007 Inter-Agency Receipts	-100
10	1061 Capital Improvement Project Receipts	-100
11	<b>*** Total Agency Funding ***</b>	<b>\$-172,600</b>
12	<b>Department of Revenue</b>	
13	1002 Federal Receipts	-40,000
14	1003 General Fund Match	-20,600
15	1004 General Fund Receipts	-55,100
16	1005 General Fund/Program Receipts	-3,600
17	1007 Inter-Agency Receipts	-7,600
18	1037 General Fund / Mental Health	-400
19	1050 Permanent Fund Dividend Fund	-19,800
20	1066 Public School Fund	-100
21	1105 Alaska Permanent Fund Corporation	-800
22	Receipts	
23	1169 PCE Endowment Fund	-100
24	<b>*** Total Agency Funding ***</b>	<b>\$-148,100</b>
25	<b>Department of Transportation/Public Facilities</b>	
26	1002 Federal Receipts	-600
27	1004 General Fund Receipts	-92,400
28	1005 General Fund/Program Receipts	-6,900
29	1007 Inter-Agency Receipts	-2,000
30	1026 Highways/Equipment Working Capital	-21,600
31	Fund	
32	1027 International Airport Revenue Fund	-47,900
33	1061 Capital Improvement Project Receipts	100

1	1076 Marine Highway System Fund	-63,600
2	1108 Statutory Designated Program Receipts	-100
3	1214 Whittier Tunnel Toll Receipts	2,100
4	<b>*** Total Agency Funding ***</b>	<b>-\$232,900</b>
5	<b>*** Total Funding ***</b>	<b>-\$2,525,200</b>

6 \* Sec. 8. The following sets out the statewide funding for the appropriations made in sec. 6 of this  
7 Act.

8	Funding Source	Amount
9	<b>General Funds</b>	
10	1003 General Fund Match	-138,200
11	1004 General Fund Receipts	-933,000
12	1005 General Fund/Program Receipts	34,100
13	1021 Agricultural Loan Fund	8,100
14	1031 Second Injury Fund Reserve Account	-900
15	1032 Fishermen's Fund	-800
16	1036 Commercial Fishing Loan Fund	-16,600
17	1037 General Fund / Mental Health	-80,500
18	1049 Training and Building Fund	-2,700
19	1050 Permanent Fund Dividend Fund	-19,800
20	1052 Oil/Hazardous Response Fund	-61,900
21	1054 State Employment & Training Program	-3,200
22	1066 Public School Fund	-100
23	1070 Fisheries Enhancement Revolving Loan Fund	-1,700
24	1076 Marine Highway System Fund	-63,600
25	1141 RCA Receipts	-22,100
26	1151 Technical Vocational Education Program	-1,800
27	Account	
28	1153 State Land Disposal Income Fund	29,000
29	1155 Timber Sale Receipts	2,100
30	1156 Receipt Supported Services	-24,900
31	1157 Workers Safety and Compensation	-9,800
32	Administration Account	
33	1162 Alaska Oil & Gas Conservation Commission	-1,700

1	Repts	
2	1164 Rural Development Initiative Fund	-300
3	1166 Commercial Passenger Vessel	-3,800
4	Environmental Compliance Fund	
5	1168 Tobacco Use Education and Cessation Fund	-3,300
6	1169 PCE Endowment Fund	-100
7	1170 Small Business Economic Development	-200
8	Revolving Loan Fund	
9	1172 Building Safety Account	-3,700
10	1180 Alcohol & Other Drug Abuse Treatment &	5,200
11	Prevention Fund	
12	1205 Berth Fees for the Ocean Ranger Program	-1,400
13	* * * Total General Funds * * *	\$-1,317,600
14	<b>Federal Funds</b>	
15	1002 Federal Receipts	-676,900
16	1014 Donated Commodity/Handling Fee Account	-500
17	1075 Alaska Clean Water Loan Fund	-200
18	1212 Federal Stimulus: ARRA 2009	-2,200
19	* * * Federal Funds * * *	\$-679,800
20	<b>Other Non-Duplicated Funds</b>	
21	1017 Benefits Systems Receipts	-13,300
22	1018 Exxon Valdez Oil Spill Settlement	-400
23	1023 FICA Administration Fund Account	-600
24	1024 Fish and Game Fund	-500
25	1027 International Airport Revenue Fund	-47,900
26	1029 Public Employees Retirement System Fund	-21,100
27	1034 Teachers Retirement System Fund	-8,800
28	1042 Judicial Retirement System	-100
29	1045 National Guard & Naval Militia Retirement	-400
30	System	
31	1092 Mental Health Trust Authority Authorized	1,300
32	Receipts	
33	1093 Clean Air Protection Fund	-10,200

1	1105 Alaska Permanent Fund Corporation	8,400
2	Receipts	
3	1108 Statutory Designated Program Receipts	-30,700
4	1214 Whittier Tunnel Toll Receipts	2,100
5	*** Total Other Non-Duplicated Funds ***	\$-122,200
6	<b>Duplicated Funds</b>	
7	1007 Inter-Agency Receipts	-295,600
8	1026 Highways/Equipment Working Capital Fund	-21,600
9	1055 Inter-agency/Oil & Hazardous Waste	-6,800
10	1061 Capital Improvement Project Receipts	-78,500
11	1147 Public Building Fund	-3,100
12	*** Total Duplicated Funds ***	\$-405,600
13	<b>*** Total Funding ***</b>	<b>\$-2,525,200</b>
14	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 9.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 4, ch. 30,  
2 SLA 2007, page 89, line 33 through page 90, line 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
3 Comprehensive Oil and Gas	<u>2,750,000</u>	<u>1,375,000</u>	<u>1,375,000</u>
4 Infrastructure Risk	[5,000,000]	[2,500,000]	[2,500,000]
5 Assessment Phase 1 (HD 1-40)			

6 \* **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 16(b), ch.  
7 41, SLA 2010, is amended to read:

8 (b) If [THE AMOUNT OF] federal receipts **generated through the enhanced**  
9 **federal medical assistance percentages (FMAP) provisions under** [FROM]  
10 **P.L. 111-5 (American Recovery and Reinvestment Act of 2009), as amended by**  
11 **P.L. 111-226, are** [APPROPRIATED IN SEC. 1 OF THIS ACT FOR STATE  
12 MEDICAID PROGRAMS FOR THE FISCAL YEAR ENDING JUNE 30, 2011, IS]  
13 not available to the state **for the fiscal year ending June 30, 2011, in the same**  
14 **percentages allocated for the fiscal year ending June 30, 2010** [IN THE AMOUNT  
15 APPROPRIATED], the **appropriations in sec. 1 of this Act** [APPROPRIATION] of  
16 federal receipts **are** [IS] reduced by the unavailable amount, and the **appropriations**  
17 [DIFFERENCE BETWEEN THE AMOUNT OF FEDERAL RECEIPTS  
18 APPROPRIATED AND THE AMOUNT RECEIVED IS APPROPRIATED] from the  
19 general fund **are increased by the unavailable amount** to the Department of Health  
20 and Social Services for Medicaid programs for the fiscal year ending June 30, 2011.

21 (b) The sum of \$167,065.58 is appropriated from the general fund to the Department  
22 of Health and Social Services for the purpose of paying a legal settlement entered into  
23 between the Department of Health and Social Services and Hope Community Resources, Inc.  
24 related to reimbursement rates for home and community-based services for the fiscal year  
25 ending June 30, 2011.

26 (c) The sum of \$132,000 is appropriated from the general fund to the Department of  
27 Health and Social Services for the purpose of paying a legal settlement entered into between  
28 the Department of Health and Social Services and NANA Management Services related to a  
29 nursing home facility for the fiscal year ending June 30, 2011.  
30  
31

1       \* **Sec. 11.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section  
2       7, ch. 43, SLA 2010, page 28, lines 23 - 24, is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	500,000		500,000

6 AVTEC Culinary Academy

7       Equipment, Student Cafeteria

8       Remodeling, and Facility

9       Demolition (HD 33-35)

10       \* **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$241,173.45 is appropriated from the  
11       general fund to the Department of Law, civil division, deputy attorney general's office, for the  
12       purpose of paying judgments and settlements against the state for the fiscal year ending  
13       June 30, 2011.

14       (b) The amount necessary, after application of the amount appropriated in (a) of this  
15       section, to pay judgments awarded against the state on or before June 30, 2011, is  
16       appropriated from the general fund to the Department of Law, civil division, deputy attorney  
17       general's office, for the purpose of paying judgments against the state for the fiscal year  
18       ending June 30, 2011.

19       \* **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA  
20       1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b),  
21       ch. 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, sec. 34(a), ch. 82, SLA 2006, and sec.  
22       31(a), ch. 29, SLA 2008, is amended to read:

23               Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
24       unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
25       appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
26       ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,  
27       June 30, 2005, June 30, 2006, June 30, 2007, June 30, 2008, June 30, 2009, June 30,  
28       2010, [AND] June 30, 2011, June 30, 2012, and June 30, 2013, to the Department of  
29       Natural Resources for an appraisal of public school lands to determine the fair market  
30       value of the public school trust land where the land was redesignated as general grant  
31       land in 1978.

1 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,  
2 sec. 34(b), ch. 82, SLA 2006, and sec. 31(b), ch. 29, SLA 2008, is amended to read:

3 (c) The sum of \$305,000 is appropriated from the public school trust fund  
4 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending  
5 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,  
6 2007, June 30, 2008, June 30, 2009, June 30, 2010, [AND] June 30, 2011, **June 30,**  
7 **2012, and June 30, 2013,** for an appraisal of public school lands to determine the fair  
8 market value of the public school trust land where the land was redesignated as  
9 general grant land in 1978.

10 (c) Section 22(c), ch. 14, SLA 2009, is amended to read:

11 (c) Section 12 of this Act lapses June 30, **2012** [2011].

12 (d) Section 4, ch. 30, SLA 2007, page 97, lines 25 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Alaska Cadastral Project (HD 1-40)	<b><u>300,000</u></b>		<b><u>300,000</u></b>
16	[250,000]		[250,000]

17 \* **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 7, ch. 43, SLA 2010, page  
18 33, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
21 Public Safety Academy	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
22 Driver Training Facility -	[5,000,000]	[5,000,000]	
23 Land Acquisition &			
24 Construction (HD 1-40)			

25 (b) Section 1, ch. 43, SLA 2010, page 3, lines 8 - 9, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
28 Crime Lab Replacement (HD 17-32)	<b><u>70,750,000</u></b>	<b><u>70,750,000</u></b>	
29	[75,750,000]	[75,750,000]	

30 \* **Sec. 15.** DEPARTMENT OF REVENUE. Section 36, ch. 43, SLA 2010, is amended to  
31 read:

1           Sec. 36. DEPARTMENT OF REVENUE. The amount necessary for the  
2           purpose, estimated to be \$4,766,400, is appropriated from the general fund to the  
3           Department of Revenue, State Bond Committee, to pay expenses incident to the sale  
4           and issuance of general obligation bonds for library, education, and educational  
5           research facilities for the fiscal years [YEAR] ending June 30, 2011, **June 30, 2012,**  
6           **and June 30, 2013.**

7           \* **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
8           amount of \$4,000,000 of the appropriation made in sec. 22(a) - (d), ch. 41, SLA 2010, and  
9           allocated to the Department of Transportation and Public Facilities is repealed and  
10          reappropriated to the Department of Transportation and Public Facilities for Alaska marine  
11          highway system vessel and terminal overhaul and rehabilitation.

12          \* **Sec. 17.** FUND CAPITALIZATION. Section 27(c), ch. 41, SLA 2010, is amended to  
13          read:

14                   (c) The amount received under AS 18.67.162 as program receipts, estimated to  
15                   be \$21,000, including donations and recoveries of or reimbursement for awards made  
16                   from the crime victim compensation fund, during the fiscal year ending June 30, **2009**  
17                   [2011], is appropriated to the crime victim compensation fund (AS 18.67.162).

18          \* **Sec. 18.** STATE DEBT AND OTHER OBLIGATIONS. Section 32(n), ch. 41, SLA 2010,  
19          is amended to read:

20                   (n) The sum of \$50,047,900 is appropriated to the state bond committee for  
21                   payment of debt service and trustee fees on outstanding international airports revenue  
22                   bonds for the fiscal year ending June 30, 2011, from the following sources in the  
23                   amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<b><u>\$44,640,292</u></b>
(AS 37.15.430(a))	[\$46,847,900]
Passenger facility charge	<b><u>5,200,000</u></b>
	[3,200,000]
<b><u>Build America Bonds interest subsidy receipts</u></b>	<b><u>207,608</u></b>

30          \* **Sec. 19.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by  
31          the Department of Natural Resources for fire suppression for the fiscal year ending June 30,

1 2010 (AR 37313-10 Fire General Fund), are ratified in the amount of \$23,458,478.12.

2 (b) The expenditures by the Department of Public Safety for highway safety for the  
3 fiscal year ending June 30, 2010 (AR 47834-10 Bureau of Highway Patrol RSA with  
4 DOT/PF), are ratified in the amount of \$18,407.80 to reverse the negative account balance in  
5 the Alaska state accounting system in the amount listed for the AR number. The appropriation  
6 from which these expenditures were actually paid is amended by increasing the appropriation  
7 by \$18,407.80.

8 \* **Sec. 20.** BUDGET RESERVE FUND. The unobligated balance of the operating general  
9 fund (state accounting system fund number 11100) at the close of business on June 30, 2011,  
10 is appropriated to the budget reserve fund (AS 37.05.540(a)).

11 \* **Sec. 21.** REPEALERS. Section 1(b), ch. 1, 4SSLA 2008, as amended by sec. 13(a),  
12 ch. 14, SLA 2009, and sec. 9(c), ch. 1, 4SSLA 2008, as enacted by sec. 13(b), ch. 14, SLA  
13 2009, are repealed June 30, 2011.

14 \* **Sec. 22.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 9, 11,  
15 13(d), 14, and 16 of this Act are for capital projects and lapse under AS 37.25.020.

16 (b) The appropriation made by sec. 17 of this Act is for the capitalization of a fund  
17 and does not lapse.

18 \* **Sec. 23.** RETROACTIVITY. Section 17 of this Act is retroactive to June 30, 2009.

19 \* **Sec. 24.** This Act takes effect April 17, 2011.