

SENATE CS FOR CS FOR HOUSE BILL NO. 108(FIN) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/1/11

Offered: 3/28/11

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, amending appropriations, and**
3 **making reappropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	74,881,800	14,386,900	60,494,900
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41 SLA 2010, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,695,300
DOA Leases	1,814,900
Office of the Commissioner	985,500
Administrative Services	2,479,800
DOA Information Technology Support	1,329,000
Finance	9,245,200
E-Travel	2,919,200
Personnel	17,051,300
Labor Relations	1,378,100
Purchasing	1,336,600
Property Management	1,014,400
Central Mail	3,549,100

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Centralized Human	281,700		
4	Resources			
5	Retirement and Benefits	15,072,300		
6	Health Plans	15,100,400		
7	Administration			
8	Labor Agreements	50,000		
9	Miscellaneous Items			
10	Centralized ETS Services	338,200		
11	Unallocated Reduction	-759,200		
12	Leases	48,801,200	39,800	48,761,400
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010,			
15	page 3, line 10, and collected in the Department of Administration's federally approved cost			
16	allocation plans.			
17	Leases	47,532,700		
18	Lease Administration	1,268,500		
19	State Owned Facilities	19,404,200	1,348,300	18,055,900
20	Facilities	17,147,200		
21	Facilities Administration	1,554,900		
22	Non-Public Building Fund	802,100		
23	Facilities			
24	Unallocated Reduction	-100,000		
25	Administration State	1,538,800	1,468,600	70,200
26	Facilities Rent			
27	Administration State	1,538,800		
28	Facilities Rent			
29	Special Systems	2,298,100	2,298,100	
30	Unlicensed Vessel	50,000		
31	Participant Annuity			
32	Retirement Plan			
33	Elected Public Officers	2,248,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Retirement System Benefits		
4	Enterprise Technology	46,633,600	8,170,100
5	Services		38,463,500
6	State of Alaska	5,659,300	
7	Telecommunications System		
8	Alaska Land Mobile Radio	1,300,000	
9	It is the intent of the legislature that the Commissioner of Administration will deliver a report		
10	on the future viability of the Alaska Land Mobile Radio network to the legislature not later		
11	than the 15th day of the second session of the 27th Alaska Legislature. The report should		
12	address anticipated operating and capital costs of sustaining the system and the sources of		
13	funds that will be used to fund those costs. The report should also review alternatives to the		
14	ALMR network.		
15	Enterprise Technology	39,674,300	
16	Services		
17	It is the intent of the legislature that the reductions taken in the Enterprise Technology		
18	Services Allocation remain in that allocation and not be spread to either the State of Alaska		
19	Telecommunications System or the Alaska Land Mobile Radio allocations.		
20	Information Services Fund	55,000	55,000
21	Information Services Fund	55,000	
22	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
23	Public Communications	5,172,200	4,848,500
24	Services		323,700
25	Public Broadcasting	54,200	
26	Commission		
27	Public Broadcasting - Radio	3,119,900	
28	Public Broadcasting - T.V.	827,100	
29	Satellite Infrastructure	1,171,000	
30	AIRRES Grant	100,000	100,000
31	AIRRES Grant	100,000	
32	Risk Management	36,969,700	36,969,700
33	Risk Management	36,969,700	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Oil and Gas	6,155,000	6,018,200	136,800
4	Conservation Commission			
5	Alaska Oil and Gas	6,155,000		
6	Conservation Commission			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2011, of the receipts of the Department of Administration, Alaska Oil and			
9	Gas Conservation Commission receipts account for regulatory cost charges under AS			
10	31.05.093 and permit fees under AS 31.05.090.			
11	Legal and Advocacy Services	44,836,100	43,163,400	1,672,700
12	Office of Public Advocacy	21,454,700		
13	Public Defender Agency	23,381,400		
14	Violent Crimes Compensation	2,460,100		2,460,100
15	Board			
16	Violent Crimes	2,460,100		
17	Compensation Board			
18	Alaska Public Offices	1,470,900	1,470,900	
19	Commission			
20	Alaska Public Offices	1,470,900		
21	Commission			
22	Motor Vehicles	17,016,700	15,467,600	1,549,100
23	Motor Vehicles	17,016,700		
24	General Services Facilities	39,700		39,700
25	Maintenance			
26	General Services Facilities	39,700		
27	Maintenance			
28	ETS Facilities Maintenance	23,000		23,000
29	ETS Facilities Maintenance	23,000		
30	*****		*****	
31	***** Department of Commerce, Community and Economic Development *****			
32	*****		*****	
33	Executive Administration	5,778,800	1,469,400	4,309,400

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Commissioner's Office	971,700		
4	Administrative Services	4,807,100		
5	Economic Development		3,625,400	3,091,600
6	Economic Development	3,625,400		533,800
7	Community and Regional		11,351,600	7,320,100
8	Affairs			4,031,500
9	Community and Regional	11,351,600		
10	Affairs			
11	Revenue Sharing		28,895,900	28,895,900
12	Payment in Lieu of Taxes	10,100,000		
13	(PILT)			
14	National Forest Receipts	15,195,900		
15	Fisheries Taxes	3,600,000		
16	Investments		4,970,000	4,965,600
17	Investments	4,970,000		4,400
18	Alaska Industrial		11,526,200	11,526,200
19	Development and Export			
20	Authority			
21	Alaska Industrial	11,264,200		
22	Development and Export			
23	Authority			
24	Alaska Industrial	262,000		
25	Development Corporation			
26	Facilities Maintenance			
27	Alaska Energy Authority		8,648,500	3,172,000
28	Alaska Energy Authority	1,067,100		5,476,500
29	Owned Facilities			
30	Alaska Energy Authority	5,876,300		
31	Rural Energy Operations			
32	Alaska Energy Authority	100,700		
33	Technical Assistance			

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Project	1,604,400		
4	Development, Alternative			
5	Energy and Efficiency			
6	It is the intent of the legislature that the Alaska Energy Authority continue to work with the			
7	University of Alaska on small-scale nuclear power feasibility research.			
8	Banking and Securities	3,512,400	3,512,400	
9	Banking and Securities	3,512,400		
10	Insurance Operations	7,161,500	7,020,500	141,000
11	Insurance Operations	7,161,500		
12	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
13	and unobligated balance on June 30, 2011, of the Department of Commerce, Community, and			
14	Economic Development, division of insurance, program receipts from license fees and service			
15	fees.			
16	Corporations, Business and	11,537,500	10,431,900	1,105,600
17	Professional Licensing			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2011, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
20	Corporations, Business and	11,537,500		
21	Professional Licensing			
22	Regulatory Commission of	8,932,100	8,587,800	344,300
23	Alaska			
24	Regulatory Commission of	8,932,100		
25	Alaska			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2011, of the Department of Commerce, Community, and Economic			
28	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
29	under AS 42.05.254 and AS 42.06.286.			
30	DCED State Facilities Rent	1,345,200	585,000	760,200
31	DCED State Facilities	1,345,200		
32	Rent			
33	Serve Alaska	3,581,600	253,200	3,328,400

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Serve Alaska	3,581,600	
4	*****	*****	
5	***** Department of Corrections *****		
6	*****	*****	
7	Administration and Support	7,000,900	6,889,500
8	Office of the Commissioner	1,330,500	
9	Administrative Services	2,918,900	
10	Information Technology	2,138,500	
11	MIS		
12	Research and Records	323,100	
13	DOC State Facilities Rent	289,900	
14	Population Management	222,925,900	206,016,300
15	It is the intent of the legislature that the Department of Corrections provide an analysis to the		
16	legislature by January 31, 2012 showing the cost differences between paying overtime to		
17	correctional officers versus hiring new employees.		
18	It is the intent of the legislature that the Department of Corrections will prepare its FY 13		
19	budget request based on a current shift relief factor applied to updated and approved post		
20	orders; that the Department will calculate that shift relief factor by facility and will		
21	differentiate between mandatory and essential posts; and that the Department will update and		
22	approve post orders to ensure the safety of correctional staff, the general public, and inmates		
23	in custody.		
24	It is the intent of the legislature that the Department of Corrections will develop and		
25	promulgate construction plans that expand capacity at the Yukon-Kuskokwim Correctional		
26	Center and the Fairbanks Correctional Center to accommodate current and future offender		
27	populations, and that the Department will request funding in its FY 13 budget for the		
28	development and construction of those facility expansions.		
29	Correctional Academy	1,070,000	
30	Facility-Capital	617,200	
31	Improvement Unit		
32	Prison System Expansion	436,700	
33	Facility Maintenance	12,280,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Classification and Furlough	1,248,500	
4	Out-of-State Contractual	24,060,500	
5	Institution Director's	1,588,100	
6	Office		
7	Inmate Transportation	2,196,100	
8	Point of Arrest	628,700	
9	Anchorage Correctional	26,390,500	
10	Complex		
11	Anvil Mountain Correctional	5,504,300	
12	Center		
13	Combined Hiland Mountain	11,049,600	
14	Correctional Center		
15	Fairbanks Correctional	10,245,800	
16	Center		
17	Goose Creek Correctional	585,700	
18	Center		
19	Ketchikan Correctional	4,258,900	
20	Center		
21	Lemon Creek Correctional	9,084,600	
22	Center		
23	Matanuska-Susitna	4,538,600	
24	Correctional Center		
25	Palmer Correctional Center	13,164,700	
26	Spring Creek Correctional	21,886,800	
27	Center		
28	Wildwood Correctional	13,999,300	
29	Center		
30	Yukon-Kuskokwim	5,946,700	
31	Correctional Center		
32	Point MacKenzie	3,882,900	
33	Correctional Farm		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Probation and Parole	827,000		
4	Director's Office			
5	Statewide Probation and	14,403,000		
6	Parole			
7	Electronic Monitoring	2,696,500		
8	Community Jails	7,603,400		
9	Community Residential	21,906,800		
10	Centers			
11	Parole Board	824,500		
12	Inmate Health Care		34,290,000	33,834,200
13	Behavioral Health Care	1,943,700		
14	Physical Health Care	32,346,300		
15	Offender Habilitation		4,680,800	4,442,000
16	It is the intent of the legislature that the Department of Corrections will work over the interim			
17	to devise a budget re-prioritization and re-investment strategy focused on research-based cost-			
18	effective offender habilitation and reentry measures, and that the Department will request			
19	funding in its FY 13 budget for expanding the Departments substance abuse treatment			
20	programs, behavioral and mental health programs, the Probationer Accountability with			
21	Certain Enforcement, and the Electronic Monitoring Program.			
22	Education Programs	672,800		
23	Vocational Education	150,000		
24	Programs			
25	Domestic Violence Program	175,000		
26	Substance Abuse Treatment	915,900		
27	Program			
28	Sex Offender Management	2,767,100		
29	Program			
30	24 Hour Institutional		7,724,200	7,724,200
31	Utilities			
32	24 Hour Institutional	7,724,200		
33	Utilities			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
K-12 Support	45,258,800	24,467,800	20,791,000
A school district may not receive state education aid for K-12 support appropriated under sec. 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other nonschool groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.			
Foundation Program	33,141,000		
Boarding Home Grants	1,690,800		
Youth in Detention	1,100,000		
Special Schools	3,318,400		
Alaska Challenge Youth Academy	6,008,600		
Education Support Services	6,127,600	3,448,800	2,678,800
Executive Administration	847,100		
Administrative Services	1,537,500		
Information Services	1,325,300		
School Finance & Facilities	2,417,700		
Teaching and Learning Support	235,453,200	27,705,500	207,747,700
Student and School Achievement	166,641,300		
State System of Support	2,061,600		
Statewide Mentoring Program	4,500,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Teacher Certification	740,400	
4	The amount allocated for Teacher Certification includes the unexpended and unobligated		
5	balance on June 30, 2011, of the Department of Education and Early Development receipts		
6	from teacher certification fees under AS 14.20.020(c).		
7	Child Nutrition	50,648,200	
8	Early Learning Coordination	10,861,700	
9	Commissions and Boards	2,087,600	1,090,900
10	Professional Teaching	289,900	
11	Practices Commission		
12	Alaska State Council on the	1,797,700	
13	Arts		
14	Mt. Edgecumbe Boarding	10,222,300	4,221,600
15	School		6,000,700
16	Mt. Edgecumbe Boarding	10,222,300	
17	School		
18	State Facilities Maintenance	3,291,500	2,115,800
19	State Facilities	1,149,700	
20	Maintenance		
21	EED State Facilities Rent	2,141,800	
22	Alaska Library and Museums	12,056,800	7,745,000
23	Library Operations	8,837,300	
24	Archives	1,202,900	
25	Museum Operations	2,016,600	
26	Alaska Postsecondary	26,241,500	11,186,700
27	Education Commission		15,054,800
28	Program Administration &	23,276,700	
29	Operations		
30	WWAMI Medical Education	2,964,800	
31	Alaska Performance	1,100,000	1,100,000
32	Scholarship Awards		
33	Alaska Performance	1,100,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Scholarships Awards		
4	*****		*****
5	***** Department of Environmental Conservation *****		
6	*****		*****
7	Administration	8,730,200	5,200,800
8	Office of the Commissioner	1,062,900	
9	Administrative Services	5,082,000	
10	The amount allocated for Administrative Services includes the unexpended and unobligated		
11	balance on June 30, 2011, of receipts from all prior fiscal years collected under the		
12	Department of Environmental Conservation's federal approved indirect cost allocation plan		
13	for expenditures incurred by the Department of Environmental Conservation.		
14	It is the intent of the Legislature that in future budgets, inter-agency receipt authorization in		
15	the Administrative Services Division be adjusted to reflect actual expenditures. This will		
16	provide a more accurate view of the Department's true budget than the Department's current		
17	method.		
18	State Support Services	2,585,300	
19	DEC Buildings Maintenance	627,800	627,800
20	and Operations		
21	DEC Buildings Maintenance	627,800	
22	and Operations		
23	Environmental Health	27,797,800	14,529,400
24	Environmental Health	360,500	
25	Director		
26	Food Safety & Sanitation	4,421,300	
27	Laboratory Services	3,115,300	
28	It is the intent of the Legislature that the Department of Environmental Conservation work		
29	closely with molluscan shellfish producers to explore methods of lowering the cost to the		
30	public and private sectors of certifying the water quality of shellfish harvest areas. The		
31	Department of Environmental Conservation shall produce a written report on progress to the		
32	Legislature during the first month of the 2012 Legislative session.		
33	Drinking Water	7,122,700	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
3	Solid Waste Management	2,392,300	
4	Air Quality Director	267,700	
5	Air Quality	10,118,000	
6	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
7	June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality		
8	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
9	Spill Prevention and Response	18,649,200	13,930,200
10	Spill Prevention and	281,900	
11	Response Director		
12	Contaminated Sites Program	7,658,400	
13	Industry Preparedness and	4,921,900	
14	Pipeline Operations		
15	Prevention and Emergency	4,277,600	
16	Response		
17	Response Fund	1,509,400	
18	Administration		
19	Water	23,939,100	11,664,600
20	Water Quality	16,017,300	
21	Facility Construction	7,921,800	
22	*****	*****	
23	***** Department of Fish and Game *****		
24	*****	*****	
25	The amount appropriated for the Department of Fish and Game includes the unexpended and		
26	unobligated balance on June 30, 2011 of receipts collected under the Department of Fish and		
27	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
28	Game.		
29	Commercial Fisheries	66,702,400	47,534,500
30	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
31	balance on June 30, 2011, of the Department of Fish and Game receipts from commercial		
32	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
33	crew member licenses.		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Southeast Region Fisheries	8,454,200		
4	Management			
5	Central Region Fisheries	8,700,300		
6	Management			
7	AYK Region Fisheries	7,281,800		
8	Management			
9	Westward Region Fisheries	8,534,400		
10	Management			
11	Headquarters Fisheries	10,819,600		
12	Management			
13	Commercial Fisheries	22,912,100		
14	Special Projects			
15	The amount appropriated for Commercial Fisheries Special Projects includes the unexpended			
16	and unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial			
17	Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.			
18	Sport Fisheries	48,405,400	5,985,000	42,420,400
19	Sport Fisheries	48,405,400		
20	Wildlife Conservation	44,277,700	8,788,500	35,489,200
21	Wildlife Conservation	31,471,400		
22	Wildlife Conservation	12,073,800		
23	Special Projects			
24	Hunter Education Public	732,500		
25	Shooting Ranges			
26	Administration and Support	29,442,200	10,320,300	19,121,900
27	Commissioner's Office	1,852,100		
28	Administrative Services	12,056,600		
29	Fish and Game Boards and	1,871,600		
30	Advisory Committees			
31	State Subsistence	5,852,400		
32	EVOS Trustee Council	3,670,700		
33	State Facilities	1,608,800		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Maintenance		
4	Fish and Game State	2,530,000	
5	Facilities Rent		
6	Habitat	6,058,800	3,855,700
7	Habitat	6,058,800	
8	Commercial Fisheries Entry	4,198,500	4,084,100
9	Commission		114,400
10	Commercial Fisheries Entry	4,198,500	
11	Commission		
12	The amount appropriated for Commercial Fisheries Entry Commission includes the		
13	unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game,		
14	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
15	fees.		
16	*****	*****	
17	*****	Office of the Governor	*****
18	*****	*****	
19	Commissions/Special Offices	3,634,200	3,439,200
20	Human Rights Commission	2,240,600	
21	Redistricting Board	1,393,600	
22	Executive Operations	14,073,400	14,073,400
23	Executive Office	11,563,600	
24	Governor's House	577,200	
25	Contingency Fund	800,000	
26	Lieutenant Governor	1,132,600	
27	Office of the Governor State	998,300	998,300
28	Facilities Rent		
29	Governor's Office State	526,200	
30	Facilities Rent		
31	Governor's Office Leasing	472,100	
32	Office of Management and	2,590,900	2,590,900
33	Budget		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Office of Management and	2,590,900	
4	Budget		
5	Elections	5,073,600	4,568,100
6	Elections	5,073,600	505,500
7	*****		*****
8	***** Department of Health and Social Services *****		
9	*****		*****
10	It is the intent of the legislature that the Department of Health and Social Services limit		
11	expenditures for non-entitlement programs to the amounts appropriated in this bill and to the		
12	amount of federal funding that is projected to be collectible. Further, it is the intent of the		
13	legislature that the department not request general fund supplemental appropriations to back-		
14	fill uncollectible federal receipts.		
15	It is the intent of the legislature that the Department implement recommendations for cost		
16	savings made by the Medicaid Task Force.		
17	Alaska Pioneer Homes	44,906,300	35,474,200
18	Alaska Pioneer Homes	1,534,400	9,432,100
19	Management		
20	Pioneer Homes	43,371,900	
21	Behavioral Health	54,429,200	13,015,400
22	AK Fetal Alcohol Syndrome	1,409,000	41,413,800
23	Program		
24	Alcohol Safety Action	3,044,100	
25	Program (ASAP)		
26	Behavioral Health Grants	7,224,200	
27	Behavioral Health	5,696,100	
28	Administration		
29	Community Action	5,388,700	
30	Prevention & Intervention		
31	Grants		
32	Rural Services and Suicide	785,900	
33	Prevention		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Psychiatric Emergency	1,714,400	
4	Services		
5	Services to the Seriously	2,509,000	
6	Mentally Ill		
7	Services for Severely	1,227,700	
8	Emotionally Disturbed		
9	Youth		
10	Alaska Psychiatric	25,278,300	
11	Institute		
12	Alaska Psychiatric	9,000	
13	Institute Advisory Board		
14	Alaska Mental Health Board	142,800	
15	and Advisory Board on		
16	Alcohol and Drug Abuse		
17	Children's Services	122,799,800	73,718,500
18	Children's Services	8,558,200	
19	Management		
20	Children's Services	1,804,500	
21	Training		
22	Front Line Social Workers	45,921,700	
23	Family Preservation	12,858,300	
24	Foster Care Base Rate	14,927,300	
25	Foster Care Augmented Rate	1,176,100	
26	Foster Care Special Need	6,097,500	
27	Subsidized Adoptions &	23,631,600	
28	Guardianship		
29	Residential Child Care	3,311,900	
30	Infant Learning Program	4,362,700	
31	Grants		
32	Children's Trust Programs	150,000	
33	Health Care Services	33,174,800	13,161,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Catastrophic and Chronic	1,471,000	
4	Illness Assistance (AS		
5	47.08)		
6	Health Facilities Licensing	2,089,700	
7	and Certification		
8	Certification and Licensing	5,547,800	
9	Medical Assistance	19,573,600	
10	Administration		
11	Rate Review	2,338,800	
12	Community Health Grants	2,153,900	
13	Juvenile Justice	54,784,700	52,072,000
14	McLaughlin Youth Center	17,886,700	
15	Mat-Su Youth Facility	2,144,200	
16	Kenai Peninsula Youth	1,802,300	
17	Facility		
18	Fairbanks Youth Facility	4,634,200	
19	Bethel Youth Facility	3,821,600	
20	Nome Youth Facility	2,556,600	
21	Johnson Youth Center	3,800,600	
22	Ketchikan Regional Youth	1,739,300	
23	Facility		
24	Probation Services	14,555,000	
25	Delinquency Prevention	1,314,800	
26	Youth Courts	529,400	
27	Public Assistance	303,954,200	163,287,500
28	Alaska Temporary	27,159,500	
29	Assistance Program		
30	Adult Public Assistance	60,131,400	
31	Child Care Benefits	47,196,300	
32	General Relief Assistance	1,905,400	
33	Tribal Assistance Programs	14,845,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Senior Benefits Payment	22,453,400	
4	Program		
5	Permanent Fund Dividend	16,284,700	
6	Hold Harmless		
7	Energy Assistance Program	21,073,800	
8	Public Assistance	4,579,100	
9	Administration		
10	Public Assistance Field	39,470,800	
11	Services		
12	Fraud Investigation	1,945,700	
13	Quality Control	2,034,500	
14	Work Services	16,035,200	
15	Women, Infants and	28,839,400	
16	Children		
17	Public Health	104,883,400	59,301,200
18	Health Planning and	4,943,300	
19	Systems Development		
20	Nursing	33,385,900	
21	Women, Children and Family	9,884,600	
22	Health		
23	Public Health	3,192,900	
24	Administrative Services		
25	Emergency Programs	6,918,600	
26	Chronic Disease Prevention	10,209,600	
27	and Health Promotion		
28	Epidemiology	11,399,700	
29	Bureau of Vital Statistics	2,993,500	
30	Emergency Medical Services	2,820,600	
31	Grants		
32	State Medical Examiner	3,074,500	
33	Public Health Laboratories	7,496,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tobacco Prevention and	8,563,300	
4	Control		
5	Senior and Disabilities	43,795,200	24,873,200
6	Services		18,922,000
7	General Relief/Temporary	7,373,400	
8	Assisted Living		
9	Senior and Disabilities	16,248,700	
10	Services Administration		
11	Senior Community Based	10,394,100	
12	Grants		
13	Senior Residential Services	815,000	
14	Community Developmental	6,574,000	
15	Disabilities Grants		
16	Commission on Aging	388,900	
17	Governor's Council on	2,001,100	
18	Disabilities and Special		
19	Education		
20	Departmental Support	45,798,200	21,292,300
21	Services		24,505,900
22	Public Affairs	1,681,700	
23	Quality Assurance and Audit	1,226,700	
24	Commissioner's Office	2,669,600	
25	Assessment and Planning	250,000	
26	Administrative Support	11,239,600	
27	Services		
28	Hearings and Appeals	1,006,800	
29	Facilities Management	1,325,700	
30	Information Technology	17,175,300	
31	Services		
32	Facilities Maintenance	2,454,900	
33	Pioneers' Homes Facilities	2,125,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Maintenance			
2	HSS State Facilities Rent	4,642,900		
3				
4	Human Services Community		1,685,300	1,685,300
5	Matching Grant			
6	Human Services Community	1,685,300		
7	Matching Grant			
8				
9	Community Initiative		832,800	820,400
10	Matching Grants			12,400
11	Community Initiative	832,800		
12	Matching Grants			
13	(non-statutory grants)			
14	Medicaid Services		1,454,172,100	443,323,700
15	Behavioral Health Medicaid	119,878,700		1,010,848,400
16	Services			
17	Children's Medicaid	11,033,600		
18	Services			
19	Adult Preventative Dental	8,995,500		
20	Medicaid Services			
21	Health Care Medicaid	850,444,300		
22	Services			
23	No money appropriated in this appropriation may be expended for an abortion that is not a			
24	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
25	Social Services may be expended only for mandatory services required under Title XIX of the			
26	Social Security Act and for optional services offered by the state under the state plan for			
27	medical assistance that has been approved by the United States Department of Health and			
28	Human Services.			
29	Senior and Disabilities	463,820,000		
30	Medicaid Services			
31	*****		*****	
32	***** Department of Labor and Workforce Development *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Commissioner and		21,815,300	7,104,700
4	Administrative Services			14,710,600
5	Commissioner's Office	1,186,000		
6	Alaska Labor Relations	543,400		
7	Agency			
8	Management Services	3,430,300		
9	The amount allocated for Management Services includes the unexpended and unobligated			
10	balance on June 30, 2011, of receipts from all prior fiscal years collected under the			
11	Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Human Resources	846,500		
14	Leasing	3,335,500		
15	Data Processing	7,590,200		
16	Labor Market Information	4,883,400		
17	Workers' Compensation		11,943,700	11,943,700
18	Workers' Compensation	5,460,200		
19	Workers' Compensation	571,900		
20	Appeals Commission			
21	Workers' Compensation	280,000		
22	Benefits Guaranty Fund			
23	Second Injury Fund	3,994,600		
24	Fishermens Fund	1,637,000		
25	Labor Standards and Safety		11,260,400	7,111,400
26	Wage and Hour	2,388,600		4,149,000
27	Administration			
28	Mechanical Inspection	2,826,700		
29	Occupational Safety and	5,919,300		
30	Health			
31	Alaska Safety Advisory	125,800		
32	Council			

33 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
unobligated balance on June 30, 2011, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
Employment Security	63,195,200	3,945,100	59,250,100
Employment and Training	29,993,400		
Services			
Of the combined amount of all federal receipts in this appropriation, the amount of \$3,439,900 is appropriated for the Unemployment Insurance Modernization account.			
Unemployment Insurance	29,812,100		
Adult Basic Education	3,389,700		
Business Partnerships	44,889,100	20,293,000	24,596,100
Workforce Investment Board	981,300		
Business Services	36,537,900		
Kotzebue Technical Center	1,507,700		
Operations Grant			
Southwest Alaska Vocational	497,600		
and Education Center			
Operations Grant			
Yuut Elitnaurviat, Inc.	907,700		
People's Learning Center			
Operations Grant			
Northwest Alaska Career and	702,600		
Technical Center			
Delta Career Advancement	302,600		
Center			
New Frontier Vocational	201,700		
Technical Center			
Construction Academy	3,250,000		
Training			
Vocational Rehabilitation	25,652,500	5,538,800	20,113,700

It is the intent of the legislature that the Department of Labor & Workforce Development work actively with tribal entities to improve vocational rehabilitation services provided to

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

3 Alaskans across the state, particularly in rural areas.

4 Vocational Rehabilitation 1,386,700

5 Administration

6 The amount allocated for Vocational Rehabilitation Administration includes the unexpended
7 and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected
8 under the Department of Labor and Workforce Development's federal indirect cost plan for
9 expenditures incurred by the Department of Labor and Workforce Development.

10 Client Services 15,657,300

11 Independent Living 1,759,600

12 Rehabilitation

13 Disability Determination 5,326,600

14 Special Projects 696,000

15 Assistive Technology 614,400

16 Americans With 211,900

17 Disabilities Act (ADA)

18 The amount allocated for the Americans with Disabilities Act includes the unexpended and
19 unobligated balance on June 30, 2011, of inter-agency receipts collected by the Department of
20 Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.

21 **Alaska Vocational Technical 15,001,200 10,181,000 4,820,200**

22 **Center**

23 Alaska Vocational Technical 13,293,300

24 Center

25 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
26 and unobligated balance on June 30, 2011, of contributions received by the Alaska Vocational
27 Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019,
28 AS 43.56.018, AS 43.75.018, and AS 43.77.045.

29 It is the intent of the legislature that, when the Health Professions Opportunity federal grant
30 received by the Cook Inlet Tribal Council expires on September 30, 2015, the programs that
31 have been expanded with this funding be reconsidered. It is the understanding of the
32 legislature that the department will discontinue these programs if federal funding is not
33 available.

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	AVTEC Facilities	1,707,900		
4	Maintenance			
5		*****	*****	
6		*****	Department of Law	*****
7		*****	*****	
8	Criminal Division		32,144,600	27,649,200
9	First Judicial District	1,941,900		
10	Second Judicial District	2,060,900		
11	Third Judicial District:	7,819,100		
12	Anchorage			
13	Third Judicial District:	5,562,300		
14	Outside Anchorage			
15	Fourth Judicial District	5,728,900		
16	Criminal Justice	2,659,500		
17	Litigation			
18	Criminal Appeals/Special	6,372,000		
19	Litigation			
20	Civil Division		49,112,400	27,339,600
21	Deputy Attorney General's	825,000		
22	Office			
23	Child Protection	5,781,500		
24	Collections and Support	2,898,200		
25	Commercial and Fair	5,225,500		
26	Business			
27	The amount allocated for Commercial and Fair Business includes the unexpended and			
28	unobligated balance on June 30, 2011, of designated program receipts of the Department of			
29	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
30	judgment to be spent by the state for consumer education or consumer protection.			
31	Environmental Law	2,323,600		
32	Human Services	2,222,800		
33	Labor and State Affairs	6,028,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Legislation/Regulations	904,600	
4	Natural Resources	3,368,900	
5	Oil, Gas and Mining	7,955,900	
6	Opinions, Appeals and	2,098,200	
7	Ethics		
8	Regulatory Affairs Public	1,658,000	
9	Advocacy		
10	Timekeeping and Litigation	1,684,300	
11	Support		
12	Torts & Workers'	3,808,000	
13	Compensation		
14	Transportation Section	2,329,000	
15	Administration and Support	4,155,000	2,662,400
16	Office of the Attorney	654,600	
17	General		
18	Administrative Services	2,695,400	
19	Dimond Courthouse Public	805,000	
20	Building Fund		
21	*****		*****
22	***** Department of Military and Veterans Affairs *****		
23	*****		*****
24	Military and Veteran's	50,355,100	12,017,200
25	Affairs		38,337,900
26	Office of the Commissioner	5,405,100	
27	Homeland Security and	9,763,600	
28	Emergency Management		
29	Local Emergency Planning	300,000	
30	Committee		
31	National Guard Military	840,800	
32	Headquarters		
33	Army Guard Facilities	13,271,600	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Maintenance		
5	Air Guard Facilities	8,197,900	
6	Maintenance		
7	Alaska Military Youth	10,873,000	
8	Academy		
9	Veterans' Services	1,378,100	
10	It is the intent of the legislature that the new Veterans Services Office be located in the		
11	Muldoon area near the Veterans Administration clinic in Northeast Anchorage.		
12	State Active Duty	325,000	
13	Alaska National Guard	962,200	962,200
14	Benefits		
15	Educational Benefits	80,000	
16	Retirement Benefits	882,200	
17	Alaska Aerospace Corporation	29,034,500	29,034,500
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2011, of the federal and corporate receipts of the Alaska Aerospace		
20	Corporation.		
21	Alaska Aerospace	4,645,300	
22	Corporation		
23	Alaska Aerospace	24,389,200	
24	Corporation Facilities		
25	Maintenance		
26	*****	*****	
27	*****	Department of Natural Resources	*****
28	*****	*****	
29	Administration & Support	34,833,700	19,812,300
30	Services		15,021,400
31	Commissioner's Office	1,221,100	
32	Gas Pipeline Coordinator's	3,185,800	
33	Office		
34	State Pipeline	7,789,200	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Coordinator's Office			
2	Office of Project	4,223,900		
3	Management & Permitting			
4	Administrative Services	2,750,300		
5				
6	The amount allocated for Administrative Services includes the unexpended and unobligated			
7	balance on June 30, 2011, of receipts from all prior fiscal years collected under the			
8	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
9	Department of Natural Resources.			
10	Information Resource	4,462,000		
11	Management			
12	Interdepartmental	1,836,100		
13	Chargebacks			
14	Facilities	3,102,000		
15	Citizen's Advisory	263,300		
16	Commission on Federal			
17	Areas			
18	Recorder's Office/Uniform	4,901,100		
19	Commercial Code			
20	Conservation & Development	114,700		
21	Board			
22	EVOS Trustee Council	444,500		
23	Projects			
24	Public Information Center	539,700		
25				
26	Oil & Gas		16,374,500	11,962,600
27	Oil & Gas	15,276,100		
28	Petroleum Systems	1,098,400		
29	Integrity Office			
30	Land & Water Resources		40,629,000	30,362,900
31	Mining, Land & Water	24,814,600		
32	Forest Management &	6,825,400		
33	Development			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The amount allocated for Forest Management and Development includes the unexpended and		
4	unobligated balance on June 30, 2011, of the timber receipts account (AS 38.05.110).		
5	Geological & Geophysical	8,989,000	
6	Surveys		
7	Agriculture	7,186,800	5,774,200
8	Agricultural Development	2,504,000	
9	North Latitude Plant	2,170,500	
10	Material Center		
11	Agriculture Revolving Loan	2,512,300	
12	Program Administration		
13	Parks & Outdoor Recreation	15,520,000	8,946,000
14	Parks Management & Access	13,118,500	
15	The amount allocated for Parks Management & Access includes the unexpended and		
16	unobligated balance on June 30, 2011, of the receipts collected under AS 41.21.026.		
17	Office of History and	2,401,500	
18	Archaeology		
19	The amount allocated for the Office of History and Archaeology includes up to \$15,500		
20	general fund program receipt authorization from the unexpended and unobligated balance on		
21	June 30, 2011, of the receipts collected under AS 41.35.380.		
22	Fire Suppression	30,548,900	22,791,400
23	Fire Suppression	18,925,200	
24	Preparedness		
25	Fire Suppression Activity	11,623,700	
26	*****		*****
27	***** Department of Public Safety *****		
28	*****		*****
29	Fire and Life Safety	5,999,900	4,645,900
30	Fire and Life Safety	2,986,100	
31	Operations		
32	Training and Education	3,013,800	
33	Bureau		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Alaska Fire Standards	499,600	245,700	253,900

4 **Council**

5 The amount appropriated by this appropriation includes the unexpended and unobligated
6 balance on June 30, 2011, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

Alaska Fire Standards	499,600
Council	

9 **Alaska State Troopers** **125,904,900** **107,988,900** **17,916,000**

10 It is the intent of the legislature that significant resources be deployed for enforcement efforts
11 for the highway safety corridors located on the Parks Highway between Milepost 44.5 and
12 Milepost 53 and on the Knik Goose Bay Road between Milepost .6 and Milepost 17.2.

13 It is the intent of the legislature that Alaska State Troopers resources be deployed to those
14 communities that actively participate in the Rural Trooper Housing Program.

15 It is the intent of the legislature to honor the service of our resident Peace Officers, current
16 and retired, by requesting that the Department of Public Safety, when able and with the
17 approval of family members, provide a state trooper in full dress to attend funeral services of
18 the deceased officer.

Special Projects	11,837,300
Alaska State Troopers	386,200
Director's Office	
Alaska Bureau of Judicial	9,619,100
Services	
Prisoner Transportation	2,604,200
Search and Rescue	577,900
Rural Trooper Housing	2,708,300
Narcotics Task Force	3,998,600
Alaska State Trooper	54,173,300
Detachments	
Alaska Bureau of	6,458,000
Investigation	
Alaska Bureau of Alcohol	3,971,100
and Drug Enforcement	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Wildlife Troopers	19,265,400	
4	Alaska Wildlife Troopers	5,518,000	
5	Aircraft Section		
6	Alaska Wildlife Troopers	3,268,100	
7	Marine Enforcement		
8	Alaska Wildlife Troopers	388,800	
9	Director's Office		
10	Alaska Wildlife Troopers	1,130,600	
11	Investigations		
12	Village Public Safety	13,367,800	13,196,300
13	Officer Program		171,500
14	VPSO Contracts	12,921,400	
15	VPSO Support	446,400	
16	Alaska Police Standards	1,244,900	1,244,900
17	Council		
18	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
19	and unobligated balance on June 30, 2011, of the receipts collected under AS 12.25.195(c),		
20	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
21	18.65.220(7).		
22	Alaska Police Standards	1,244,900	
23	Council		
24	Council on Domestic Violence	15,808,900	10,375,900
25	and Sexual Assault		5,433,000
26	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
27	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
28	Assault may be used to fund operations and grant administration.		
29	Council on Domestic	15,608,900	
30	Violence and Sexual Assault		
31	Batterers Intervention	200,000	
32	Program		
33	Statewide Support	25,153,800	18,376,700
			6,777,100

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Commissioner's Office	1,551,300		
4	Training Academy	2,413,600		
5	Administrative Services	4,118,400		
6	Alaska Wing Civil Air	553,500		
7	Patrol			
8	Alcoholic Beverage Control	1,505,700		
9	Board			
10	Alaska Public Safety	3,471,800		
11	Information Network			
12	Alaska Criminal Records	6,025,400		
13	and Identification			
14	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
15	of the unexpended and unobligated balance on June 30, 2011, of the receipts collected by the			
16	Department of Public Safety from the Alaska automated fingerprint system under AS			
17	44.41.025(b).			
18	Laboratory Services	5,514,100		
19	Victims for Justice		200,000	200,000
20	Victims for Justice	200,000		
21	Statewide Facility		608,800	608,800
22	Maintenance			
23	Facility Maintenance	608,800		
24	DPS State Facilities Rent		114,400	114,400
25	DPS State Facilities Rent	114,400		
26	*****		*****	
27	***** Department of Revenue *****			
28	*****		*****	
29	Taxation and Treasury		75,301,600	28,933,600
30	Tax Division	15,162,200		
31	Treasury Division	9,262,900		
32	Unclaimed Property	385,300		
33	Alaska Retirement	8,118,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Management Board			
4	Alaska Retirement	34,022,900		
5	Management Board Custody			
6	and Management Fees			
7	Permanent Fund Dividend	8,349,600		
8	Division			
9	Child Support Services	26,733,200	8,148,100	18,585,100
10	Child Support Services	26,733,200		
11	Division			
12	Administration and Support	4,774,000	1,068,500	3,705,500
13	Commissioner's Office	946,100		
14	Administrative Services	1,760,900		
15	State Facilities Rent	342,000		
16	Natural Gas	125,000		
17	Commercialization			
18	Criminal Investigations	1,600,000		
19	Unit			
20	Alaska Natural Gas	319,000	319,000	
21	Development Authority			
22	ANGDA Operations	319,000		
23	Alaska Mental Health Trust	541,400	13,300	528,100
24	Authority			
25	Mental Health Trust	110,000		
26	Operations			
27	Long Term Care Ombudsman	431,400		
28	Office			
29	Alaska Municipal Bond Bank	834,000		834,000
30	Authority			
31	AMBBA Operations	834,000		
32	Alaska Housing Finance	57,782,300		57,782,300
33	Corporation			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	AHFC Operations	56,456,000		
4	Anchorage State Office	200,000		
5	Building			
6	Alaska Gasline Development	1,126,300		
7	Corporation			
8	Alaska Permanent Fund	10,372,000		10,372,000
9	Corporation			
10	APFC Operations	10,372,000		
11	Alaska Permanent Fund	90,300,000		90,300,000
12	Corporation Custody and			
13	Management Fees			
14	APFC Custody and	90,300,000		
15	Management Fees			
16	* * * * *		* * * * *	
17	* * * * * Department of Transportation & Public Facilities * * * * *			
18	* * * * *		* * * * *	
19	Administration and Support	47,110,700	22,559,300	24,551,400
20	Commissioner's Office	1,853,100		
21	Contracting and Appeals	329,000		
22	Equal Employment and Civil	1,130,300		
23	Rights			
24	Internal Review	1,100,600		
25	Transportation Management	1,288,200		
26	and Security			
27	Statewide Administrative	5,448,700		
28	Services			
29	Statewide Information	4,335,100		
30	Systems			
31	Leased Facilities	2,389,800		
32	Human Resources	2,663,900		
33	Statewide Procurement	1,363,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Central Region Support	1,146,700	
4	Services		
5	Northern Region Support	1,487,200	
6	Services		
7	Southeast Region Support	1,339,700	
8	Services		
9	Statewide Aviation	3,224,700	
10	International Airport	884,000	
11	Systems Office		
12	Program Development	5,255,600	
13	Per AS 19.10.075(b), this allocation includes \$118,622 representing an amount equal to 50%		
14	of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.		
15	Central Region Planning	2,046,900	
16	Northern Region Planning	1,921,600	
17	Southeast Region Planning	672,800	
18	Measurement Standards &	7,229,700	
19	Commercial Vehicle		
20	Enforcement		
21	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
22	includes the unexpended and unobligated balance on June 30, 2011, of the Unified Carrier		
23	Registration Program receipts collected by the Department of Transportation and Public		
24	Facilities.		
25	Design, Engineering and	111,209,600	5,961,600
26	Construction		105,248,000
27	Statewide Public Facilities	4,419,000	
28	Statewide Design and	10,195,000	
29	Engineering Services		
30	The amount allocated for Statewide Design & Engineering Services includes the unexpended		
31	and unobligated balance on June 30, 2011 of EPA Consent Decree fine receipts collected by		
32	the Department of Transportation & Public Facilities.		
33	Harbor Program Development	597,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Design and	21,742,700	
4	Engineering Services		
5	Northern Design and	17,246,400	
6	Engineering Services		
7	Southeast Design and	10,671,000	
8	Engineering Services		
9	Central Region Construction	20,163,200	
10	and CIP Support		
11	Northern Region	16,742,200	
12	Construction and CIP		
13	Support		
14	Southeast Region	8,043,800	
15	Construction		
16	Knik Arm Bridge/Toll	1,388,700	
17	Authority		
18	State Equipment Fleet	30,736,400	30,736,400
19	State Equipment Fleet	30,736,400	
20	Highways, Aviation and	176,490,100	153,794,000
21	Facilities		22,696,100
22	Central Region Facilities	8,676,000	
23	Northern Region Facilities	13,947,600	
24	Southeast Region Facilities	1,497,700	
25	Traffic Signal Management	1,705,200	
26	Central Region Highways and	56,690,200	
27	Aviation		
28	Northern Region Highways	72,478,100	
29	and Aviation		
30	Southeast Region Highways	17,008,100	
31	and Aviation		

32 The amounts allocated for highways and aviation shall lapse into the general fund on August
33 31, 2012.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>The increment of \$300,000 for Ketchikan Airport operations is contingent on the Ketchikan Gateway Borough and the Department of Transportation and Public Facilities continuing good faith negotiations to restructure terms of their lease agreement, to find operational efficiencies and to equitably reallocate annual operating costs between both parties.</p>			
Whittier Access and Tunnel	4,487,200		
<p>The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2011, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).</p>			
International Airports		73,077,300	73,077,300
Anchorage Airport	7,930,100		
Administration			
Anchorage Airport	20,844,400		
Facilities			
Anchorage Airport Field and	12,718,200		
Equipment Maintenance			
Anchorage Airport	5,581,000		
Operations			
Anchorage Airport Safety	11,202,100		
Fairbanks Airport	1,865,800		
Administration			
Fairbanks Airport	3,347,400		
Facilities			
Fairbanks Airport Field and	3,807,200		
Equipment Maintenance			
Fairbanks Airport	1,305,300		
Operations			
Fairbanks Airport Safety	4,475,800		
Marine Highway System		156,822,500	155,092,800
Marine Vessel Operations	108,746,100		
Marine Vessel Fuel	27,853,500		
Marine Engineering	3,587,700		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
3	Overhaul	1,647,800	
4	Reservations and Marketing	2,944,200	
5	Marine Shore Operations	7,769,700	
6	Vessel Operations	4,273,500	
7	Management		
8	*****	*****	
9	***** University of Alaska *****		
10	*****	*****	
11	It is the intent of the legislature that the University of Alaska submits a FY13 budget in which		
12	requests for unrestricted general fund increments do not exceed the amount of additional		
13	University Receipts requested for that year. It is the intent of the legislature that future budget		
14	requests of the University of Alaska for unrestricted general funds move toward a long-term		
15	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.		
16	Budget Reductions/Additions	36,392,900	19,483,700
17	Budget Reductions/Additions	36,392,900	
18	- Systemwide		
19	Statewide Programs and	67,467,500	54,728,000
20	Services		12,739,500
21	Statewide Services	36,220,900	
22	Office of Information	20,297,500	
23	Technology		
24	Systemwide Education and	10,949,100	
25	Outreach		
26	University of Alaska	282,470,200	238,900,300
27	Anchorage		43,569,900
28	Anchorage Campus	249,622,300	
29	Kenai Peninsula College	12,066,900	
30	Kodiak College	4,403,000	
31	Matanuska-Susitna College	9,271,800	
32	Prince William Sound	7,106,200	
33	Community College		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Small Business Development	2,641,200	1,441,200	1,200,000
4	Center			
5	Small Business Development	2,641,200		
6	Center			
7	University of Alaska	382,987,600	257,460,800	125,526,800
8	Fairbanks			
9	Fairbanks Campus	244,456,900		
10	Fairbanks Organized	138,530,700		
11	Research			
12	University of Alaska	57,747,200	43,351,500	14,395,700
13	Community Campuses			
14	Bristol Bay Campus	3,706,000		
15	Chukchi Campus	2,279,700		
16	College of Rural and	13,917,400		
17	Community Development			
18	Interior-Aleutians Campus	5,330,400		
19	Kuskokwim Campus	6,563,300		
20	Northwest Campus	2,940,100		
21	UAF Community and	12,365,600		
22	Technical College			
23	Cooperative Extension	10,644,700		
24	Service			
25	University of Alaska	56,086,500	48,621,100	7,465,400
26	Southeast			
27	Juneau Campus	43,522,800		
28	Ketchikan Campus	4,998,300		
29	Sitka Campus	7,565,400		
30	*****		*****	
31	***** Alaska Court System *****			
32	*****		*****	
33	Alaska Court System	96,773,100	93,921,800	2,851,300

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Appellate Courts	6,800,600	
4	Trial Courts	79,652,200	
5	Administration and Support	10,320,300	
6	Therapeutic Courts	2,086,900	2,065,900
7	Therapeutic Courts	2,086,900	
8	Commission on Judicial	388,600	388,600
9	Conduct		
10	Commission on Judicial	388,600	
11	Conduct		
12	Judicial Council	1,116,600	1,116,600
13	Judicial Council	1,116,600	
14	*****	*****	
15	***** Alaska Legislature *****		
16	*****	*****	
17	Budget and Audit Committee	18,431,700	18,131,700
18	Legislative Audit	4,900,300	
19	Legislative Finance	8,632,300	
20	Committee Expenses	4,683,900	
21	Legislature State	215,200	
22	Facilities Rent		
23	Legislative Council	38,550,500	38,471,000
24	Salaries and Allowances	7,450,900	
25	Administrative Services	13,148,000	
26	Session Expenses	9,953,000	
27	Council and Subcommittees	1,395,900	
28	Legal and Research Services	4,249,300	
29	Select Committee on Ethics	258,300	
30	Office of Victims Rights	963,700	
31	Ombudsman	1,131,400	
32	Legislative Operating Budget	12,352,400	12,352,400
33	Legislative Operating	12,352,400	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Budget			
4		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	4,094,000
6 1004 Unrestricted General Fund Receipts	75,678,600
7 1005 General Fund/Program Receipts	17,083,600
8 1007 Interagency Receipts	116,674,800
9 1017 Group Health and Life Benefits Fund	19,274,800
10 1023 FICA Administration Fund Account	153,100
11 1029 Public Employees Retirement Trust Fund	7,416,600
12 1033 Federal Surplus Property Revolving Fund	395,400
13 1034 Teachers Retirement Trust Fund	3,042,400
14 1042 Judicial Retirement System	94,500
15 1045 National Guard Retirement System	189,700
16 1061 Capital Improvement Project Receipts	2,078,400
17 1081 Information Services Fund	36,263,500
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	16,662,800
20 1162 Alaska Oil & Gas Conservation Commission	6,018,200
21 Receipts	
22 1212 Federal Stimulus: ARRA 2009	50,000
23 1220 Crime Victim Compensation Fund	1,800,000
24 *** Total Agency Funding ***	\$307,856,100
25 Department of Commerce, Community and Economic Development	
26 1002 Federal Receipts	31,834,600
27 1003 General Fund Match	1,003,600
28 1004 Unrestricted General Fund Receipts	13,426,600
29 1005 General Fund/Program Receipts	5,178,100
30 1007 Interagency Receipts	16,139,600
31 1036 Commercial Fishing Loan Fund	4,135,600

1	1040	Real Estate Surety Fund	287,900
2	1061	Capital Improvement Project Receipts	5,186,500
3	1062	Power Project Fund	1,053,200
4	1070	Fisheries Enhancement Revolving Loan Fund	593,200
5	1074	Bulk Fuel Revolving Loan Fund	53,600
6	1102	Alaska Industrial Development & Export	5,125,500
7		Authority Receipts	
8	1107	Alaska Energy Authority Corporate Receipts	1,067,100
9	1108	Statutory Designated Program Receipts	474,800
10	1141	Regulatory Commission of Alaska Receipts	8,587,800
11	1156	Receipt Supported Services	15,805,400
12	1164	Rural Development Initiative Fund	55,700
13	1170	Small Business Economic Development	53,800
14		Revolving Loan Fund	
15	1200	Vehicle Rental Tax Receipts	335,600
16	1209	Alaska Capstone Avionics Revolving Loan	127,300
17		Fund	
18	1212	Federal Stimulus: ARRA 2009	204,300
19	1216	Boat Registration Fees	136,900
20		*** Total Agency Funding ***	\$110,866,700
21		Department of Corrections	
22	1002	Federal Receipts	3,220,600
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	236,511,500
25	1005	General Fund/Program Receipts	6,346,000
26	1007	Interagency Receipts	13,652,200
27	1061	Capital Improvement Project Receipts	542,800
28	1108	Statutory Designated Program Receipts	300,000
29	1171	PFD Appropriations in lieu of Dividends to	15,920,300
30		Criminals	
31		*** Total Agency Funding ***	\$276,621,800

1	Department of Education and Early Development	
2	1002 Federal Receipts	210,199,100
3	1003 General Fund Match	1,078,000
4	1004 Unrestricted General Fund Receipts	68,045,700
5	1005 General Fund/Program Receipts	1,205,000
6	1007 Interagency Receipts	10,884,100
7	1014 Donated Commodity/Handling Fee Account	366,100
8	1043 Federal Impact Aid for K-12 Schools	20,791,000
9	1066 Public School Trust Fund	12,350,000
10	1106 Alaska Commission on Postsecondary	12,879,800
11	Education Receipts	
12	1108 Statutory Designated Program Receipts	1,612,800
13	1145 Art in Public Places Fund	30,000
14	1151 Technical Vocational Education Program	403,400
15	Receipts	
16	1212 Federal Stimulus: ARRA 2009	1,994,300
17	*** Total Agency Funding ***	\$341,839,300
18	Department of Environmental Conservation	
19	1002 Federal Receipts	23,215,200
20	1003 General Fund Match	4,590,700
21	1004 Unrestricted General Fund Receipts	15,027,700
22	1005 General Fund/Program Receipts	6,517,100
23	1007 Interagency Receipts	1,363,000
24	1018 Exxon Valdez Oil Spill Trust	96,900
25	1052 Oil/Hazardous Release Prevention & Response	15,045,000
26	Fund	
27	1061 Capital Improvement Project Receipts	4,359,500
28	1093 Clean Air Protection Fund	4,528,500
29	1108 Statutory Designated Program Receipts	228,200
30	1166 Commercial Passenger Vessel Environmental	1,272,300
31	Compliance Fund	

1	1205	Berth Fees for the Ocean Ranger Program	3,500,000
2	***	Total Agency Funding ***	\$79,744,100
3	Department of Fish and Game		
4	1002	Federal Receipts	62,199,700
5	1003	General Fund Match	448,500
6	1004	Unrestricted General Fund Receipts	71,748,400
7	1005	General Fund/Program Receipts	2,381,500
8	1007	Interagency Receipts	14,906,400
9	1018	Exxon Valdez Oil Spill Trust	4,204,800
10	1024	Fish and Game Fund	23,013,100
11	1055	Inter-Agency/Oil & Hazardous Waste	123,500
12	1061	Capital Improvement Project Receipts	6,409,000
13	1108	Statutory Designated Program Receipts	7,160,400
14	1109	Test Fisheries Receipts	1,905,600
15	1199	Alaska Sport Fishing Enterprise Account	500,000
16	1201	Commercial Fisheries Entry Commission	4,084,100
17		Receipts	
18	***	Total Agency Funding ***	\$199,085,000
19	Office of the Governor		
20	1002	Federal Receipts	195,000
21	1004	Unrestricted General Fund Receipts	25,665,000
22	1005	General Fund/Program Receipts	4,900
23	1061	Capital Improvement Project Receipts	505,500
24	***	Total Agency Funding ***	\$26,370,400
25	Department of Health and Social Services		
26	1002	Federal Receipts	1,268,522,000
27	1003	General Fund Match	485,706,300
28	1004	Unrestricted General Fund Receipts	363,539,200
29	1005	General Fund/Program Receipts	25,410,700
30	1007	Interagency Receipts	65,398,700
31	1013	Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1050 Permanent Fund Dividend Fund	16,284,700
3	1061 Capital Improvement Project Receipts	8,064,600
4	1099 Children's Trust Principal	150,000
5	1108 Statutory Designated Program Receipts	21,063,600
6	1168 Tobacco Use Education and Cessation Fund	10,934,500
7	1212 Federal Stimulus: ARRA 2009	139,700
8	*** Total Agency Funding ***	\$2,265,216,000
9	Department of Labor and Workforce Development	
10	1002 Federal Receipts	100,551,100
11	1003 General Fund Match	6,871,700
12	1004 Unrestricted General Fund Receipts	24,395,100
13	1005 General Fund/Program Receipts	2,946,500
14	1007 Interagency Receipts	24,451,100
15	1031 Second Injury Fund Reserve Account	3,994,600
16	1032 Fishermen's Fund	1,637,000
17	1049 Training and Building Fund	743,800
18	1054 State Training & Employment Program	8,726,100
19	1061 Capital Improvement Project Receipts	89,000
20	1108 Statutory Designated Program Receipts	1,057,800
21	1117 Vocational Rehabilitation Small Business	325,000
22	Enterprise Fund	
23	1151 Technical Vocational Education Program	5,163,300
24	Receipts	
25	1157 Workers Safety and Compensation	9,319,400
26	Administration Account	
27	1172 Building Safety Account	2,040,200
28	1203 Workers Compensation Benefits Guarantee	280,000
29	Fund	
30	1212 Federal Stimulus: ARRA 2009	1,165,700
31	*** Total Agency Funding ***	\$193,757,400

1	Department of Law	
2	1002 Federal Receipts	1,947,300
3	1003 General Fund Match	302,100
4	1004 Unrestricted General Fund Receipts	54,839,800
5	1005 General Fund/Program Receipts	686,300
6	1007 Interagency Receipts	22,810,100
7	1055 Inter-Agency/Oil & Hazardous Waste	554,400
8	1061 Capital Improvement Project Receipts	106,200
9	1105 Permanent Fund Gross Receipts	1,477,600
10	1108 Statutory Designated Program Receipts	865,200
11	1141 Regulatory Commission of Alaska Receipts	1,658,000
12	1168 Tobacco Use Education and Cessation Fund	165,000
13	*** Total Agency Funding ***	\$85,412,000
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	51,044,900
16	1003 General Fund Match	4,856,300
17	1004 Unrestricted General Fund Receipts	8,094,700
18	1005 General Fund/Program Receipts	28,400
19	1007 Interagency Receipts	12,038,200
20	1061 Capital Improvement Project Receipts	3,331,400
21	1101 Alaska Aerospace Development Corporation	522,900
22	Revolving Fund	
23	1108 Statutory Designated Program Receipts	435,000
24	*** Total Agency Funding ***	\$80,351,800
25	Department of Natural Resources	
26	1002 Federal Receipts	13,961,700
27	1003 General Fund Match	740,600
28	1004 Unrestricted General Fund Receipts	73,261,500
29	1005 General Fund/Program Receipts	11,338,100
30	1007 Interagency Receipts	7,276,300
31	1018 Exxon Valdez Oil Spill Trust	434,500

1	1021	Agricultural Revolving Loan Fund	2,512,300
2	1055	Inter-Agency/Oil & Hazardous Waste	74,900
3	1061	Capital Improvement Project Receipts	5,222,900
4	1105	Permanent Fund Gross Receipts	5,460,600
5	1108	Statutory Designated Program Receipts	12,812,600
6	1153	State Land Disposal Income Fund	7,714,000
7	1154	Shore Fisheries Development Lease Program	325,000
8	1155	Timber Sale Receipts	876,400
9	1200	Vehicle Rental Tax Receipts	2,881,500
10	1216	Boat Registration Fees	200,000
11	*** Total Agency Funding ***		\$145,092,900
12	Department of Public Safety		
13	1002	Federal Receipts	11,830,400
14	1003	General Fund Match	664,100
15	1004	Unrestricted General Fund Receipts	148,123,700
16	1005	General Fund/Program Receipts	7,600,900
17	1007	Interagency Receipts	9,648,500
18	1055	Inter-Agency/Oil & Hazardous Waste	49,000
19	1061	Capital Improvement Project Receipts	10,732,500
20	1108	Statutory Designated Program Receipts	253,900
21	*** Total Agency Funding ***		\$188,903,000
22	Department of Revenue		
23	1002	Federal Receipts	38,851,900
24	1003	General Fund Match	7,467,000
25	1004	Unrestricted General Fund Receipts	21,805,000
26	1005	General Fund/Program Receipts	961,900
27	1007	Interagency Receipts	7,396,200
28	1016	CSSD Federal Incentive Payments	1,800,000
29	1017	Group Health and Life Benefits Fund	1,693,800
30	1027	International Airports Revenue Fund	33,100
31	1029	Public Employees Retirement Trust Fund	26,080,900

1	1034	Teachers Retirement Trust Fund	13,446,900
2	1042	Judicial Retirement System	377,200
3	1045	National Guard Retirement System	243,500
4	1046	Education Loan Fund	55,000
5	1050	Permanent Fund Dividend Fund	7,963,400
6	1061	Capital Improvement Project Receipts	3,602,100
7	1066	Public School Trust Fund	107,400
8	1099	Children's Trust Principal	15,200
9	1103	Alaska Housing Finance Corporation Receipts	31,434,400
10	1104	Alaska Municipal Bond Bank Receipts	834,000
11	1105	Permanent Fund Gross Receipts	100,759,600
12	1108	Statutory Designated Program Receipts	559,100
13	1133	CSSD Administrative Cost Reimbursement	1,283,300
14	1169	Power Cost Equalization Endowment Fund	162,600
15	1192	Mine Reclamation Trust Fund	24,000
16	***	Total Agency Funding ***	\$266,957,500
17	Department of Transportation & Public Facilities		
18	1002	Federal Receipts	3,802,900
19	1004	Unrestricted General Fund Receipts	264,213,000
20	1005	General Fund/Program Receipts	8,831,300
21	1007	Interagency Receipts	4,133,500
22	1026	Highways Equipment Working Capital Fund	31,487,200
23	1027	International Airports Revenue Fund	74,166,700
24	1061	Capital Improvement Project Receipts	141,877,700
25	1076	Alaska Marine Highway System Fund	60,247,800
26	1108	Statutory Designated Program Receipts	499,100
27	1200	Vehicle Rental Tax Receipts	4,115,600
28	1214	Whittier Tunnel Tolls	1,753,400
29	1215	Unified Carrier Registration Receipts	318,400
30	***	Total Agency Funding ***	\$595,446,600
31	University of Alaska		

1	1002	Federal Receipts	137,953,700
2	1003	General Fund Match	4,777,300
3	1004	Unrestricted General Fund Receipts	340,430,300
4	1007	Interagency Receipts	16,201,100
5	1048	University of Alaska Restricted Receipts	313,736,400
6	1061	Capital Improvement Project Receipts	9,530,700
7	1151	Technical Vocational Education Program	5,042,600
8		Receipts	
9	1174	University of Alaska Intra-Agency Transfers	58,121,000
10	***	Total Agency Funding ***	\$885,793,100
11	Alaska Court System		
12	1002	Federal Receipts	1,466,000
13	1004	Unrestricted General Fund Receipts	97,492,900
14	1007	Interagency Receipts	1,111,700
15	1108	Statutory Designated Program Receipts	85,000
16	1133	CSSD Administrative Cost Reimbursement	209,600
17	***	Total Agency Funding ***	\$100,365,200
18	Alaska Legislature		
19	1004	Unrestricted General Fund Receipts	68,883,500
20	1005	General Fund/Program Receipts	71,600
21	1007	Interagency Receipts	379,500
22	***	Total Agency Funding ***	\$69,334,600
23	*****	Total Budget *****	\$6,219,013,500
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	518,634,600
6	1004 Unrestricted General Fund Receipts	1,971,182,200
7	***Total Unrestricted General Funds***	\$2,489,816,800
8	Designated General Funds	
9	1005 General Fund/Program Receipts	96,591,900
10	1021 Agricultural Revolving Loan Fund	2,512,300
11	1031 Second Injury Fund Reserve Account	3,994,600
12	1032 Fishermen's Fund	1,637,000
13	1036 Commercial Fishing Loan Fund	4,135,600
14	1048 University of Alaska Restricted Receipts	313,736,400
15	1049 Training and Building Fund	743,800
16	1050 Permanent Fund Dividend Fund	24,248,100
17	1052 Oil/Hazardous Release Prevention & Response	15,045,000
18	Fund	
19	1054 State Training & Employment Program	8,726,100
20	1062 Power Project Fund	1,053,200
21	1066 Public School Trust Fund	12,457,400
22	1070 Fisheries Enhancement Revolving Loan Fund	593,200
23	1074 Bulk Fuel Revolving Loan Fund	53,600
24	1076 Alaska Marine Highway System Fund	60,247,800
25	1099 Children's Trust Principal	165,200
26	1109 Test Fisheries Receipts	1,905,600
27	1141 Regulatory Commission of Alaska Receipts	10,245,800
28	1151 Technical Vocational Education Program	10,609,300
29	Receipts	
30	1153 State Land Disposal Income Fund	7,714,000
31	1154 Shore Fisheries Development Lease Program	325,000

1	1155	Timber Sale Receipts	876,400
2	1156	Receipt Supported Services	15,805,400
3	1157	Workers Safety and Compensation	9,319,400
4		Administration Account	
5	1162	Alaska Oil & Gas Conservation Commission	6,018,200
6		Receipts	
7	1164	Rural Development Initiative Fund	55,700
8	1166	Commercial Passenger Vessel Environmental	1,272,300
9		Compliance Fund	
10	1168	Tobacco Use Education and Cessation Fund	11,099,500
11	1169	Power Cost Equalization Endowment Fund	162,600
12	1170	Small Business Economic Development	53,800
13		Revolving Loan Fund	
14	1171	PFD Appropriations in lieu of Dividends to	15,920,300
15		Criminals	
16	1172	Building Safety Account	2,040,200
17	1200	Vehicle Rental Tax Receipts	7,332,700
18	1201	Commercial Fisheries Entry Commission	4,084,100
19		Receipts	
20	1203	Workers Compensation Benefits Guarantee	280,000
21		Fund	
22	1205	Berth Fees for the Ocean Ranger Program	3,500,000
23	1209	Alaska Capstone Avionics Revolving Loan	127,300
24		Fund	
25	***Total Designated General Funds***		\$654,688,800
26	Other Non-Duplicated Funds		
27	1017	Group Health and Life Benefits Fund	20,968,600
28	1018	Exxon Valdez Oil Spill Trust	4,736,200
29	1023	FICA Administration Fund Account	153,100
30	1024	Fish and Game Fund	23,013,100
31	1027	International Airports Revenue Fund	74,199,800

1	1029	Public Employees Retirement Trust Fund	33,497,500
2	1034	Teachers Retirement Trust Fund	16,489,300
3	1040	Real Estate Surety Fund	287,900
4	1042	Judicial Retirement System	471,700
5	1045	National Guard Retirement System	433,200
6	1046	Education Loan Fund	55,000
7	1093	Clean Air Protection Fund	4,528,500
8	1101	Alaska Aerospace Development Corporation	522,900
9		Revolving Fund	
10	1102	Alaska Industrial Development & Export	5,125,500
11		Authority Receipts	
12	1103	Alaska Housing Finance Corporation Receipts	31,434,400
13	1104	Alaska Municipal Bond Bank Receipts	834,000
14	1105	Permanent Fund Gross Receipts	107,697,800
15	1106	Alaska Commission on Postsecondary	12,879,800
16		Education Receipts	
17	1107	Alaska Energy Authority Corporate Receipts	1,067,100
18	1108	Statutory Designated Program Receipts	48,293,200
19	1117	Vocational Rehabilitation Small Business	325,000
20		Enterprise Fund	
21	1192	Mine Reclamation Trust Fund	24,000
22	1199	Alaska Sport Fishing Enterprise Account	500,000
23	1214	Whittier Tunnel Tolls	1,753,400
24	1215	Unified Carrier Registration Receipts	318,400
25	1216	Boat Registration Fees	336,900
26		***Total Other Non-Duplicated Funds***	\$389,946,300
27		Federal Funds	
28	1002	Federal Receipts	1,964,890,100
29	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
30		Fund	
31	1014	Donated Commodity/Handling Fee Account	366,100

1	1016	CSSD Federal Incentive Payments	1,800,000
2	1033	Federal Surplus Property Revolving Fund	395,400
3	1043	Federal Impact Aid for K-12 Schools	20,791,000
4	1133	CSSD Administrative Cost Reimbursement	1,492,900
5	1212	Federal Stimulus: ARRA 2009	3,554,000
6	***Total Federal Funds***		\$1,993,291,500
7	Duplicated Funds		
8	1007	Interagency Receipts	344,465,000
9	1026	Highways Equipment Working Capital Fund	31,487,200
10	1055	Inter-Agency/Oil & Hazardous Waste	801,800
11	1061	Capital Improvement Project Receipts	201,638,800
12	1081	Information Services Fund	36,263,500
13	1145	Art in Public Places Fund	30,000
14	1147	Public Building Fund	16,662,800
15	1174	University of Alaska Intra-Agency Transfers	58,121,000
16	1220	Crime Victim Compensation Fund	1,800,000
17	***Total Duplicated Funds***		\$691,270,100

18 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2012.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2012.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2012, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2012.
12 It is the intent of the legislature that the office of management and budget submit a report to
13 the legislature on October 1, 2012, that describes and justifies all transfers to and from the
14 personal services line by executive branch agencies during the second half of the fiscal year
15 ending June 30, 2012.

16 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
17 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
18 2012, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
19 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2012.

20 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
21 the Alaska Housing Finance Corporation anticipates that \$23,115,616 of the adjusted net
22 income from the second preceding fiscal year will be available for appropriation during the
23 fiscal year ending June 30, 2012.

24 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
25 June 30, 2012, will be retained by the Alaska Housing Finance Corporation for the following
26 purposes in the following estimated amounts:

27 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
28 dormitory construction, authorized under ch. 26, SLA 1996;

29 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
30 2002;

31 (3) \$2,546,460 for debt service on the bonds authorized under sec. 4, ch. 120,

1 SLA 2004.

2 (c) After deductions for the items set out in (b) of this section, \$16,976,598 of the
3 remainder of the amount set out in (a) of this section is available for appropriation.

4 (d) After deductions for the items set out in (b) of this section and deductions for
5 appropriations for operating and capital purposes are made, any remaining balance of the
6 amount set out in (a) of this section for the fiscal year ending June 30, 2012, is appropriated to
7 the Alaska capital income fund (AS 37.05.565).

8 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
9 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
10 Corporation during the fiscal year ending June 30, 2012, and all income earned on assets of
11 the corporation during that period are appropriated to the Alaska Housing Finance
12 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
13 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
14 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
15 under procedures adopted by the board of directors.

16 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
17 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
18 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
19 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
20 2012, for housing loan programs not subsidized by the corporation.

21 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
22 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
23 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
24 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
25 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2012, for housing
26 loan programs and projects subsidized by the corporation.

27 (h) The sum of \$32,000,000 is appropriated from federal receipts to the Alaska
28 Housing Finance Corporation for housing assistance payments under the Section 8 program
29 for the fiscal year ending June 30, 2012.

30 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
31 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,

1 2012, estimated to be \$524,000,000, is appropriated from the earnings reserve account
2 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
3 dividends, and for administrative and associated costs for the fiscal year ending June 30,
4 2012.

5 (b) After money is transferred to the dividend fund under (a) of this section, the
6 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
7 the Alaska permanent fund during the fiscal year ending June 30, 2012, estimated to be
8 \$922,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
9 principal of the Alaska permanent fund.

10 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
11 fiscal year ending June 30, 2012, is appropriated to the principal of the Alaska permanent
12 fund in satisfaction of that requirement.

13 (d) The income earned during the fiscal year ending June 30, 2012, on revenue from
14 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
15 Alaska capital income fund (AS 37.05.565).

16 * **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
17 The sum of \$29,400,000 has been declared available by the Alaska Industrial Development
18 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
19 for the fiscal year ending June 30, 2012, from the unrestricted balance in the Alaska Industrial
20 Development and Export Authority revolving fund (AS 44.88.060).

21 (b) After deductions for appropriations made for operating and capital purposes are
22 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
23 ending June 30, 2012, is appropriated to the Alaska capital income fund (AS 37.05.565).

24 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the
25 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
26 appropriated from that account to the Department of Administration for those uses during the
27 fiscal year ending June 30, 2012.

28 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
29 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
30 apportioned to the state as national forest income that the Department of Commerce,
31 Community, and Economic Development determines would lapse into the unrestricted portion

1 of the general fund on June 30, 2012, under AS 41.15.180(j) is appropriated as follows:

2 (1) up to \$170,000 is appropriated to the Department of Transportation and
3 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
4 the fiscal year ending June 30, 2012;

5 (2) the balance remaining after the appropriation made by (1) of this
6 subsection is appropriated to home rule cities, first class cities, second class cities, a
7 municipality organized under federal law, or regional educational attendance areas entitled to
8 payment from the national forest income for the fiscal year ending June 30, 2012, to be
9 allocated among the recipients of national forest income according to their pro rata share of
10 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
11 2012.

12 (b) If the amount necessary to make national forest receipts payments under
13 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
14 amount necessary to make national forest receipt payments is appropriated from federal
15 receipts received for that purpose to the Department of Commerce, Community, and
16 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
17 year ending June 30, 2012.

18 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
19 43.76.028 in calendar year 2010 and deposited in the general fund under AS 43.76.025(c) is
20 appropriated from the general fund to the Department of Commerce, Community, and
21 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified
22 regional associations operating within a region designated under AS 16.10.375.

23 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -
24 43.76.399 in calendar year 2010 and deposited in the general fund under AS 43.76.380(d) is
25 appropriated from the general fund to the Department of Commerce, Community, and
26 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified
27 regional seafood development associations.

28 (e) The following amounts are appropriated from the specified sources to the Alaska
29 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
30 June 30, 2012:

31 (1) the sum of \$7,770,100 from the general fund, which is approximately

1 equal to the amount of program receipts collected by the Alaska Seafood Marketing Institute
2 for the fiscal year ending June 30, 2010, and approximately matches the industry contribution
3 for seafood marketing activities during the fiscal year ending June 30, 2010;

4 (2) the sum of \$1,554,000 from the program receipts of the Alaska Seafood
5 Marketing Institute, which is approximately equal to 20 percent of the program receipts of the
6 Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2010;

7 (3) the unexpended and unobligated balance on June 30, 2011, of the program
8 receipts of the Alaska Seafood Marketing Institute, estimated to be \$5,500,000, which is
9 approximately equal to 80 percent of the program receipts of the Alaska Seafood Marketing
10 Institute for the fiscal year ending June 30, 2011; and

11 (4) the sum of \$5,000,000 from federal receipts.

12 (f) It is the intent of the legislature to limit the amount appropriated to the Alaska
13 Seafood Marketing Institute from the general fund for the purpose of matching industry
14 contributions for seafood marketing activities, including the amount appropriated in (e)(1) of
15 this section, to not more than \$9,000,000 in a fiscal year, regardless of the amount of industry
16 contributions. Further, it is the intent of the legislature that the Alaska Seafood Marketing
17 Institute evaluate and consider in-state advertising firms to provide advertising services before
18 using an out-of-state advertising firm.

19 (g) An amount not to exceed \$9,000,000 is appropriated from the general fund to the
20 Department of Commerce, Community, and Economic Development for contracts with a
21 qualified trade association for tourism marketing activities, for the fiscal year ending June 30,
22 2012, determined by the matching requirements of AS 44.33.125(a), and subject to the
23 following:

24 (1) \$3,045,400 of the appropriation made in this subsection is for the purpose
25 of matching industry contributions collected for the fiscal year ending June 30, 2010;

26 (2) \$5,954,600 of the appropriation made in this subsection is for the purpose
27 of matching industry contributions collected for the fiscal year ending June 30, 2012.

28 (h) The interest earned by the renewable energy grant fund (AS 42.45.045(a)), not to
29 exceed \$2,000,000, is appropriated to the Alaska Energy Authority for the administration of
30 the renewable energy grant fund for the fiscal year ending June 30, 2012.

31 (i) The sum of \$23,510,600 is appropriated from the power cost equalization

1 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
2 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
3 fiscal year ending June 30, 2012.

4 (j) If the amount appropriated in (i) of this section is not sufficient to pay power cost
5 equalization program costs without proration, the amount necessary to pay power cost
6 equalization program costs without proration, estimated to be \$10,829,400, is appropriated
7 from the general fund to the Department of Commerce, Community, and Economic
8 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
9 ending June 30, 2012.

10 (k) The sum of \$741,607 is appropriated from federal receipts from the financial
11 assistance award for emerging energy technology for the Denali Commission established
12 under P.L. 105-277 to the Alaska Energy Authority for data collection, data reporting, third-
13 party verification, and other activities associated with the emerging energy technology fund
14 (AS 42.45.375).

15 (l) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
16 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
17 necessary to make payment in lieu of taxes payments is appropriated from federal receipts
18 received for that purpose to the Department of Commerce, Community, and Economic
19 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending
20 June 30, 2012.

21 (m) Section 56(e), ch. 43, SLA 2010, is amended to read:

22 (e) The unexpended and unobligated balances of the appropriations made in
23 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate
24 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009
25 (Legislative Council - Alaska Conference on State and Federal Responsibility Related
26 to Economic Impacts of ESA Listings and for addressing the effects of climate and
27 environmental change on the state) are reappropriated to the Department of
28 Commerce, Community, and Economic Development, office of the commissioner, for
29 addressing the effects of climate and environmental change on the state for the fiscal
30 years ending June 30, 2010, [AND] June 30, 2011, **and June 30, 2012.**

31 (n) The amount of \$20,000,000 is appropriated from the general fund to the

1 Department of Commerce, Community, and Economic Development for community revenue
2 sharing payments for the fiscal year ending June 30, 2012, to be distributed proportionally to
3 the amounts received by communities under AS 29.60.855 and 29.60.860.

4 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
5 unexpended and unobligated balance of the appropriation for EduJobs approved by the
6 Legislative Budget and Audit Committee as RPL 05-1-0085 on June 30, 2011, estimated to be
7 \$20,000,000, is reappropriated to the Department of Education and Early Development for the
8 EduJobs program for the fiscal year ending June 30, 2012.

9 (b) The amount of \$20,000,000 is appropriated from the general fund to the
10 Department of Education and Early Development for the fiscal year ending June 30, 2012, to
11 be distributed as state aid to districts according to the average daily membership for each
12 district adjusted under AS 14.17.410(b)(1)(A) - (D).

13 * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
14 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
15 Services, office of children's services, for the purpose of paying judgments and settlements
16 against the state for the fiscal year ending June 30, 2012.

17 (b) If federal receipts appropriated in sec. 1 of this Act for state Medicaid programs
18 for enhanced federal medical assistance percentages for the fiscal year ending June 30, 2012,
19 are not available to the state in the amount appropriated, the appropriation of federal receipts
20 is reduced by the unavailable amount, and the difference between the amount of federal
21 receipts appropriated and the amount received, not to exceed \$129,400,000, is appropriated
22 from the general fund to the Department of Health and Social Services for programs subject to
23 the federal medical assistance percentages for the fiscal year ending June 30, 2012.

24 (c) The amount of federal receipts received for the fiscal year ending June 30, 2012,
25 as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is
26 appropriated for the fiscal year ending June 30, 2012, as follows:

27 (1) the sum of \$215,000 is appropriated to the Department of Health and
28 Social Services, Medicaid school-based claims allocation, for operating expenses;

29 (2) after deducting the amount appropriated in (1) of this subsection, the
30 remainder is appropriated to the Department of Health and Social Services, Medicaid school-
31 based claims allocation, for distribution to school districts participating in the Medicaid

1 school-based claims program.

2 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
3 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
4 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
5 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
6 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
7 year ending June 30, 2012.

8 (b) If the amount necessary to pay benefit payments from the second injury fund
9 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
10 additional amount necessary to make those benefit payments is appropriated for that purpose
11 from the second injury fund to the Department of Labor and Workforce Development, second
12 injury fund allocation, for the fiscal year ending June 30, 2012.

13 (c) If the amount necessary to pay benefit payments from the workers' compensation
14 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
15 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
16 appropriated for that purpose from that fund to the Department of Labor and Workforce
17 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
18 ending June 30, 2012.

19 (d) If the amount of contributions received by the Alaska Vocational Technical Center
20 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
21 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2012, exceeds the
22 amount appropriated for the Department of Labor and Workforce Development, Alaska
23 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
24 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
25 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
26 the center, for the fiscal year ending June 30, 2012.

27 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
28 the average ending market value in the Alaska veterans' memorial endowment fund
29 (AS 37.14.700) for the fiscal years ending June 30, 2009, June 30, 2010, and June 30, 2011,
30 estimated to the \$13,300, is appropriated from the Alaska veterans' memorial endowment
31 fund to the Department of Military and Veterans' Affairs for the purposes specified in

1 AS 37.14.730(b) for the fiscal year ending June 30, 2012.

2 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
3 fire suppression during the fiscal year ending June 30, 2012, estimated to be \$2,000,000, are
4 appropriated to the Department of Natural Resources for fire suppression activities for the
5 fiscal year ending June 30, 2012.

6 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
7 year ending June 30, 2012, estimated to be \$50,000, is appropriated from the mine
8 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
9 Resources for those purposes.

10 (c) The interest earned during the fiscal year ending June 30, 2012, on the reclamation
11 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
12 under lease with the Department of Natural Resources, estimated to be \$250,000, is
13 appropriated from interest held in the general fund to the Department of Natural Resources for
14 the purpose of the bond for the fiscal years ending June 30, 2012, June 30, 2013, and June 30,
15 2014.

16 * **Sec. 18.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
17 appropriated from the general fund to the Department of Public Safety, division of Alaska
18 state troopers, narcotics task force, for drug and alcohol enforcement efforts for the fiscal year
19 ending June 30, 2012.

20 (b) If the amount of federal receipts received by the Department of Public Safety from
21 the justice assistance grant program during the fiscal year ending June 30, 2012, for drug and
22 alcohol enforcement efforts exceeds \$1,289,100, the appropriation made in (a) of this section
23 is reduced by the amount by which the federal receipts exceed \$1,289,100.

24 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
25 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
26 efforts for the fiscal year ending June 30, 2012.

27 (d) If federal receipts are received by the Department of Public Safety for the rural
28 alcohol interdiction program during the fiscal year ending June 30, 2012, the appropriation
29 made in (c) of this section is reduced by the amount of the federal receipts.

30 * **Sec. 19.** DEPARTMENT OF REVENUE. (a) The sum of \$778,700 is appropriated from
31 the general fund to the Department of Revenue, child support services agency, for the

1 required 34 percent state match of federal receipts received for child support enforcement
2 efforts for the fiscal year ending June 30, 2012.

3 (b) If any amount of the federal incentive payments received under AS 25.27.125 by
4 the Department of Revenue, child support services agency, during the fiscal year ending
5 June 30, 2012, may be used as the required 34 percent state match of other federal receipts
6 received for child support enforcement efforts, the appropriation made in (a) of this section is
7 reduced by the amount by which the federal incentive payments may be used as the required
8 34 percent state match.

9 (c) Program receipts collected as cost recovery for paternity testing administered by
10 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
11 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department
12 of Revenue, child support services agency, for child support activities for the fiscal year
13 ending June 30, 2012.

14 * **Sec. 20. OFFICE OF THE GOVERNOR.** (a) If the 2012 fiscal year-to-date average price
15 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2011, the amount of
16 money corresponding to the 2012 fiscal year-to-date average price, rounded to the nearest
17 dollar, as set out in the table in (c) of this section, estimated to be \$9,500,000, is appropriated
18 from the general fund to the Office of the Governor for distribution to state agencies to offset
19 increased fuel and utility costs for the fiscal year ending June 30, 2012.

20 (b) If the 2012 fiscal year-to-date average price of Alaska North Slope crude oil
21 exceeds \$64 a barrel on December 1, 2011, the amount of money corresponding to the 2012
22 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
23 this section, estimated to be \$9,500,000, is appropriated from the general fund to the Office of
24 the Governor for distribution to state agencies to offset increased fuel and utility costs for the
25 fiscal year ending June 30, 2012.

26 (c) The following table shall be used in determining the amount of the appropriations
27 made in (a) and (b) of this section:

28 2012 FISCAL
29 YEAR-TO-DATE
30 AVERAGE PRICE
31 OF ALASKA NORTH

1	SLOPE CRUDE OIL	AMOUNT
2	\$100 or more	\$18,000,000
3	99	17,500,000
4	98	17,000,000
5	97	16,500,000
6	96	16,000,000
7	95	15,500,000
8	94	15,000,000
9	93	14,500,000
10	92	14,000,000
11	91	13,500,000
12	90	13,000,000
13	89	12,500,000
14	88	12,000,000
15	87	11,500,000
16	86	11,000,000
17	85	10,500,000
18	84	10,000,000
19	83	9,500,000
20	82	9,000,000
21	81	8,500,000
22	80	8,000,000
23	79	7,500,000
24	78	7,000,000
25	77	6,500,000
26	76	6,000,000
27	75	5,500,000
28	74	5,000,000
29	73	4,500,000
30	72	4,000,000
31	71	3,500,000

1	70	3,000,000
2	69	2,500,000
3	68	2,000,000
4	67	1,500,000
5	66	1,000,000
6	65	500,000
7	64	0

8 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
9 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
10 2012.

11 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
12 follows:

13 (1) to the Department of Transportation and Public Facilities, 65 percent of the
14 total plus or minus 10 percent;

15 (2) to the University of Alaska, eight percent of the total plus or minus three
16 percent;

17 (3) to the Department of Health and Social Services and the Department of
18 Corrections, not more than five percent each of the total amount appropriated;

19 (4) to any other state agency, not more than four percent of the total amount
20 appropriated;

21 (5) the aggregate amount allocated may not exceed 100 percent of the
22 appropriation.

23 (f) The sum of \$2,600,000 is appropriated from the general fund to the Office of the
24 Governor for the purpose of implementing a domestic violence initiative for the fiscal year
25 ending June 30, 2012.

26 (g) The sum of \$300,000 is appropriated from the general fund to the Office of the
27 Governor for the purpose of providing appropriate trauma-informed behavioral health
28 intervention and treatment services to victims of domestic violence or sexual assault for the
29 fiscal year ending June 30, 2012.

30 * **Sec. 21.** UNIVERSITY OF ALASKA. The amount of the fees collected under
31 AS 28.10.421(d) during the fiscal year ending June 30, 2011, for the issuance of special

1 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
2 appropriated from the general fund to the University of Alaska for support of alumni
3 programs at the campuses of the university for the fiscal year ending June 30, 2012.

4 * **Sec. 22.** BOND CLAIMS. The amount received in settlement of a claim against a bond
5 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
6 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the
7 fiscal year ending June 30, 2012, for the purpose of reclaiming the state, federal, or private
8 land affected by a use covered by the bond.

9 * **Sec. 23.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
10 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
11 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
12 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
13 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
14 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
15 during the fiscal year ending June 30, 2012, and that exceed the amounts appropriated by this
16 Act, are appropriated conditioned on compliance with the program review provisions of
17 AS 37.07.080(h).

18 (b) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, exceed the
20 amounts appropriated by this Act, the appropriations from state funds for the affected
21 program shall be reduced by the excess if the reductions are consistent with applicable federal
22 statutes.

23 (c) If federal or other program receipts as defined in AS 37.05.146 and in
24 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, fall short of the
25 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
26 shortfall in receipts.

27 * **Sec. 24.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
28 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
29 appropriated as follows:

30 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

1 AS 37.05.530(g)(1) and (2); and

2 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
3 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
4 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
5 AS 37.05.530(g)(3).

6 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
7 Education for the fiscal year ending June 30, 2012, are appropriated to the origination fee
8 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
9 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

10 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
11 on June 30, 2011, and money deposited in that account during the fiscal year ending June 30,
12 2012, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
13 account (AS 37.14.800(a)).

14 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
15 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
16 amount equal to the amount drawn from the reserve is appropriated from the general fund to
17 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

18 (e) The sum of \$1,094,000,000 is appropriated from the general fund to the public
19 education fund (AS 14.17.300).

20 (f) An amount equal to the bulk fuel revolving loan fund fees established under
21 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2010, through June 30,
22 2011, estimated to be \$50,000, is appropriated from the general fund to the bulk fuel
23 revolving loan fund (AS 42.45.250(a)).

24 (g) The following amounts are appropriated to the oil and hazardous substance release
25 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
26 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

27 (1) the balance of the oil and hazardous substance release prevention
28 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2011, estimated to be
29 \$3,200,000, not otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2011, estimated to
31 be \$7,900,000, from the surcharge levied under AS 43.55.300.

1 (h) The following amounts are appropriated to the oil and hazardous substance release
2 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
3 and response fund (AS 46.08.010(a)) from the following sources:

4 (1) the balance of the oil and hazardous substance release response mitigation
5 account (AS 46.08.025(b)) in the general fund on July 1, 2011, estimated to be \$475,000, not
6 otherwise appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2011, from the
8 surcharge levied under AS 43.55.201, estimated to be \$2,000,000.

9 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing
10 enterprise account (AS 16.05.130(e)), not to exceed \$1,711,687, as reimbursement for the
11 federally allowable portion of the principal balance payment on the sport fishing revenue
12 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
13 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

14 (j) Fees collected at boating and angling access sites managed by the Department of
15 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
16 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2012, estimated
17 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

18 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
19 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
20 game revenue bond redemption fund (AS 37.15.770).

21 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
22 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
23 ending June 30, 2011, estimated to be \$50,000, is appropriated to the Alaska municipal bond
24 bank authority reserve fund (AS 44.85.270(a)).

25 (m) The amount of punitive damages deposited into the general fund under
26 AS 09.17.020(j) for the fiscal years ending June 30, 2007, through June 30, 2012, estimated to
27 be \$120,000, is appropriated from the general fund to the civil legal services fund
28 (AS 37.05.590).

29 (n) The unexpended and unobligated balance on June 30, 2011, of the accounts of the
30 Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation
31 created under AS 18.56.086, estimated to be \$387,178,400, is appropriated to the budget

1 reserve fund (AS 37.05.540(a)).

2 * **Sec. 25. ADDITIONAL FUND TRANSFERS.** (a) The unexpended and unobligated
3 balance on October 31, 2010, of the former regional cruise ship impact fund
4 (AS 43.52.230(c)), repealed by sec. 12, ch. 101, SLA 2010, estimated to be \$3,259,900, is
5 appropriated to the commercial vessel passenger tax account (AS 43.52.230(a)).

6 (b) The sum of \$22,659,900 is appropriated from the general fund to the large
7 passenger vessel gaming and gambling tax account (AS 43.35.220) established as a
8 subaccount within the commercial vessel passenger tax account (AS 43.52.230(a)).

9 (c) The sum of \$400,000,000 is appropriated from the general fund to the power cost
10 equalization endowment fund (AS 42.45.070(a)).

11 (d) The sum of \$60,000,000 is appropriated from the general fund to the Alaska
12 marine highway system vessel replacement fund (AS 37.05.550).

13 (e) The sum of \$1,000,000,000 is appropriated from the general fund to the budget
14 reserve fund (AS 37.05.540(a)).

15 * **Sec. 26. FUND CAPITALIZATION.** (a) The amount available for appropriation under
16 AS 37.14.200(e), estimated to be \$399,300, is appropriated for grants to the Alaska children's
17 trust grant account (AS 37.14.205).

18 (b) The portions of the fees listed in this subsection that are collected during the fiscal
19 year ending June 30, 2012, estimated to be \$26,200, are appropriated to the Alaska children's
20 trust grant account (AS 37.14.205):

21 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
22 issuance of heirloom birth certificates;

23 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
24 issuance of heirloom marriage certificates;

25 (3) fees collected under AS 28.10.421(d) for the issuance of special request
26 Alaska children's trust license plates, less the cost of issuing the license plates.

27 (c) The sum of \$1,648,600 is appropriated from that portion of the dividend fund
28 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
29 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
30 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
31 compensation fund (AS 18.67.162).

1 (d) The amount received under AS 18.67.162 as program receipts, estimated to be
 2 \$27,100, including donations and recoveries of or reimbursement for awards made from the
 3 crime victim compensation fund, during the fiscal year ending June 30, 2012, is appropriated
 4 to the crime victim compensation fund (AS 18.67.162).

5 (e) The amount of federal receipts received for disaster relief during the fiscal year
 6 ending June 30, 2012, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 7 (AS 26.23.300(a)).

8 (f) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
 9 fund (AS 26.23.300(a)).

10 (g) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
 11 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
 12 sharing fund (AS 29.60.850).

13 (h) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
 14 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
 15 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
 16 which the tax credit certificates presented for purchase exceeds the balance of the fund,
 17 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
 18 credit fund (AS 43.55.028).

19 (i) The sum of \$14,145,040 is appropriated to the Alaska clean water fund
 20 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

21 Alaska clean water fund revenue bond receipts	\$ 2,438,800
22 Federal receipts	11,706,240

23 (j) The sum of \$12,079,970 is appropriated to the Alaska drinking water fund
 24 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

25 Alaska drinking water fund revenue bond receipts	\$2,714,600
26 Federal receipts	9,365,370

27 (k) The following amounts are appropriated to the election fund required by the
 28 federal Help America Vote Act:

29 (1) interest earned on amounts in the election fund required by the federal
 30 Help America Vote Act;

31 (2) the sum of \$100,000 from federal receipts.

1 * **Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
2 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
3 belonging to the state during the fiscal year ending June 30, 2012, is appropriated for that
4 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
5 or trustee" includes vendors retained by the state on a contingency fee basis.

6 (b) The amount retained to compensate the provider of bankcard or credit card
7 services to the state during the fiscal year ending June 30, 2012, is appropriated for that
8 purpose to each agency of the executive, legislative, and judicial branches that accepts
9 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
10 agency on behalf of the state, from the funds and accounts in which the payments received by
11 the state are deposited.

12 (c) The amount retained to compensate the provider of bankcard or credit card
13 services to the state during the fiscal year ending June 30, 2012, is appropriated for that
14 purpose to the Department of Law for accepting payment of restitution in accordance with
15 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in
16 which the restitution payments received by the Department of Law are deposited.

17 * **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$234,517,333 is
18 appropriated from the general fund to the Department of Administration for deposit in the
19 defined benefit plan account in the teachers' retirement system as an additional state
20 contribution under AS 14.25.085 for the fiscal year ending June 30, 2012.

21 (b) The sum of \$242,609,397 is appropriated from the general fund to the Department
22 of Administration for deposit in the defined benefit plan account in the public employees'
23 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
24 ending June 30, 2012.

25 (c) The sum of \$13,411 is appropriated from the general fund to the Department of
26 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
27 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
28 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
29 the fiscal year ending June 30, 2012.

30 (d) The sum of \$2,331,725 is appropriated from the general fund to the Department of
31 Administration for deposit in the defined benefit plan account in the judicial retirement

1 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
2 fiscal year ending June 30, 2012.

3 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
4 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
5 for public officials, officers, and employees of the executive branch, Alaska Court System
6 employees, employees of the legislature, and legislators and to implement the terms for the
7 fiscal year ending June 30, 2012, of the following ongoing collective bargaining agreements:

8 (1) Alaska Public Employees Association, for the confidential unit;

9 (2) Alaska State Employees Association, for the general government unit;

10 (3) Alaska Public Employees Association, for the supervisory unit;

11 (4) Alaska Vocational Technical Center Teachers' Association, National
12 Education Association, representing the employees of the Alaska Vocational Technical
13 Center;

14 (5) Public Employees Local 71, for the labor, trades and crafts unit;

15 (6) Alaska Correctional Officers Association, representing correctional
16 officers;

17 (7) Teachers' Education Association of Mt. Edgecumbe.

18 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
19 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
20 2012, for university employees who are not members of a collective bargaining unit and for
21 the terms of the current agreements for the fiscal year ending June 30, 2012, providing for the
22 staff benefits for university employees represented by the following entities:

23 (1) Alaska Higher Education Crafts and Trades Employees;

24 (2) University of Alaska Federation of Teachers;

25 (3) United Academics;

26 (4) United Academics-Adjuncts.

27 * **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
28 governments their share of taxes and fees collected in the listed fiscal years under the
29 following programs is appropriated to the Department of Revenue from the general fund for
30 payment to local governments in the fiscal year ending June 30, 2012:

31 REVENUE SOURCE

FISCAL YEAR COLLECTED

1	Fisheries business tax (AS 43.75)	2011
2	Fishery resource landing tax (AS 43.77)	2011
3	Aviation fuel tax (AS 43.40.010)	2012
4	Electric and telephone cooperative tax (AS 10.25.570)	2012
5	Liquor license fee (AS 04.11)	2012

6 (b) The amount necessary to pay the first seven ports of call their share of the tax
7 collected under AS 43.52.220 in calendar year 2011 according to AS 43.52.230(b), estimated
8 to be \$14,900,000, is appropriated from the commercial vessel passenger tax account
9 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the
10 fiscal year ending June 30, 2012.

11 (c) It is the intent of the legislature that the payments to local governments set out in
12 (a) and (b) of this section may be assigned by a local government to another state agency.

13 * **Sec. 31. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
14 interest on any revenue anticipation notes issued by the commissioner of revenue under
15 AS 43.08 during the fiscal year ending June 30, 2012, is appropriated from the general fund to
16 the Department of Revenue for payment of the interest on those notes.

17 (b) The amount required to be paid by the state for principal and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
19 Housing Finance Corporation for payment of principal and interest on those bonds for the
20 fiscal year ending June 30, 2012.

21 (c) The sum of \$414,260 is appropriated to the state bond committee from the
22 investment earnings on the bond proceeds deposited in the capital project funds for the series
23 2003A general obligation bonds for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending
25 June 30, 2012.

26 (d) The sum of \$2,229 is appropriated to the state bond committee from State of
27 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
28 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
29 service and accrued interest on outstanding State of Alaska general obligation bonds, series
30 2003A, for the fiscal year ending June 30, 2012.

31 (e) The amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending
2 June 30, 2012, after the payments in (c) and (d) of this section, estimated to be \$29,511,400, is
3 appropriated from the general fund to the state bond committee for that purpose.

4 (f) The sum of \$23,035 is appropriated to the state bond committee from the
5 investment earnings on the bond proceeds deposited in the capital project fund for state
6 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
7 service and accrued interest on outstanding state-guaranteed transportation revenue
8 anticipation bonds, series 2003B, for the fiscal year ending June 30, 2012.

9 (g) The amount necessary for payment of debt service, accrued interest, and trustee
10 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
11 for the fiscal year ending June 30, 2012, after the payment in (f) of this section, estimated to
12 be \$12,548,900, is appropriated from federal receipts to the state bond committee for that
13 purpose.

14 (h) The sum of \$1,454,874 is appropriated to the state bond committee from the
15 investment earnings on the bond proceeds deposited in the capital project funds for the series
16 2009A general obligation bonds for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
18 June 30, 2012.

19 (i) The sum of \$904 is appropriated to the state bond committee from State of Alaska
20 general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued
21 interest held in the debt service fund of the series 2009A bonds for payment of debt service
22 and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A,
23 for the fiscal year ending June 30, 2012.

24 (j) The amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
26 June 30, 2012, after the payments made in (h) and (i) of this section, estimated to be
27 \$11,422,500, is appropriated from the general fund to the state bond committee for that
28 purpose.

29 (k) The sum of \$3,107,000 is appropriated from the Alaska debt retirement fund
30 (AS 37.15.011(a)) to the state bond committee for payment of debt service and accrued
31 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and

1 2010C, for the fiscal year ending June 30, 2012.

2 (l) The sum of \$544,100 is appropriated from the investment loss trust fund
3 (AS 37.14.300(a)) to the state bond committee for payment of debt service and accrued
4 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and
5 2010C, for the fiscal year ending June 30, 2012.

6 (m) The amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C, for
8 the fiscal year ending June 30, 2012, after the payments made in (k) and (l) of this section,
9 estimated to be \$25,154,600, is appropriated from the general fund to the state bond
10 committee for that purpose.

11 (n) The amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2011A, for the fiscal year ending
13 June 30, 2012, estimated to be \$10,000,000, is appropriated from the general fund to the state
14 bond committee for that purpose.

15 (o) The amount necessary for payment of trustee fees on outstanding State of Alaska
16 general obligation bonds, Series 2003A, 2009A, 2010A, 2010B, 2010C, and 2011A, for the
17 fiscal year ending June 30, 2012, estimated to be \$4,650, is appropriated from the general
18 fund to the state bond committee for that purpose.

19 (p) If the amount necessary to pay the debt service obligations on State of Alaska
20 general obligation bonds exceeds the amounts appropriated in this section, the additional
21 amount necessary to pay the obligations is appropriated for that purpose from the general fund
22 to the state bond committee for the fiscal year ending June 30, 2012.

23 (q) The sum of \$41,571,428 is appropriated to the state bond committee for payment
24 of debt service and trustee fees on outstanding international airports revenue bonds for the
25 fiscal year ending June 30, 2012, from the following sources in the amounts stated:

26 SOURCE	AMOUNT
27 International Airports Revenue Fund (AS 37.15.430(a))	\$35,941,665
28 Passenger facility charge	5,200,000
29 AIAS 2010D Build America Bonds federal interest subsidy	429,763

30 (r) The sum of \$2,448,800 is appropriated from interest earnings of the Alaska clean
31 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund

1 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 2 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 3 ending June 30, 2012.

4 (s) The sum of \$2,724,600 is appropriated from interest earnings of the Alaska
 5 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 6 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 8 during the fiscal year ending June 30, 2012.

9 (t) The amount necessary for payment of lease payments and trustee fees relating to
 10 certificates of participation issued for real property for the fiscal year ending June 30, 2012,
 11 estimated to be \$6,011,200, is appropriated from the general fund to the state bond committee
 12 for that purpose.

13 (u) The sum of \$1,975,000 is appropriated from certificate of participation lease
 14 payment accounts held at the Bank of New York Mellon, N.A., and U.S. Bank for the purpose
 15 of paying debt service relating to certificates of participation 2005A, 2002 API, 2003A
 16 Seafood Lab, and 2005B Virology Lab for the fiscal year ending June 30, 2012.

17 (v) The sum of \$3,467,005 is appropriated from the general fund to the Department of
 18 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
 19 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2012.

20 (w) The sum of \$22,934,075 is appropriated from the general fund to the Department
 21 of Administration for payment of obligations and fees for the following facilities for the fiscal
 22 year ending June 30, 2012:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,120,425
(2) Goose Creek Correctional Center	17,813,650

26 (x) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 27 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
 28 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2012.

29 (y) The sum of \$108,145,600 is appropriated to the Department of Education and
 30 Early Development for state aid for costs of school construction under AS 14.11.100 for the
 31 fiscal year ending June 30, 2012, from the following sources:

1	General fund	\$86,545,600
2	School Fund (AS 43.50.140)	21,600,000

3 (z) The sum of \$6,070,967 is appropriated from the general fund to the following
4 agencies for the fiscal year ending June 30, 2012, for payment of debt service on outstanding
5 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
6 following projects:

7	AGENCY AND PROJECT	APPROPRIATION AMOUNT
8	(1) University of Alaska	\$1,415,470
9	Anchorage Community and Technical	
10	College Center	
11	Juneau Readiness Center/UAS Joint Facility	
12	(2) Department of Transportation and Public Facilities	
13	(A) Nome (port facility addition and renovation)	131,250
14	(B) Matanuska-Susitna Borough (deep water port	754,613
15	and road upgrade)	
16	(C) Aleutians East Borough/False Pass	101,840
17	(small boat harbor)	
18	(D) Lake and Peninsula Borough/Chignik	116,563
19	(dock project)	
20	(E) City of Fairbanks (fire headquarters	866,815
21	station replacement)	
22	(F) City of Valdez (harbor renovations)	224,486
23	(G) Aleutians East Borough/Akutan	457,068
24	(small boat harbor)	
25	(H) Fairbanks North Star Borough	337,999
26	(Eielson AFB Schools, major maintenance	
27	and upgrades)	
28	(I) City of Unalaska	370,008
29	(Little Susitna America (LSA) Harbor)	
30	(3) Alaska Energy Authority	
31	(A) Kodiak Electric Association (Nyman	943,676

1 combined cycle cogeneration plant)
 2 (B) Copper Valley Electric Association 351,179
 3 (cogeneration projects)

4 (aa) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
 5 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 6 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
 7 the fiscal year ending June 30, 2012. It is the intent of the legislature that up to \$2,400,000 of
 8 the amount appropriated be used for early redemption of the bonds.

9 * **Sec. 32. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
 10 unexpended and unobligated balance on June 30, 2011, of federal funding available under
 11 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
 12 Department of Administration is reappropriated to the Department of Administration for the
 13 administration and operation of departmental programs, for the fiscal year ending June 30,
 14 2012.

15 (b) The unexpended and unobligated balance on June 30, 2011, of federal funding
 16 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
 17 appropriated to the Department of Commerce, Community, and Economic Development is
 18 reappropriated to the Department of Commerce, Community, and Economic Development for
 19 the administration and operation of departmental programs, for the fiscal year ending June 30,
 20 2012.

21 (c) The unexpended and unobligated balance on June 30, 2011, of federal funding
 22 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
 23 appropriated to the Department of Education and Early Development is reappropriated to the
 24 Department of Education and Early Development for the administration and operation of
 25 departmental programs, for the fiscal year ending June 30, 2012.

26 (d) The unexpended and unobligated balance on June 30, 2011, of federal funding
 27 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
 28 appropriated to the Department of Health and Social Services is reappropriated to the
 29 Department of Health and Social Services for the administration and operation of
 30 departmental programs, for the fiscal year ending June 30, 2012.

31 (e) The unexpended and unobligated balance on June 30, 2011, of federal funding

1 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
2 appropriated to the Department of Labor and Workforce Development is reappropriated to the
3 Department of Labor and Workforce Development for the administration and operation of
4 departmental programs, for the fiscal year ending June 30, 2012.

5 (f) The unexpended and unobligated balance on June 30, 2011, of federal funding
6 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
7 appropriated to the Department of Public Safety is reappropriated to the Department of Public
8 Safety for the administration and operation of departmental programs, for the fiscal year
9 ending June 30, 2012.

10 (g) The unexpended and unobligated balance on June 30, 2011, of federal funding
11 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
12 appropriated to the Office of the Governor is reappropriated to the Office of the Governor for
13 the administration and operation of departmental programs, for the fiscal year ending June 30,
14 2012.

15 * **Sec. 33.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
16 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
17 June 30, 2012, is reduced to reverse negative account balances for the department in the state
18 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
19 account balance of \$1,000 or less exists.

20 * **Sec. 34.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
21 appropriation in the fiscal year ending June 30, 2012, is insufficient to cover general fund
22 appropriations made for the fiscal year ending June 30, 2012, the amount necessary to balance
23 revenue and general fund appropriations is appropriated from the budget reserve fund
24 (AS 37.05.540(a)) to the general fund.

25 * **Sec. 35.** CONSTITUTIONAL BUDGET RESERVE FUND. An amount equal to the
26 investment earnings that would otherwise have been earned by the budget reserve fund (art.
27 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve
28 fund to meet general fund expenditures during the fiscal year ending June 30, 2012, is
29 appropriated from the general fund to the budget reserve fund for the fiscal year ending
30 June 30, 2012, for the purpose of compensating the budget reserve fund for lost earnings.

31 * **Sec. 36.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 8(d), 9,

1 10(b), 24 - 26, and 28 of this Act are for the capitalization of funds and do not lapse.

2 (b) The appropriation made by sec. 12(k) of this Act lapses June 30, 2015.

3 * **Sec. 37.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 41, SLA 2010, page
4 51, lines 18 - 20, to the legislature for the Alaska Northern Waters Task Force lapses June 30,
5 2012.

6 * **Sec. 38.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
7 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
8 2011 program receipts or the unexpended and unobligated balance on June 30, 2011, of a
9 specified account are retroactive to June 30, 2011, solely for the purpose of carrying forward a
10 prior fiscal year balance.

11 * **Sec. 39.** CONDITIONAL EFFECT. The appropriations made in secs. 12(n) and 13(b) of
12 this Act are contingent on the enactment into law in 2011 of a version of Senate Bill No. 97.

13 * **Sec. 40.** Sections 12(e)(3), 12(m), 12(n), 13, 25, 32, and 36 - 38 of this Act take effect
14 June 30, 2011.

15 * **Sec. 41.** Except as provided in sec. 40 of this Act, this Act takes effect July 1, 2011.