

SENATE CS FOR CS FOR HOUSE BILL NO. 108(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 3/28/11

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, amending appropriations, and**
3 **making reappropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	74,881,800	14,386,900	60,494,900

Services

14 The amount appropriated by this appropriation includes the unexpended and unobligated
 15 balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41 SLA 2010,
 16 page 2, line 12, and collected in the Department of Administration's federally approved cost
 17 allocation plans.

Office of Administrative	1,695,300
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	985,500
Administrative Services	2,479,800
DOA Information	1,329,000
Technology Support	
Finance	9,245,200
E-Travel	2,919,200
Personnel	17,051,300
Labor Relations	1,378,100
Purchasing	1,336,600
Property Management	1,014,400
Central Mail	3,549,100

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Centralized Human	281,700		
4	Resources			
5	Retirement and Benefits	15,072,300		
6	Health Plans	15,100,400		
7	Administration			
8	Labor Agreements	50,000		
9	Miscellaneous Items			
10	Centralized ETS Services	338,200		
11	Unallocated Reduction	-759,200		
12	Leases	48,801,200	39,800	48,761,400
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010,			
15	page 3, line 10, and collected in the Department of Administration's federally approved cost			
16	allocation plans.			
17	Leases	47,532,700		
18	Lease Administration	1,268,500		
19	State Owned Facilities	19,404,200	1,348,300	18,055,900
20	Facilities	17,147,200		
21	Facilities Administration	1,554,900		
22	Non-Public Building Fund	802,100		
23	Facilities			
24	Unallocated Reduction	-100,000		
25	Administration State	1,538,800	1,468,600	70,200
26	Facilities Rent			
27	Administration State	1,538,800		
28	Facilities Rent			
29	Special Systems	2,298,100	2,298,100	
30	Unlicensed Vessel	50,000		
31	Participant Annuity			
32	Retirement Plan			
33	Elected Public Officers	2,248,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Retirement System Benefits		
4	Enterprise Technology	46,633,600	8,170,100
5	Services		38,463,500
6	State of Alaska	5,659,300	
7	Telecommunications System		
8	Alaska Land Mobile Radio	1,300,000	
9	It is the intent of the legislature that the Commissioner of Administration will deliver a report		
10	on the future viability of the Alaska Land Mobile Radio network to the legislature not later		
11	than the 15th day of the second session of the 27th Alaska Legislature. The report should		
12	address anticipated operating and capital costs of sustaining the system and the sources of		
13	funds that will be used to fund those costs. The report should also review alternatives to the		
14	ALMR network.		
15	Enterprise Technology	39,674,300	
16	Services		
17	It is the intent of the legislature that the reductions taken in the Enterprise Technology		
18	Services Allocation remain in that allocation and not be spread to either the State of Alaska		
19	Telecommunications System or the Alaska Land Mobile Radio allocations.		
20	Information Services Fund	55,000	55,000
21	Information Services Fund	55,000	
22	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
23	Public Communications	5,172,200	4,848,500
24	Services		323,700
25	Public Broadcasting	54,200	
26	Commission		
27	Public Broadcasting - Radio	3,119,900	
28	Public Broadcasting - T.V.	827,100	
29	Satellite Infrastructure	1,171,000	
30	AIRRES Grant	100,000	100,000
31	AIRRES Grant	100,000	
32	Risk Management	36,969,700	36,969,700
33	Risk Management	36,969,700	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Oil and Gas	6,155,000	6,018,200	136,800
4	Conservation Commission			
5	Alaska Oil and Gas	6,155,000		
6	Conservation Commission			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2011, of the receipts of the Department of Administration, Alaska Oil and			
9	Gas Conservation Commission receipts account for regulatory cost charges under AS			
10	31.05.093 and permit fees under AS 31.05.090.			
11	Legal and Advocacy Services	44,836,100	43,163,400	1,672,700
12	Office of Public Advocacy	21,454,700		
13	Public Defender Agency	23,381,400		
14	Violent Crimes Compensation	2,460,100		2,460,100
15	Board			
16	Violent Crimes	2,460,100		
17	Compensation Board			
18	Alaska Public Offices	1,470,900	1,470,900	
19	Commission			
20	Alaska Public Offices	1,470,900		
21	Commission			
22	Motor Vehicles	17,016,700	15,467,600	1,549,100
23	Motor Vehicles	17,016,700		
24	General Services Facilities	39,700		39,700
25	Maintenance			
26	General Services Facilities	39,700		
27	Maintenance			
28	ETS Facilities Maintenance	23,000		23,000
29	ETS Facilities Maintenance	23,000		
30	*****		*****	
31	***** Department of Commerce, Community and Economic Development *****			
32	*****		*****	
33	Executive Administration	5,778,800	1,469,400	4,309,400

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Commissioner's Office	971,700		
4	Administrative Services	4,807,100		
5	Economic Development		3,625,400	3,091,600
6	Economic Development	3,625,400		533,800
7	Community and Regional		11,351,600	7,320,100
8	Affairs			4,031,500
9	Community and Regional	11,351,600		
10	Affairs			
11	Revenue Sharing		28,895,900	28,895,900
12	Payment in Lieu of Taxes	10,100,000		
13	(PILT)			
14	National Forest Receipts	15,195,900		
15	Fisheries Taxes	3,600,000		
16	Investments		4,970,000	4,965,600
17	Investments	4,970,000		4,400
18	Alaska Industrial		11,526,200	11,526,200
19	Development and Export			
20	Authority			
21	Alaska Industrial	11,264,200		
22	Development and Export			
23	Authority			
24	Alaska Industrial	262,000		
25	Development Corporation			
26	Facilities Maintenance			
27	Alaska Energy Authority		8,648,500	3,172,000
28	Alaska Energy Authority	1,067,100		5,476,500
29	Owned Facilities			
30	Alaska Energy Authority	5,876,300		
31	Rural Energy Operations			
32	Alaska Energy Authority	100,700		
33	Technical Assistance			

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Project	1,604,400		
4	Development, Alternative			
5	Energy and Efficiency			
6	It is the intent of the legislature that the Alaska Energy Authority continue to work with the			
7	University of Alaska on small-scale nuclear power feasibility research.			
8	Banking and Securities	3,512,400	3,512,400	
9	Banking and Securities	3,512,400		
10	Insurance Operations	7,161,500	7,020,500	141,000
11	Insurance Operations	7,161,500		
12	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
13	and unobligated balance on June 30, 2011, of the Department of Commerce, Community, and			
14	Economic Development, division of insurance, program receipts from license fees and service			
15	fees.			
16	Corporations, Business and	11,537,500	10,431,900	1,105,600
17	Professional Licensing			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2011, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
20	Corporations, Business and	11,537,500		
21	Professional Licensing			
22	Regulatory Commission of	8,932,100	8,587,800	344,300
23	Alaska			
24	Regulatory Commission of	8,932,100		
25	Alaska			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2011, of the Department of Commerce, Community, and Economic			
28	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
29	under AS 42.05.254 and AS 42.06.286.			
30	DCED State Facilities Rent	1,345,200	585,000	760,200
31	DCED State Facilities	1,345,200		
32	Rent			
33	Serve Alaska	3,581,600	253,200	3,328,400

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Serve Alaska	3,581,600	
4	*****	*****	
5	***** Department of Corrections *****		
6	*****	*****	
7	Administration and Support	7,000,900	6,889,500
8	Office of the Commissioner	1,330,500	
9	Administrative Services	2,918,900	
10	Information Technology	2,138,500	
11	MIS		
12	Research and Records	323,100	
13	DOC State Facilities Rent	289,900	
14	Population Management	222,925,900	206,016,300
15	It is the intent of the legislature that the Department of Corrections provide an analysis to the		
16	legislature by January 31, 2012 showing the cost differences between paying overtime to		
17	correctional officers versus hiring new employees.		
18	It is the intent of the legislature that the Department of Corrections will prepare its FY 13		
19	budget request based on a current shift relief factor applied to updated and approved post		
20	orders; that the Department will calculate that shift relief factor by facility and will		
21	differentiate between mandatory and essential posts; and that the Department will update and		
22	approve post orders to ensure the safety of correctional staff, the general public, and inmates		
23	in custody.		
24	It is the intent of the legislature that the Department of Corrections will develop and		
25	promulgate construction plans that expand capacity at the Yukon-Kuskokwim Correctional		
26	Center and the Fairbanks Correctional Center to accommodate current and future offender		
27	populations, and that the Department will request funding in its FY 13 budget for the		
28	development and construction of those facility expansions.		
29	Correctional Academy	1,070,000	
30	Facility-Capital	617,200	
31	Improvement Unit		
32	Prison System Expansion	436,700	
33	Facility Maintenance	12,280,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Classification and Furlough	1,248,500	
4	Out-of-State Contractual	24,060,500	
5	Institution Director's	1,588,100	
6	Office		
7	Inmate Transportation	2,196,100	
8	Point of Arrest	628,700	
9	Anchorage Correctional	26,390,500	
10	Complex		
11	Anvil Mountain Correctional	5,504,300	
12	Center		
13	Combined Hiland Mountain	11,049,600	
14	Correctional Center		
15	Fairbanks Correctional	10,245,800	
16	Center		
17	Goose Creek Correctional	585,700	
18	Center		
19	Ketchikan Correctional	4,258,900	
20	Center		
21	Lemon Creek Correctional	9,084,600	
22	Center		
23	Matanuska-Susitna	4,538,600	
24	Correctional Center		
25	Palmer Correctional Center	13,164,700	
26	Spring Creek Correctional	21,886,800	
27	Center		
28	Wildwood Correctional	13,999,300	
29	Center		
30	Yukon-Kuskokwim	5,946,700	
31	Correctional Center		
32	Point MacKenzie	3,882,900	
33	Correctional Farm		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Probation and Parole	827,000		
4	Director's Office			
5	Statewide Probation and	14,403,000		
6	Parole			
7	Electronic Monitoring	2,696,500		
8	Community Jails	7,603,400		
9	Community Residential	21,906,800		
10	Centers			
11	Parole Board	824,500		
12	Inmate Health Care		34,290,000	33,834,200
13	Behavioral Health Care	1,943,700		
14	Physical Health Care	32,346,300		
15	Offender Habilitation		4,680,800	4,442,000
16	It is the intent of the legislature that the Department of Corrections will work over the interim			
17	to devise a budget re-prioritization and re-investment strategy focused on research-based cost-			
18	effective offender habilitation and reentry measures, and that the Department will request			
19	funding in its FY 13 budget for expanding the Departments substance abuse treatment			
20	programs, behavioral and mental health programs, the Probationer Accountability with			
21	Certain Enforcement, and the Electronic Monitoring Program.			
22	Education Programs	672,800		
23	Vocational Education	150,000		
24	Programs			
25	Domestic Violence Program	175,000		
26	Substance Abuse Treatment	915,900		
27	Program			
28	Sex Offender Management	2,767,100		
29	Program			
30	24 Hour Institutional		7,724,200	7,724,200
31	Utilities			
32	24 Hour Institutional	7,724,200		
33	Utilities			

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Education and Early Development *****			
	*****	*****		
6	K-12 Support	45,258,800	24,467,800	20,791,000
7	A school district may not receive state education aid for K-12 support appropriated under sec.			
8	1 of this Act and distributed by the Department of Education and Early Development under			
9	AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of			
10	the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or			
11	Federal Bureau of Investigation to contact students on a school campus if the school district			
12	allows college, vocational school, or other job recruiters on a campus to contact students; (2)			
13	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
14	with students if the school makes the facility available to other nonschool groups in the			
15	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training			
16	Corps program or a Junior Reserve Officers' Training Corps program.			
17	Foundation Program	33,141,000		
18	Boarding Home Grants	1,690,800		
19	Youth in Detention	1,100,000		
20	Special Schools	3,318,400		
21	Alaska Challenge Youth	6,008,600		
22	Academy			
23	Education Support Services	6,127,600	3,448,800	2,678,800
24	Executive Administration	847,100		
25	Administrative Services	1,537,500		
26	Information Services	1,325,300		
27	School Finance & Facilities	2,417,700		
28	Teaching and Learning Support	235,453,200	27,705,500	207,747,700
29	Student and School	166,641,300		
30	Achievement			
31	State System of Support	2,061,600		
32	Statewide Mentoring	4,500,000		
33	Program			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Teacher Certification	740,400	
4	The amount allocated for Teacher Certification includes the unexpended and unobligated		
5	balance on June 30, 2011, of the Department of Education and Early Development receipts		
6	from teacher certification fees under AS 14.20.020(c).		
7	Child Nutrition	50,648,200	
8	Early Learning Coordination	10,861,700	
9	Commissions and Boards	2,087,600	1,090,900
10	Professional Teaching	289,900	
11	Practices Commission		
12	Alaska State Council on the	1,797,700	
13	Arts		
14	Mt. Edgecumbe Boarding	10,222,300	4,221,600
15	School		6,000,700
16	Mt. Edgecumbe Boarding	10,222,300	
17	School		
18	State Facilities Maintenance	3,291,500	2,115,800
19	State Facilities	1,149,700	
20	Maintenance		
21	EED State Facilities Rent	2,141,800	
22	Alaska Library and Museums	12,056,800	7,745,000
23	Library Operations	8,837,300	
24	Archives	1,202,900	
25	Museum Operations	2,016,600	
26	Alaska Postsecondary	27,341,500	12,286,700
27	Education Commission		15,054,800
28	Program Administration &	23,276,700	
29	Operations		
30	Alaska Performance	1,100,000	
31	Scholarships Awards		
32	WWAMI Medical Education	2,964,800	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
	*****		*****
	*****	Department of Environmental Conservation	
	*****		*****
Administration		8,730,200	5,200,800
Office of the Commissioner	1,062,900		
Administrative Services	5,082,000		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
It is the intent of the Legislature that in future budgets, inter-agency receipt authorization in the Administrative Services Division be adjusted to reflect actual expenditures. This will provide a more accurate view of the Department's true budget than the Department's current method.			
State Support Services	2,585,300		
DEC Buildings Maintenance and Operations		627,800	627,800
DEC Buildings Maintenance and Operations	627,800		
Environmental Health		27,797,800	14,529,400
Environmental Health Director	360,500		
Food Safety & Sanitation	4,421,300		
Laboratory Services	3,115,300		
It is the intent of the Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. The Department of Environmental Conservation shall produce a written report on progress to the Legislature during the first month of the 2012 Legislative session.			
Drinking Water	7,122,700		
Solid Waste Management	2,392,300		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Air Quality Director	267,700	
4	Air Quality	10,118,000	
5	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
6	June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality		
7	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
8	Spill Prevention and Response	18,649,200	13,930,200
9	Spill Prevention and	281,900	
10	Response Director		
11	Contaminated Sites Program	7,658,400	
12	Industry Preparedness and	4,921,900	
13	Pipeline Operations		
14	Prevention and Emergency	4,277,600	
15	Response		
16	Response Fund	1,509,400	
17	Administration		
18	Water	23,939,100	11,664,600
19	Water Quality	16,017,300	
20	Facility Construction	7,921,800	
21	*****	*****	
22	***** Department of Fish and Game *****		
23	*****	*****	
24	The amount appropriated for the Department of Fish and Game includes the unexpended and		
25	unobligated balance on June 30, 2011 of receipts collected under the Department of Fish and		
26	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
27	Game.		
28	Commercial Fisheries	66,702,400	47,534,500
29	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
30	balance on June 30, 2011, of the Department of Fish and Game receipts from commercial		
31	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
32	crew member licenses.		
33	Southeast Region Fisheries	8,454,200	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Management			
4	Central Region Fisheries	8,700,300		
5	Management			
6	AYK Region Fisheries	7,281,800		
7	Management			
8	Westward Region Fisheries	8,534,400		
9	Management			
10	Headquarters Fisheries	10,819,600		
11	Management			
12	Commercial Fisheries	22,912,100		
13	Special Projects			
14	The amount appropriated for Commercial Fisheries Special Projects includes the unexpended			
15	and unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial			
16	Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.			
17	Sport Fisheries	48,405,400	5,985,000	42,420,400
18	Sport Fisheries	48,405,400		
19	Wildlife Conservation	44,277,700	8,788,500	35,489,200
20	Wildlife Conservation	31,471,400		
21	Wildlife Conservation	12,073,800		
22	Special Projects			
23	Hunter Education Public	732,500		
24	Shooting Ranges			
25	Administration and Support	29,442,200	10,320,300	19,121,900
26	Commissioner's Office	1,852,100		
27	Administrative Services	12,056,600		
28	Fish and Game Boards and	1,871,600		
29	Advisory Committees			
30	State Subsistence	5,852,400		
31	EVOS Trustee Council	3,670,700		
32	State Facilities	1,608,800		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fish and Game State	2,530,000		
4	Facilities Rent			
5	Habitat		6,058,800	3,855,700
6	Habitat	6,058,800		2,203,100
7	Commercial Fisheries Entry		4,198,500	4,084,100
8	Commission			114,400
9	Commercial Fisheries Entry	4,198,500		
10	Commission			
11	The amount appropriated for Commercial Fisheries Entry Commission includes the			
12	unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game,			
13	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
14	fees.			
15		*****	*****	
16		*****	Office of the Governor	*****
17		*****	*****	
18	Commissions/Special Offices		3,634,200	3,439,200
19	Human Rights Commission	2,240,600		195,000
20	Redistricting Board	1,393,600		
21	Executive Operations		14,073,400	14,073,400
22	Executive Office	11,563,600		
23	Governor's House	577,200		
24	Contingency Fund	800,000		
25	Lieutenant Governor	1,132,600		
26	Office of the Governor State		998,300	998,300
27	Facilities Rent			
28	Governor's Office State	526,200		
29	Facilities Rent			
30	Governor's Office Leasing	472,100		
31	Office of Management and		2,590,900	2,590,900
32	Budget			
33	Office of Management and	2,590,900		

	Appropriation	General	Other
	Allocations	Items	Funds
Budget			
Elections	5,073,600	4,568,100	505,500
Elections	5,073,600		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
<p>It is the intent of the legislature that the Department of Health and Social Services limit expenditures for non-entitlement programs to the amounts appropriated in this bill and to the amount of federal funding that is projected to be collectible. Further, it is the intent of the legislature that the department not request general fund supplemental appropriations to back-fill uncollectible federal receipts.</p> <p>It is the intent of the legislature that the Department implement recommendations for cost savings made by the Medicaid Task Force.</p>			
Alaska Pioneer Homes	44,906,300	35,474,200	9,432,100
Alaska Pioneer Homes	1,534,400		
Management			
Pioneer Homes	43,371,900		
Behavioral Health	54,429,200	13,015,400	41,413,800
AK Fetal Alcohol Syndrome	1,409,000		
Program			
Alcohol Safety Action	3,044,100		
Program (ASAP)			
Behavioral Health Grants	7,224,200		
Behavioral Health	5,696,100		
Administration			
Community Action	5,388,700		
Prevention & Intervention			
Grants			
Rural Services and Suicide	785,900		
Prevention			
Psychiatric Emergency	1,714,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Services			
4	Services to the Seriously	2,509,000		
5	Mentally Ill			
6	Services for Severely	1,227,700		
7	Emotionally Disturbed			
8	Youth			
9	Alaska Psychiatric	25,278,300		
10	Institute			
11	Alaska Psychiatric	9,000		
12	Institute Advisory Board			
13	Alaska Mental Health Board	142,800		
14	and Advisory Board on			
15	Alcohol and Drug Abuse			
16	Children's Services	122,799,800	73,718,500	49,081,300
17	Children's Services	8,558,200		
18	Management			
19	Children's Services	1,804,500		
20	Training			
21	Front Line Social Workers	45,921,700		
22	Family Preservation	12,858,300		
23	Foster Care Base Rate	14,927,300		
24	Foster Care Augmented Rate	1,176,100		
25	Foster Care Special Need	6,097,500		
26	Subsidized Adoptions &	23,631,600		
27	Guardianship			
28	Residential Child Care	3,311,900		
29	Infant Learning Program	4,362,700		
30	Grants			
31	Children's Trust Programs	150,000		
32	Health Care Services	33,174,800	13,161,700	20,013,100
33	Catastrophic and Chronic	1,471,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Illness Assistance (AS		
4	47.08)		
5	Health Facilities Licensing	2,089,700	
6	and Certification		
7	Certification and Licensing	5,547,800	
8	Medical Assistance	19,573,600	
9	Administration		
10	Rate Review	2,338,800	
11	Community Health Grants	2,153,900	
12	Juvenile Justice	54,784,700	52,072,000
13	McLaughlin Youth Center	17,886,700	
14	Mat-Su Youth Facility	2,144,200	
15	Kenai Peninsula Youth	1,802,300	
16	Facility		
17	Fairbanks Youth Facility	4,634,200	
18	Bethel Youth Facility	3,821,600	
19	Nome Youth Facility	2,556,600	
20	Johnson Youth Center	3,800,600	
21	Ketchikan Regional Youth	1,739,300	
22	Facility		
23	Probation Services	14,555,000	
24	Delinquency Prevention	1,314,800	
25	Youth Courts	529,400	
26	Public Assistance	303,954,200	163,287,500
27	Alaska Temporary	27,159,500	
28	Assistance Program		
29	Adult Public Assistance	60,131,400	
30	Child Care Benefits	47,196,300	
31	General Relief Assistance	1,905,400	
32	Tribal Assistance Programs	14,845,000	
33	Senior Benefits Payment	22,453,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program		
4	Permanent Fund Dividend	16,284,700	
5	Hold Harmless		
6	Energy Assistance Program	21,073,800	
7	Public Assistance	4,579,100	
8	Administration		
9	Public Assistance Field	39,470,800	
10	Services		
11	Fraud Investigation	1,945,700	
12	Quality Control	2,034,500	
13	Work Services	16,035,200	
14	Women, Infants and	28,839,400	
15	Children		
16	Public Health	104,883,400	59,301,200
17	Health Planning and	4,943,300	
18	Systems Development		
19	Nursing	33,385,900	
20	Women, Children and Family	9,884,600	
21	Health		
22	Public Health	3,192,900	
23	Administrative Services		
24	Emergency Programs	6,918,600	
25	Chronic Disease Prevention	10,209,600	
26	and Health Promotion		
27	Epidemiology	11,399,700	
28	Bureau of Vital Statistics	2,993,500	
29	Emergency Medical Services	2,820,600	
30	Grants		
31	State Medical Examiner	3,074,500	
32	Public Health Laboratories	7,496,900	
33	Tobacco Prevention and	8,563,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Control		
4	Senior and Disabilities	43,795,200	24,873,200
5	Services		18,922,000
6	General Relief/Temporary	7,373,400	
7	Assisted Living		
8	Senior and Disabilities	16,248,700	
9	Services Administration		
10	Senior Community Based	10,394,100	
11	Grants		
12	Senior Residential Services	815,000	
13	Community Developmental	6,574,000	
14	Disabilities Grants		
15	Commission on Aging	388,900	
16	Governor's Council on	2,001,100	
17	Disabilities and Special		
18	Education		
19	Departmental Support	45,798,200	21,292,300
20	Services		24,505,900
21	Public Affairs	1,681,700	
22	Quality Assurance and Audit	1,226,700	
23	Commissioner's Office	2,669,600	
24	Assessment and Planning	250,000	
25	Administrative Support	11,239,600	
26	Services		
27	Hearings and Appeals	1,006,800	
28	Facilities Management	1,325,700	
29	Information Technology	17,175,300	
30	Services		
31	Facilities Maintenance	2,454,900	
32	Pioneers' Homes Facilities	2,125,000	
33	Maintenance		

	Appropriation	General	Other	
	Allocations	Items	Funds	
			Funds	
1				
2				
3	HSS State Facilities Rent	4,642,900		
4	Human Services Community	1,685,300	1,685,300	
5	Matching Grant			
6	Human Services Community	1,685,300		
7	Matching Grant			
8	Community Initiative	832,800	820,400	
9	Matching Grants		12,400	
10	Community Initiative	832,800		
11	Matching Grants			
12	(non-statutory grants)			
13	Medicaid Services	1,454,172,100	443,323,700	
14	Behavioral Health Medicaid	119,878,700		
15	Services			
16	Children's Medicaid	11,033,600		
17	Services			
18	Adult Preventative Dental	8,995,500		
19	Medicaid Services			
20	Health Care Medicaid	850,444,300		
21	Services			
22	No money appropriated in this appropriation may be expended for an abortion that is not a			
23	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
24	Social Services may be expended only for mandatory services required under Title XIX of the			
25	Social Security Act and for optional services offered by the state under the state plan for			
26	medical assistance that has been approved by the United States Department of Health and			
27	Human Services.			
28	Senior and Disabilities	463,820,000		
29	Medicaid Services			
30	*****		*****	
31	***** Department of Labor and Workforce Development *****			
32	*****		*****	
33	Commissioner and	21,815,300	7,104,700	
			14,710,600	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Administrative Services			
4	Commissioner's Office	1,186,000		
5	Alaska Labor Relations	543,400		
6	Agency			
7	Management Services	3,430,300		
8	The amount allocated for Management Services includes the unexpended and unobligated			
9	balance on June 30, 2011, of receipts from all prior fiscal years collected under the			
10	Department of Labor and Workforce Development's federal indirect cost plan for			
11	expenditures incurred by the Department of Labor and Workforce Development.			
12	Human Resources	846,500		
13	Leasing	3,335,500		
14	Data Processing	7,590,200		
15	Labor Market Information	4,883,400		
16	Workers' Compensation		11,943,700	11,943,700
17	Workers' Compensation	5,460,200		
18	Workers' Compensation	571,900		
19	Appeals Commission			
20	Workers' Compensation	280,000		
21	Benefits Guaranty Fund			
22	Second Injury Fund	3,994,600		
23	Fishermens Fund	1,637,000		
24	Labor Standards and Safety		11,260,400	7,111,400
25	Wage and Hour	2,388,600		
26	Administration			
27	Mechanical Inspection	2,826,700		
28	Occupational Safety and	5,919,300		
29	Health			
30	Alaska Safety Advisory	125,800		
31	Council			

32 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and
33 unobligated balance on June 30, 2011, of the Department of Labor and Workforce

	Appropriation	General	Other	
	Allocations	Items	Funds	
	Funds	Funds	Funds	
1	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
2				
3				
4	Employment Security	63,195,200	3,945,100	59,250,100
5	Employment and Training	29,993,400		
6	Services			
7	Of the combined amount of all federal receipts in this appropriation, the amount of			
8	\$3,439,900 is appropriated for the Unemployment Insurance Modernization account.			
9	Unemployment Insurance	29,812,100		
10	Adult Basic Education	3,389,700		
11	Business Partnerships	44,889,100	20,293,000	24,596,100
12	Workforce Investment Board	981,300		
13	Business Services	36,537,900		
14	Kotzebue Technical Center	1,507,700		
15	Operations Grant			
16	Southwest Alaska Vocational	497,600		
17	and Education Center			
18	Operations Grant			
19	Yuut Elitnaurviat, Inc.	907,700		
20	People's Learning Center			
21	Operations Grant			
22	Northwest Alaska Career and	702,600		
23	Technical Center			
24	Delta Career Advancement	302,600		
25	Center			
26	New Frontier Vocational	201,700		
27	Technical Center			
28	Construction Academy	3,250,000		
29	Training			
30	Vocational Rehabilitation	25,652,500	5,538,800	20,113,700
31	It is the intent of the legislature that the Department of Labor & Workforce Development			
32	work actively with tribal entities to improve vocational rehabilitation services provided to			
33	Alaskans across the state, particularly in rural areas.			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Vocational Rehabilitation	1,386,700	
5	Administration		
6	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
7	and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected		
8	under the Department of Labor and Workforce Development's federal indirect cost plan for		
9	expenditures incurred by the Department of Labor and Workforce Development.		
10	Client Services	15,657,300	
11	Independent Living	1,759,600	
12	Rehabilitation		
13	Disability Determination	5,326,600	
14	Special Projects	696,000	
15	Assistive Technology	614,400	
16	Americans With	211,900	
17	Disabilities Act (ADA)		
18	The amount allocated for the Americans with Disabilities Act includes the unexpended and		
19	unobligated balance on June 30, 2011, of inter-agency receipts collected by the Department of		
20	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.		
21	Alaska Vocational Technical	15,001,200	10,181,000
22	Center		4,820,200
23	Alaska Vocational Technical	13,293,300	
24	Center		
25	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
26	and unobligated balance on June 30, 2011, of contributions received by the Alaska Vocational		
27	Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019,		
28	AS 43.56.018, AS 43.75.018, and AS 43.77.045.		
29	It is the intent of the legislature that, when the Health Professions Opportunity federal grant		
30	received by the Cook Inlet Tribal Council expires on September 30, 2015, the programs that		
31	have been expanded with this funding be reconsidered. It is the understanding of the		
32	legislature that the department will discontinue these programs if federal funding is not		
33	available.		
34	AVTEC Facilities	1,707,900	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance			
4	*****	*****		
5	*****	Department of Law	*****	
6	*****	*****		
7	Criminal Division	32,144,600	27,649,200	4,495,400
8	First Judicial District	1,941,900		
9	Second Judicial District	2,060,900		
10	Third Judicial District:	7,819,100		
11	Anchorage			
12	Third Judicial District:	5,562,300		
13	Outside Anchorage			
14	Fourth Judicial District	5,728,900		
15	Criminal Justice	2,659,500		
16	Litigation			
17	Criminal Appeals/Special	6,372,000		
18	Litigation			
19	Civil Division	49,112,400	27,339,600	21,772,800
20	Deputy Attorney General's	825,000		
21	Office			
22	Child Protection	5,781,500		
23	Collections and Support	2,898,200		
24	Commercial and Fair	5,225,500		
25	Business			
26	The amount allocated for Commercial and Fair Business includes the unexpended and			
27	unobligated balance on June 30, 2011, of designated program receipts of the Department of			
28	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
29	judgment to be spent by the state for consumer education or consumer protection.			
30	Environmental Law	2,323,600		
31	Human Services	2,222,800		
32	Labor and State Affairs	6,028,900		
33	Legislation/Regulations	904,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Natural Resources	3,368,900		
4	Oil, Gas and Mining	7,955,900		
5	Opinions, Appeals and	2,098,200		
6	Ethics			
7	Regulatory Affairs Public	1,658,000		
8	Advocacy			
9	Timekeeping and Litigation	1,684,300		
10	Support			
11	Torts & Workers'	3,808,000		
12	Compensation			
13	Transportation Section	2,329,000		
14	Administration and Support		4,155,000	2,662,400
15	Office of the Attorney	654,600		
16	General			
17	Administrative Services	2,695,400		
18	Dimond Courthouse Public	805,000		
19	Building Fund			
20	* * * * *		* * * * *	
21	* * * * * Department of Military and Veterans Affairs * * * * *			
22	* * * * *		* * * * *	
23	Military and Veteran's		50,355,100	12,017,200
24	Affairs			38,337,900
25	Office of the Commissioner	5,405,100		
26	Homeland Security and	9,763,600		
27	Emergency Management			
28	Local Emergency Planning	300,000		
29	Committee			
30	National Guard Military	840,800		
31	Headquarters			
32	Army Guard Facilities	13,271,600		
33	Maintenance			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Air Guard Facilities	8,197,900	
4	Maintenance		
5	Alaska Military Youth	10,873,000	
6	Academy		
7	Veterans' Services	1,378,100	
8	It is the intent of the legislature that the new Veterans Services Office be located in the		
9	Muldoon area near the Veterans Administration clinic in Northeast Anchorage.		
10	State Active Duty	325,000	
11	Alaska National Guard	962,200	962,200
12	Benefits		
13	Educational Benefits	80,000	
14	Retirement Benefits	882,200	
15	Alaska Aerospace Corporation	29,034,500	29,034,500
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2011, of the federal and corporate receipts of the Alaska Aerospace		
18	Corporation.		
19	Alaska Aerospace	4,645,300	
20	Corporation		
21	Alaska Aerospace	24,389,200	
22	Corporation Facilities		
23	Maintenance		
24	*****	*****	
25	***** Department of Natural Resources *****		
26	*****	*****	
27	Administration & Support	34,833,700	19,812,300
28	Services		15,021,400
29	Commissioner's Office	1,221,100	
30	Gas Pipeline Coordinator's	3,185,800	
31	Office		
32	State Pipeline	7,789,200	
33	Coordinator's Office		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Office of Project	4,223,900		
4	Management & Permitting			
5	Administrative Services	2,750,300		
6	The amount allocated for Administrative Services includes the unexpended and unobligated			
7	balance on June 30, 2011, of receipts from all prior fiscal years collected under the			
8	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
9	Department of Natural Resources.			
10	Information Resource	4,462,000		
11	Management			
12	Interdepartmental	1,836,100		
13	Chargebacks			
14	Facilities	3,102,000		
15	Citizen's Advisory	263,300		
16	Commission on Federal			
17	Areas			
18	Recorder's Office/Uniform	4,901,100		
19	Commercial Code			
20	Conservation & Development	114,700		
21	Board			
22	EVOS Trustee Council	444,500		
23	Projects			
24	Public Information Center	539,700		
25	Oil & Gas		16,374,500	11,962,600
26	Oil & Gas	15,276,100		
27	Petroleum Systems	1,098,400		
28	Integrity Office			
29	Land & Water Resources		40,629,000	30,362,900
30	Mining, Land & Water	24,814,600		
31	Forest Management &	6,825,400		
32	Development			

33 The amount allocated for Forest Management and Development includes the unexpended and

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	unobligated balance on June 30, 2011, of the timber receipts account (AS 38.05.110).		
4	Geological & Geophysical	8,989,000	
5	Surveys		
6	Agriculture	7,186,800	5,774,200
7	Agricultural Development	2,504,000	
8	North Latitude Plant	2,170,500	
9	Material Center		
10	Agriculture Revolving Loan	2,512,300	
11	Program Administration		
12	Parks & Outdoor Recreation	15,520,000	8,946,000
13	Parks Management & Access	13,118,500	
14	The amount allocated for Parks Management & Access includes the unexpended and		
15	unobligated balance on June 30, 2011, of the receipts collected under AS 41.21.026.		
16	Office of History and	2,401,500	
17	Archaeology		
18	The amount allocated for the Office of History and Archaeology includes up to \$15,500		
19	general fund program receipt authorization from the unexpended and unobligated balance on		
20	June 30, 2011, of the receipts collected under AS 41.35.380.		
21	Fire Suppression	30,548,900	22,791,400
22	Fire Suppression	18,925,200	
23	Preparedness		
24	Fire Suppression Activity	11,623,700	
25	*****	*****	
26	*****	Department of Public Safety	*****
27	*****	*****	
28	Fire and Life Safety	5,999,900	4,645,900
29	Fire and Life Safety	2,986,100	
30	Operations		
31	Training and Education	3,013,800	
32	Bureau		
33	Alaska Fire Standards	499,600	245,700

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds		
4	Council		
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2011, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
7	499,600		
8	Alaska Fire Standards		
9	Council		
10	125,904,900	107,988,900	17,916,000
11	Alaska State Troopers		
12	It is the intent of the legislature that significant resources be deployed for enforcement efforts		
13	for the highway safety corridors located on the Parks Highway between Milepost 44.5 and		
14	Milepost 53 and on the Knik Goose Bay Road between Milepost .6 and Milepost 17.2.		
15	It is the intent of the legislature that Alaska State Troopers resources be deployed to those		
16	communities that actively participate in the Rural Trooper Housing Program.		
17	It is the intent of the legislature to honor the service of our resident Peace Officers, current		
18	and retired, by requesting that the Department of Public Safety, when able and with the		
19	approval of family members, provide a state trooper in full dress to attend funeral services of		
20	the deceased officer.		
21	11,837,300		
22	Special Projects		
23	386,200		
24	Alaska State Troopers		
25	Director's Office		
26	9,619,100		
27	Alaska Bureau of Judicial		
28	Services		
29	2,604,200		
30	Prisoner Transportation		
31	577,900		
32	Search and Rescue		
33	2,708,300		
34	Rural Trooper Housing		
35	3,998,600		
36	Narcotics Task Force		
37	54,173,300		
38	Alaska State Trooper		
39	Detachments		
40	6,458,000		
41	Alaska Bureau of		
42	Investigation		
43	3,971,100		
44	Alaska Bureau of Alcohol		
45	and Drug Enforcement		
46	19,265,400		
47	Alaska Wildlife Troopers		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Wildlife Troopers	5,518,000	
4	Aircraft Section		
5	Alaska Wildlife Troopers	3,268,100	
6	Marine Enforcement		
7	Alaska Wildlife Troopers	388,800	
8	Director's Office		
9	Alaska Wildlife Troopers	1,130,600	
10	Investigations		
11	Village Public Safety	13,367,800	13,196,300
12	Officer Program		171,500
13	VPSO Contracts	12,921,400	
14	VPSO Support	446,400	
15	Alaska Police Standards	1,244,900	1,244,900
16	Council		
17	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
18	and unobligated balance on June 30, 2011, of the receipts collected under AS 12.25.195(c),		
19	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
20	18.65.220(7).		
21	Alaska Police Standards	1,244,900	
22	Council		
23	Council on Domestic Violence	15,808,900	10,375,900
24	and Sexual Assault		5,433,000
25	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
26	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
27	Assault may be used to fund operations and grant administration.		
28	Council on Domestic	15,608,900	
29	Violence and Sexual Assault		
30	Batterers Intervention	200,000	
31	Program		
32	Statewide Support	25,153,800	18,376,700
33	Commissioner's Office	1,551,300	6,777,100

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Training Academy	2,413,600		
4	Administrative Services	4,118,400		
5	Alaska Wing Civil Air	553,500		
6	Patrol			
7	Alcoholic Beverage Control	1,505,700		
8	Board			
9	Alaska Public Safety	3,471,800		
10	Information Network			
11	Alaska Criminal Records	6,025,400		
12	and Identification			
13	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
14	of the unexpended and unobligated balance on June 30, 2011, of the receipts collected by the			
15	Department of Public Safety from the Alaska automated fingerprint system under AS			
16	44.41.025(b).			
17	Laboratory Services	5,514,100		
18	Victims for Justice		200,000	200,000
19	Victims for Justice	200,000		
20	Statewide Facility		608,800	608,800
21	Maintenance			
22	Facility Maintenance	608,800		
23	DPS State Facilities Rent		114,400	114,400
24	DPS State Facilities Rent	114,400		
25	*****		*****	
26	*****	Department of Revenue	*****	
27	*****		*****	
28	Taxation and Treasury		75,301,600	28,933,600
29	Tax Division	15,162,200		
30	Treasury Division	9,262,900		
31	Unclaimed Property	385,300		
32	Alaska Retirement	8,118,700		
33	Management Board			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Retirement	34,022,900		
4	Management Board Custody			
5	and Management Fees			
6	Permanent Fund Dividend	8,349,600		
7	Division			
8	Child Support Services	26,733,200	8,148,100	18,585,100
9	Child Support Services	26,733,200		
10	Division			
11	Administration and Support	4,774,000	1,068,500	3,705,500
12	Commissioner's Office	946,100		
13	Administrative Services	1,760,900		
14	State Facilities Rent	342,000		
15	Natural Gas	125,000		
16	Commercialization			
17	Criminal Investigations	1,600,000		
18	Unit			
19	Alaska Natural Gas	319,000	319,000	
20	Development Authority			
21	ANGDA Operations	319,000		
22	Alaska Mental Health Trust	541,400	13,300	528,100
23	Authority			
24	Mental Health Trust	110,000		
25	Operations			
26	Long Term Care Ombudsman	431,400		
27	Office			
28	Alaska Municipal Bond Bank	834,000		834,000
29	Authority			
30	AMBBA Operations	834,000		
31	Alaska Housing Finance	57,782,300		57,782,300
32	Corporation			
33	AHFC Operations	56,456,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage State Office	200,000		
4	Building			
5	Alaska Gasline Development	1,126,300		
6	Corporation			
7	Alaska Permanent Fund		10,372,000	10,372,000
8	Corporation			
9	APFC Operations	10,372,000		
10	Alaska Permanent Fund		90,300,000	90,300,000
11	Corporation Custody and			
12	Management Fees			
13	APFC Custody and	90,300,000		
14	Management Fees			
15	*****		*****	
16	***** Department of Transportation & Public Facilities *****			
17	*****		*****	
18	Administration and Support		47,110,700	22,559,300
19	Commissioner's Office	1,853,100		
20	Contracting and Appeals	329,000		
21	Equal Employment and Civil	1,130,300		
22	Rights			
23	Internal Review	1,100,600		
24	Transportation Management	1,288,200		
25	and Security			
26	Statewide Administrative	5,448,700		
27	Services			
28	Statewide Information	4,335,100		
29	Systems			
30	Leased Facilities	2,389,800		
31	Human Resources	2,663,900		
32	Statewide Procurement	1,363,100		
33	Central Region Support	1,146,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Services		
4	Northern Region Support	1,487,200	
5	Services		
6	Southeast Region Support	1,339,700	
7	Services		
8	Statewide Aviation	3,224,700	
9	International Airport	884,000	
10	Systems Office		
11	Program Development	5,255,600	
12	Per AS 19.10.075(b), this allocation includes \$118,622 representing an amount equal to 50%		
13	of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.		
14	Central Region Planning	2,046,900	
15	Northern Region Planning	1,921,600	
16	Southeast Region Planning	672,800	
17	Measurement Standards &	7,229,700	
18	Commercial Vehicle		
19	Enforcement		
20	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
21	includes the unexpended and unobligated balance on June 30, 2011, of the Unified Carrier		
22	Registration Program receipts collected by the Department of Transportation and Public		
23	Facilities.		
24	Design, Engineering and	111,209,600	5,961,600
25	Construction		105,248,000
26	Statewide Public Facilities	4,419,000	
27	Statewide Design and	10,195,000	
28	Engineering Services		
29	The amount allocated for Statewide Design & Engineering Services includes the unexpended		
30	and unobligated balance on June 30, 2011 of EPA Consent Decree fine receipts collected by		
31	the Department of Transportation & Public Facilities.		
32	Harbor Program Development	597,600	
33	Central Design and	21,742,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Engineering Services			
4	Northern Design and	17,246,400		
5	Engineering Services			
6	Southeast Design and	10,671,000		
7	Engineering Services			
8	Central Region Construction	20,163,200		
9	and CIP Support			
10	Northern Region	16,742,200		
11	Construction and CIP			
12	Support			
13	Southeast Region	8,043,800		
14	Construction			
15	Knik Arm Bridge/Toll	1,388,700		
16	Authority			
17	State Equipment Fleet		30,736,400	30,736,400
18	State Equipment Fleet	30,736,400		
19	Highways, Aviation and		176,490,100	153,794,000
20	Facilities			22,696,100
21	Central Region Facilities	8,676,000		
22	Northern Region Facilities	13,947,600		
23	Southeast Region Facilities	1,497,700		
24	Traffic Signal Management	1,705,200		
25	Central Region Highways and	56,690,200		
26	Aviation			
27	Northern Region Highways	72,478,100		
28	and Aviation			
29	Southeast Region Highways	17,008,100		
30	and Aviation			

31 The amounts allocated for highways and aviation shall lapse into the general fund on August
32 31, 2012.

33 The increment of \$300,000 for Ketchikan Airport operations is contingent on the Ketchikan

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
3 Gateway Borough and the Department of Transportation and Public Facilities continuing			
4 good faith negotiations to restructure terms of their lease agreement, to find operational			
5 efficiencies and to equitably reallocate annual operating costs between both parties.			
6 Whittier Access and Tunnel	4,487,200		
7 The amount allocated for Whittier Access and Tunnel includes the unexpended and			
8 unobligated balance on June 30, 2011, of the Whittier Tunnel toll receipts collected by the			
9 Department of Transportation and Public Facilities under AS 19.05.040(11).			
10 International Airports	73,077,300		73,077,300
11 Anchorage Airport	7,930,100		
12 Administration			
13 Anchorage Airport	20,844,400		
14 Facilities			
15 Anchorage Airport Field and	12,718,200		
16 Equipment Maintenance			
17 Anchorage Airport	5,581,000		
18 Operations			
19 Anchorage Airport Safety	11,202,100		
20 Fairbanks Airport	1,865,800		
21 Administration			
22 Fairbanks Airport	3,347,400		
23 Facilities			
24 Fairbanks Airport Field and	3,807,200		
25 Equipment Maintenance			
26 Fairbanks Airport	1,305,300		
27 Operations			
28 Fairbanks Airport Safety	4,475,800		
29 Marine Highway System	156,822,500	155,092,800	1,729,700
30 Marine Vessel Operations	108,746,100		
31 Marine Vessel Fuel	27,853,500		
32 Marine Engineering	3,587,700		
33 Overhaul	1,647,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Reservations and Marketing	2,944,200	
4	Marine Shore Operations	7,769,700	
5	Vessel Operations	4,273,500	
6	Management		
7	*****	*****	
8	***** University of Alaska *****		
9	*****	*****	
10	It is the intent of the legislature that the University of Alaska submits a FY13 budget in which		
11	requests for unrestricted general fund increments do not exceed the amount of additional		
12	University Receipts requested for that year. It is the intent of the legislature that future budget		
13	requests of the University of Alaska for unrestricted general funds move toward a long-term		
14	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.		
15	Budget Reductions/Additions	36,392,900	19,483,700
16	Budget Reductions/Additions	36,392,900	
17	- Systemwide		
18	Statewide Programs and	67,467,500	54,728,000
19	Services		12,739,500
20	Statewide Services	36,220,900	
21	Office of Information	20,297,500	
22	Technology		
23	Systemwide Education and	10,949,100	
24	Outreach		
25	University of Alaska	282,470,200	238,900,300
26	Anchorage		43,569,900
27	Anchorage Campus	249,622,300	
28	Kenai Peninsula College	12,066,900	
29	Kodiak College	4,403,000	
30	Matanuska-Susitna College	9,271,800	
31	Prince William Sound	7,106,200	
32	Community College		
33	Small Business Development	2,641,200	1,441,200
			1,200,000

		Appropriation	General	Other
		Allocations	Items	Funds
	Center			
1				
2				
3	Center			
4	Small Business Development	2,641,200		
5	Center			
6	University of Alaska	382,987,600	257,460,800	125,526,800
7	Fairbanks			
8	Fairbanks Campus	244,456,900		
9	Fairbanks Organized	138,530,700		
10	Research			
11	University of Alaska	57,747,200	43,351,500	14,395,700
12	Community Campuses			
13	Bristol Bay Campus	3,706,000		
14	Chukchi Campus	2,279,700		
15	College of Rural and	13,917,400		
16	Community Development			
17	Interior-Aleutians Campus	5,330,400		
18	Kuskokwim Campus	6,563,300		
19	Northwest Campus	2,940,100		
20	UAF Community and	12,365,600		
21	Technical College			
22	Cooperative Extension	10,644,700		
23	Service			
24	University of Alaska	56,086,500	48,621,100	7,465,400
25	Southeast			
26	Juneau Campus	43,522,800		
27	Ketchikan Campus	4,998,300		
28	Sitka Campus	7,565,400		
29	*****		*****	
30	***** Alaska Court System *****			
31	*****		*****	
32	Alaska Court System	96,773,100	93,921,800	2,851,300
33	Appellate Courts	6,800,600		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Trial Courts	79,652,200		
4	Administration and Support	10,320,300		
5	Therapeutic Courts		2,086,900	2,065,900
6	Therapeutic Courts	2,086,900		21,000
7	Commission on Judicial		388,600	
8	Conduct			
9	Commission on Judicial	388,600		
10	Conduct			
11	Judicial Council		1,116,600	1,116,600
12	Judicial Council	1,116,600		
13		*****	*****	
14		*****	Alaska Legislature	*****
15		*****	*****	
16	Budget and Audit Committee		18,431,700	18,131,700
17	Legislative Audit	4,900,300		300,000
18	Legislative Finance	8,632,300		
19	Committee Expenses	4,683,900		
20	Legislature State	215,200		
21	Facilities Rent			
22	Legislative Council		38,550,500	38,471,000
23	Salaries and Allowances	7,450,900		79,500
24	Administrative Services	13,148,000		
25	Session Expenses	9,953,000		
26	Council and Subcommittees	1,395,900		
27	Legal and Research Services	4,249,300		
28	Select Committee on Ethics	258,300		
29	Office of Victims Rights	963,700		
30	Ombudsman	1,131,400		
31	Legislative Operating Budget		12,352,400	12,352,400
32	Legislative Operating	12,352,400		
33	Budget			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	4,094,000
6 1004 Unrestricted General Fund Receipts	75,678,600
7 1005 General Fund/Program Receipts	17,083,600
8 1007 Interagency Receipts	116,674,800
9 1017 Group Health and Life Benefits Fund	19,274,800
10 1023 FICA Administration Fund Account	153,100
11 1029 Public Employees Retirement Trust Fund	7,416,600
12 1033 Federal Surplus Property Revolving Fund	395,400
13 1034 Teachers Retirement Trust Fund	3,042,400
14 1042 Judicial Retirement System	94,500
15 1045 National Guard Retirement System	189,700
16 1061 Capital Improvement Project Receipts	2,078,400
17 1081 Information Services Fund	36,263,500
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	16,662,800
20 1162 Alaska Oil & Gas Conservation Commission	6,018,200
21 Receipts	
22 1212 Federal Stimulus: ARRA 2009	50,000
23 1220 Crime Victim Compensation Fund	1,800,000
24 *** Total Agency Funding ***	\$307,856,100
25 Department of Commerce, Community and Economic Development	
26 1002 Federal Receipts	31,834,600
27 1003 General Fund Match	1,003,600
28 1004 Unrestricted General Fund Receipts	13,426,600
29 1005 General Fund/Program Receipts	5,178,100
30 1007 Interagency Receipts	16,139,600
31 1036 Commercial Fishing Loan Fund	4,135,600

1	1040	Real Estate Surety Fund	287,900
2	1061	Capital Improvement Project Receipts	5,186,500
3	1062	Power Project Fund	1,053,200
4	1070	Fisheries Enhancement Revolving Loan Fund	593,200
5	1074	Bulk Fuel Revolving Loan Fund	53,600
6	1102	Alaska Industrial Development & Export	5,125,500
7		Authority Receipts	
8	1107	Alaska Energy Authority Corporate Receipts	1,067,100
9	1108	Statutory Designated Program Receipts	474,800
10	1141	Regulatory Commission of Alaska Receipts	8,587,800
11	1156	Receipt Supported Services	15,805,400
12	1164	Rural Development Initiative Fund	55,700
13	1170	Small Business Economic Development	53,800
14		Revolving Loan Fund	
15	1200	Vehicle Rental Tax Receipts	335,600
16	1209	Alaska Capstone Avionics Revolving Loan	127,300
17		Fund	
18	1212	Federal Stimulus: ARRA 2009	204,300
19	1216	Boat Registration Fees	136,900
20		*** Total Agency Funding ***	\$110,866,700
21		Department of Corrections	
22	1002	Federal Receipts	3,220,600
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	236,511,500
25	1005	General Fund/Program Receipts	6,346,000
26	1007	Interagency Receipts	13,652,200
27	1061	Capital Improvement Project Receipts	542,800
28	1108	Statutory Designated Program Receipts	300,000
29	1171	PFD Appropriations in lieu of Dividends to	15,920,300
30		Criminals	
31		*** Total Agency Funding ***	\$276,621,800

1	Department of Education and Early Development	
2	1002 Federal Receipts	210,199,100
3	1003 General Fund Match	1,078,000
4	1004 Unrestricted General Fund Receipts	68,045,700
5	1005 General Fund/Program Receipts	1,205,000
6	1007 Interagency Receipts	10,884,100
7	1014 Donated Commodity/Handling Fee Account	366,100
8	1043 Federal Impact Aid for K-12 Schools	20,791,000
9	1066 Public School Trust Fund	12,350,000
10	1106 Alaska Commission on Postsecondary	12,879,800
11	Education Receipts	
12	1108 Statutory Designated Program Receipts	1,612,800
13	1145 Art in Public Places Fund	30,000
14	1151 Technical Vocational Education Program	403,400
15	Receipts	
16	1212 Federal Stimulus: ARRA 2009	1,994,300
17	*** Total Agency Funding ***	\$341,839,300
18	Department of Environmental Conservation	
19	1002 Federal Receipts	23,215,200
20	1003 General Fund Match	4,590,700
21	1004 Unrestricted General Fund Receipts	15,027,700
22	1005 General Fund/Program Receipts	6,517,100
23	1007 Interagency Receipts	1,363,000
24	1018 Exxon Valdez Oil Spill Trust	96,900
25	1052 Oil/Hazardous Release Prevention & Response	15,045,000
26	Fund	
27	1061 Capital Improvement Project Receipts	4,359,500
28	1093 Clean Air Protection Fund	4,528,500
29	1108 Statutory Designated Program Receipts	228,200
30	1166 Commercial Passenger Vessel Environmental	1,272,300
31	Compliance Fund	

1	1205	Berth Fees for the Ocean Ranger Program	3,500,000
2	***	Total Agency Funding ***	\$79,744,100
3	Department of Fish and Game		
4	1002	Federal Receipts	62,199,700
5	1003	General Fund Match	448,500
6	1004	Unrestricted General Fund Receipts	71,748,400
7	1005	General Fund/Program Receipts	2,381,500
8	1007	Interagency Receipts	14,906,400
9	1018	Exxon Valdez Oil Spill Trust	4,204,800
10	1024	Fish and Game Fund	23,013,100
11	1055	Inter-Agency/Oil & Hazardous Waste	123,500
12	1061	Capital Improvement Project Receipts	6,409,000
13	1108	Statutory Designated Program Receipts	7,160,400
14	1109	Test Fisheries Receipts	1,905,600
15	1199	Alaska Sport Fishing Enterprise Account	500,000
16	1201	Commercial Fisheries Entry Commission	4,084,100
17		Receipts	
18	***	Total Agency Funding ***	\$199,085,000
19	Office of the Governor		
20	1002	Federal Receipts	195,000
21	1004	Unrestricted General Fund Receipts	25,665,000
22	1005	General Fund/Program Receipts	4,900
23	1061	Capital Improvement Project Receipts	505,500
24	***	Total Agency Funding ***	\$26,370,400
25	Department of Health and Social Services		
26	1002	Federal Receipts	1,268,522,000
27	1003	General Fund Match	485,706,300
28	1004	Unrestricted General Fund Receipts	363,539,200
29	1005	General Fund/Program Receipts	25,410,700
30	1007	Interagency Receipts	65,398,700
31	1013	Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1050 Permanent Fund Dividend Fund	16,284,700
3	1061 Capital Improvement Project Receipts	8,064,600
4	1099 Children's Trust Principal	150,000
5	1108 Statutory Designated Program Receipts	21,063,600
6	1168 Tobacco Use Education and Cessation Fund	10,934,500
7	1212 Federal Stimulus: ARRA 2009	139,700
8	*** Total Agency Funding ***	\$2,265,216,000
9	Department of Labor and Workforce Development	
10	1002 Federal Receipts	100,551,100
11	1003 General Fund Match	6,871,700
12	1004 Unrestricted General Fund Receipts	24,395,100
13	1005 General Fund/Program Receipts	2,946,500
14	1007 Interagency Receipts	24,451,100
15	1031 Second Injury Fund Reserve Account	3,994,600
16	1032 Fishermen's Fund	1,637,000
17	1049 Training and Building Fund	743,800
18	1054 State Training & Employment Program	8,726,100
19	1061 Capital Improvement Project Receipts	89,000
20	1108 Statutory Designated Program Receipts	1,057,800
21	1117 Vocational Rehabilitation Small Business	325,000
22	Enterprise Fund	
23	1151 Technical Vocational Education Program	5,163,300
24	Receipts	
25	1157 Workers Safety and Compensation	9,319,400
26	Administration Account	
27	1172 Building Safety Account	2,040,200
28	1203 Workers Compensation Benefits Guarantee	280,000
29	Fund	
30	1212 Federal Stimulus: ARRA 2009	1,165,700
31	*** Total Agency Funding ***	\$193,757,400

1	Department of Law	
2	1002 Federal Receipts	1,947,300
3	1003 General Fund Match	302,100
4	1004 Unrestricted General Fund Receipts	54,839,800
5	1005 General Fund/Program Receipts	686,300
6	1007 Interagency Receipts	22,810,100
7	1055 Inter-Agency/Oil & Hazardous Waste	554,400
8	1061 Capital Improvement Project Receipts	106,200
9	1105 Permanent Fund Gross Receipts	1,477,600
10	1108 Statutory Designated Program Receipts	865,200
11	1141 Regulatory Commission of Alaska Receipts	1,658,000
12	1168 Tobacco Use Education and Cessation Fund	165,000
13	*** Total Agency Funding ***	\$85,412,000
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	51,044,900
16	1003 General Fund Match	4,856,300
17	1004 Unrestricted General Fund Receipts	8,094,700
18	1005 General Fund/Program Receipts	28,400
19	1007 Interagency Receipts	12,038,200
20	1061 Capital Improvement Project Receipts	3,331,400
21	1101 Alaska Aerospace Development Corporation	522,900
22	Revolving Fund	
23	1108 Statutory Designated Program Receipts	435,000
24	*** Total Agency Funding ***	\$80,351,800
25	Department of Natural Resources	
26	1002 Federal Receipts	13,961,700
27	1003 General Fund Match	740,600
28	1004 Unrestricted General Fund Receipts	73,261,500
29	1005 General Fund/Program Receipts	11,338,100
30	1007 Interagency Receipts	7,276,300
31	1018 Exxon Valdez Oil Spill Trust	434,500

1	1021	Agricultural Revolving Loan Fund	2,512,300
2	1055	Inter-Agency/Oil & Hazardous Waste	74,900
3	1061	Capital Improvement Project Receipts	5,222,900
4	1105	Permanent Fund Gross Receipts	5,460,600
5	1108	Statutory Designated Program Receipts	12,812,600
6	1153	State Land Disposal Income Fund	7,714,000
7	1154	Shore Fisheries Development Lease Program	325,000
8	1155	Timber Sale Receipts	876,400
9	1200	Vehicle Rental Tax Receipts	2,881,500
10	1216	Boat Registration Fees	200,000
11	*** Total Agency Funding ***		\$145,092,900
12	Department of Public Safety		
13	1002	Federal Receipts	11,830,400
14	1003	General Fund Match	664,100
15	1004	Unrestricted General Fund Receipts	148,123,700
16	1005	General Fund/Program Receipts	7,600,900
17	1007	Interagency Receipts	9,648,500
18	1055	Inter-Agency/Oil & Hazardous Waste	49,000
19	1061	Capital Improvement Project Receipts	10,732,500
20	1108	Statutory Designated Program Receipts	253,900
21	*** Total Agency Funding ***		\$188,903,000
22	Department of Revenue		
23	1002	Federal Receipts	38,851,900
24	1003	General Fund Match	7,467,000
25	1004	Unrestricted General Fund Receipts	21,805,000
26	1005	General Fund/Program Receipts	961,900
27	1007	Interagency Receipts	7,396,200
28	1016	CSSD Federal Incentive Payments	1,800,000
29	1017	Group Health and Life Benefits Fund	1,693,800
30	1027	International Airports Revenue Fund	33,100
31	1029	Public Employees Retirement Trust Fund	26,080,900

1	1034	Teachers Retirement Trust Fund	13,446,900
2	1042	Judicial Retirement System	377,200
3	1045	National Guard Retirement System	243,500
4	1046	Education Loan Fund	55,000
5	1050	Permanent Fund Dividend Fund	7,963,400
6	1061	Capital Improvement Project Receipts	3,602,100
7	1066	Public School Trust Fund	107,400
8	1099	Children's Trust Principal	15,200
9	1103	Alaska Housing Finance Corporation Receipts	31,434,400
10	1104	Alaska Municipal Bond Bank Receipts	834,000
11	1105	Permanent Fund Gross Receipts	100,759,600
12	1108	Statutory Designated Program Receipts	559,100
13	1133	CSSD Administrative Cost Reimbursement	1,283,300
14	1169	Power Cost Equalization Endowment Fund	162,600
15	1192	Mine Reclamation Trust Fund	24,000
16	***	Total Agency Funding ***	\$266,957,500
17	Department of Transportation & Public Facilities		
18	1002	Federal Receipts	3,802,900
19	1004	Unrestricted General Fund Receipts	264,213,000
20	1005	General Fund/Program Receipts	8,831,300
21	1007	Interagency Receipts	4,133,500
22	1026	Highways Equipment Working Capital Fund	31,487,200
23	1027	International Airports Revenue Fund	74,166,700
24	1061	Capital Improvement Project Receipts	141,877,700
25	1076	Alaska Marine Highway System Fund	60,247,800
26	1108	Statutory Designated Program Receipts	499,100
27	1200	Vehicle Rental Tax Receipts	4,115,600
28	1214	Whittier Tunnel Tolls	1,753,400
29	1215	Unified Carrier Registration Receipts	318,400
30	***	Total Agency Funding ***	\$595,446,600
31	University of Alaska		

1	1002	Federal Receipts	137,953,700
2	1003	General Fund Match	4,777,300
3	1004	Unrestricted General Fund Receipts	340,430,300
4	1007	Interagency Receipts	16,201,100
5	1048	University of Alaska Restricted Receipts	313,736,400
6	1061	Capital Improvement Project Receipts	9,530,700
7	1151	Technical Vocational Education Program	5,042,600
8		Receipts	
9	1174	University of Alaska Intra-Agency Transfers	58,121,000
10	***	Total Agency Funding ***	\$885,793,100
11		Alaska Court System	
12	1002	Federal Receipts	1,466,000
13	1004	Unrestricted General Fund Receipts	97,492,900
14	1007	Interagency Receipts	1,111,700
15	1108	Statutory Designated Program Receipts	85,000
16	1133	CSSD Administrative Cost Reimbursement	209,600
17	***	Total Agency Funding ***	\$100,365,200
18		Alaska Legislature	
19	1004	Unrestricted General Fund Receipts	68,883,500
20	1005	General Fund/Program Receipts	71,600
21	1007	Interagency Receipts	379,500
22	***	Total Agency Funding ***	\$69,334,600
23	*****	Total Budget *****	\$6,219,013,500
24		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	518,634,600
6	1004 Unrestricted General Fund Receipts	1,971,182,200
7	***Total Unrestricted General Funds***	\$2,489,816,800
8	Designated General Funds	
9	1005 General Fund/Program Receipts	96,591,900
10	1021 Agricultural Revolving Loan Fund	2,512,300
11	1031 Second Injury Fund Reserve Account	3,994,600
12	1032 Fishermen's Fund	1,637,000
13	1036 Commercial Fishing Loan Fund	4,135,600
14	1048 University of Alaska Restricted Receipts	313,736,400
15	1049 Training and Building Fund	743,800
16	1050 Permanent Fund Dividend Fund	24,248,100
17	1052 Oil/Hazardous Release Prevention & Response	15,045,000
18	Fund	
19	1054 State Training & Employment Program	8,726,100
20	1062 Power Project Fund	1,053,200
21	1066 Public School Trust Fund	12,457,400
22	1070 Fisheries Enhancement Revolving Loan Fund	593,200
23	1074 Bulk Fuel Revolving Loan Fund	53,600
24	1076 Alaska Marine Highway System Fund	60,247,800
25	1099 Children's Trust Principal	165,200
26	1109 Test Fisheries Receipts	1,905,600
27	1141 Regulatory Commission of Alaska Receipts	10,245,800
28	1151 Technical Vocational Education Program	10,609,300
29	Receipts	
30	1153 State Land Disposal Income Fund	7,714,000
31	1154 Shore Fisheries Development Lease Program	325,000

1	1155	Timber Sale Receipts	876,400
2	1156	Receipt Supported Services	15,805,400
3	1157	Workers Safety and Compensation	9,319,400
4		Administration Account	
5	1162	Alaska Oil & Gas Conservation Commission	6,018,200
6		Receipts	
7	1164	Rural Development Initiative Fund	55,700
8	1166	Commercial Passenger Vessel Environmental	1,272,300
9		Compliance Fund	
10	1168	Tobacco Use Education and Cessation Fund	11,099,500
11	1169	Power Cost Equalization Endowment Fund	162,600
12	1170	Small Business Economic Development	53,800
13		Revolving Loan Fund	
14	1171	PFD Appropriations in lieu of Dividends to	15,920,300
15		Criminals	
16	1172	Building Safety Account	2,040,200
17	1200	Vehicle Rental Tax Receipts	7,332,700
18	1201	Commercial Fisheries Entry Commission	4,084,100
19		Receipts	
20	1203	Workers Compensation Benefits Guarantee	280,000
21		Fund	
22	1205	Berth Fees for the Ocean Ranger Program	3,500,000
23	1209	Alaska Capstone Avionics Revolving Loan	127,300
24		Fund	
25	***Total Designated General Funds***		\$654,688,800
26	Other Non-Duplicated Funds		
27	1017	Group Health and Life Benefits Fund	20,968,600
28	1018	Exxon Valdez Oil Spill Trust	4,736,200
29	1023	FICA Administration Fund Account	153,100
30	1024	Fish and Game Fund	23,013,100
31	1027	International Airports Revenue Fund	74,199,800

1	1029	Public Employees Retirement Trust Fund	33,497,500
2	1034	Teachers Retirement Trust Fund	16,489,300
3	1040	Real Estate Surety Fund	287,900
4	1042	Judicial Retirement System	471,700
5	1045	National Guard Retirement System	433,200
6	1046	Education Loan Fund	55,000
7	1093	Clean Air Protection Fund	4,528,500
8	1101	Alaska Aerospace Development Corporation	522,900
9		Revolving Fund	
10	1102	Alaska Industrial Development & Export	5,125,500
11		Authority Receipts	
12	1103	Alaska Housing Finance Corporation Receipts	31,434,400
13	1104	Alaska Municipal Bond Bank Receipts	834,000
14	1105	Permanent Fund Gross Receipts	107,697,800
15	1106	Alaska Commission on Postsecondary	12,879,800
16		Education Receipts	
17	1107	Alaska Energy Authority Corporate Receipts	1,067,100
18	1108	Statutory Designated Program Receipts	48,293,200
19	1117	Vocational Rehabilitation Small Business	325,000
20		Enterprise Fund	
21	1192	Mine Reclamation Trust Fund	24,000
22	1199	Alaska Sport Fishing Enterprise Account	500,000
23	1214	Whittier Tunnel Tolls	1,753,400
24	1215	Unified Carrier Registration Receipts	318,400
25	1216	Boat Registration Fees	336,900
26		***Total Other Non-Duplicated Funds***	\$389,946,300
27		Federal Funds	
28	1002	Federal Receipts	1,964,890,100
29	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
30		Fund	
31	1014	Donated Commodity/Handling Fee Account	366,100

1	1016	CSSD Federal Incentive Payments	1,800,000
2	1033	Federal Surplus Property Revolving Fund	395,400
3	1043	Federal Impact Aid for K-12 Schools	20,791,000
4	1133	CSSD Administrative Cost Reimbursement	1,492,900
5	1212	Federal Stimulus: ARRA 2009	3,554,000
6	***Total Federal Funds***		\$1,993,291,500
7	Duplicated Funds		
8	1007	Interagency Receipts	344,465,000
9	1026	Highways Equipment Working Capital Fund	31,487,200
10	1055	Inter-Agency/Oil & Hazardous Waste	801,800
11	1061	Capital Improvement Project Receipts	201,638,800
12	1081	Information Services Fund	36,263,500
13	1145	Art in Public Places Fund	30,000
14	1147	Public Building Fund	16,662,800
15	1174	University of Alaska Intra-Agency Transfers	58,121,000
16	1220	Crime Victim Compensation Fund	1,800,000
17	***Total Duplicated Funds***		\$691,270,100

18 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2012.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2012.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2012, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2012.
12 It is the intent of the legislature that the office of management and budget submit a report to
13 the legislature on October 1, 2012, that describes and justifies all transfers to and from the
14 personal services line by executive branch agencies during the second half of the fiscal year
15 ending June 30, 2012.

16 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
17 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
18 2012, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
19 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2012.

20 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
21 the Alaska Housing Finance Corporation anticipates that \$23,115,616 of the adjusted net
22 income from the second preceding fiscal year will be available for appropriation during the
23 fiscal year ending June 30, 2012.

24 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
25 June 30, 2012, will be retained by the Alaska Housing Finance Corporation for the following
26 purposes in the following estimated amounts:

27 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
28 dormitory construction, authorized under ch. 26, SLA 1996;

29 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
30 2002;

31 (3) \$2,546,460 for debt service on the bonds authorized under sec. 4, ch. 120,

1 SLA 2004.

2 (c) After deductions for the items set out in (b) of this section, \$16,976,598 of the
3 remainder of the amount set out in (a) of this section is available for appropriation.

4 (d) After deductions for the items set out in (b) of this section and deductions for
5 appropriations for operating and capital purposes are made, any remaining balance of the
6 amount set out in (a) of this section for the fiscal year ending June 30, 2012, is appropriated to
7 the Alaska capital income fund (AS 37.05.565).

8 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
9 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
10 Corporation during the fiscal year ending June 30, 2012, and all income earned on assets of
11 the corporation during that period are appropriated to the Alaska Housing Finance
12 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
13 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
14 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
15 under procedures adopted by the board of directors.

16 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
17 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
18 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
19 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
20 2012, for housing loan programs not subsidized by the corporation.

21 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
22 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
23 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
24 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
25 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2012, for housing
26 loan programs and projects subsidized by the corporation.

27 (h) The sum of \$32,000,000 is appropriated from federal receipts to the Alaska
28 Housing Finance Corporation for housing assistance payments under the Section 8 program
29 for the fiscal year ending June 30, 2012.

30 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
31 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,

1 2012, estimated to be \$524,000,000, is appropriated from the earnings reserve account
2 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
3 dividends, and for administrative and associated costs for the fiscal year ending June 30,
4 2012.

5 (b) After money is transferred to the dividend fund under (a) of this section, the
6 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
7 the Alaska permanent fund during the fiscal year ending June 30, 2012, estimated to be
8 \$922,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
9 principal of the Alaska permanent fund.

10 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
11 fiscal year ending June 30, 2012, is appropriated to the principal of the Alaska permanent
12 fund in satisfaction of that requirement.

13 (d) The income earned during the fiscal year ending June 30, 2012, on revenue from
14 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
15 Alaska capital income fund (AS 37.05.565).

16 * **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
17 The sum of \$29,400,000 has been declared available by the Alaska Industrial Development
18 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
19 for the fiscal year ending June 30, 2012, from the unrestricted balance in the Alaska Industrial
20 Development and Export Authority revolving fund (AS 44.88.060).

21 (b) After deductions for appropriations made for operating and capital purposes are
22 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
23 ending June 30, 2012, is appropriated to the Alaska capital income fund (AS 37.05.565).

24 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the
25 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
26 appropriated from that account to the Department of Administration for those uses during the
27 fiscal year ending June 30, 2012.

28 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
29 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
30 apportioned to the state as national forest income that the Department of Commerce,
31 Community, and Economic Development determines would lapse into the unrestricted portion

1 of the general fund on June 30, 2012, under AS 41.15.180(j) is appropriated as follows:

2 (1) up to \$170,000 is appropriated to the Department of Transportation and
3 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
4 the fiscal year ending June 30, 2012;

5 (2) the balance remaining after the appropriation made by (1) of this
6 subsection is appropriated to home rule cities, first class cities, second class cities, a
7 municipality organized under federal law, or regional educational attendance areas entitled to
8 payment from the national forest income for the fiscal year ending June 30, 2012, to be
9 allocated among the recipients of national forest income according to their pro rata share of
10 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
11 2012.

12 (b) If the amount necessary to make national forest receipts payments under
13 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
14 amount necessary to make national forest receipt payments is appropriated from federal
15 receipts received for that purpose to the Department of Commerce, Community, and
16 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
17 year ending June 30, 2012.

18 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
19 43.76.028 in calendar year 2010 and deposited in the general fund under AS 43.76.025(c) is
20 appropriated from the general fund to the Department of Commerce, Community, and
21 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified
22 regional associations operating within a region designated under AS 16.10.375.

23 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -
24 43.76.399 in calendar year 2010 and deposited in the general fund under AS 43.76.380(d) is
25 appropriated from the general fund to the Department of Commerce, Community, and
26 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified
27 regional seafood development associations.

28 (e) The following amounts are appropriated from the specified sources to the Alaska
29 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
30 June 30, 2012:

31 (1) the sum of \$7,770,100 from the general fund, which is approximately

1 equal to the amount of program receipts collected by the Alaska Seafood Marketing Institute
2 for the fiscal year ending June 30, 2010, and approximately matches the industry contribution
3 for seafood marketing activities during the fiscal year ending June 30, 2010;

4 (2) the sum of \$1,554,000 from the program receipts of the Alaska Seafood
5 Marketing Institute, which is approximately equal to 20 percent of the program receipts of the
6 Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2010;

7 (3) the unexpended and unobligated balance on June 30, 2011, of the program
8 receipts of the Alaska Seafood Marketing Institute, estimated to be \$5,500,000, which is
9 approximately equal to 80 percent of the program receipts of the Alaska Seafood Marketing
10 Institute for the fiscal year ending June 30, 2011; and

11 (4) the sum of \$5,000,000 from federal receipts.

12 (f) It is the intent of the legislature to limit the amount appropriated to the Alaska
13 Seafood Marketing Institute from the general fund for the purpose of matching industry
14 contributions for seafood marketing activities, including the amount appropriated in (e)(1) of
15 this section, to not more than \$9,000,000 in a fiscal year, regardless of the amount of industry
16 contributions. Further, it is the intent of the legislature that the Alaska Seafood Marketing
17 Institute evaluate and consider in-state advertising firms to provide advertising services before
18 using an out-of-state advertising firm.

19 (g) An amount not to exceed \$9,000,000 is appropriated from the general fund to the
20 Department of Commerce, Community, and Economic Development for contracts with a
21 qualified trade association for tourism marketing activities, for the fiscal year ending June 30,
22 2012, determined by the matching requirements of AS 44.33.125(a), and subject to the
23 following:

24 (1) \$3,045,400 of the appropriation made in this subsection is for the purpose
25 of matching industry contributions collected for the fiscal year ending June 30, 2010;

26 (2) \$5,954,600 of the appropriation made in this subsection is for the purpose
27 of matching industry contributions collected for the fiscal year ending June 30, 2012.

28 (h) The interest earned by the renewable energy grant fund (AS 42.45.045(a)), not to
29 exceed \$2,000,000, is appropriated to the Alaska Energy Authority for the administration of
30 the renewable energy grant fund for the fiscal year ending June 30, 2012.

31 (i) The sum of \$23,510,600 is appropriated from the power cost equalization

1 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
 2 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
 3 fiscal year ending June 30, 2012.

4 (j) If the amount appropriated in (i) of this section is not sufficient to pay power cost
 5 equalization program costs without proration, the amount necessary to pay power cost
 6 equalization program costs without proration, estimated to be \$10,829,400, is appropriated
 7 from the general fund to the Department of Commerce, Community, and Economic
 8 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
 9 ending June 30, 2012.

10 (k) The sum of \$741,607 is appropriated from federal receipts from the financial
 11 assistance award for emerging energy technology for the Denali Commission established
 12 under P.L. 105-277 to the Alaska Energy Authority for data collection, data reporting, third-
 13 party verification, and other activities associated with the emerging energy technology fund
 14 (AS 42.45.375).

15 (l) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
 16 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
 17 necessary to make payment in lieu of taxes payments is appropriated from federal receipts
 18 received for that purpose to the Department of Commerce, Community, and Economic
 19 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending
 20 June 30, 2012.

21 (m) Section 56(e), ch. 43, SLA 2010, is amended to read:

22 (e) The unexpended and unobligated balances of the appropriations made in
 23 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate
 24 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009
 25 (Legislative Council - Alaska Conference on State and Federal Responsibility Related
 26 to Economic Impacts of ESA Listings and for addressing the effects of climate and
 27 environmental change on the state) are reappropriated to the Department of
 28 Commerce, Community, and Economic Development, office of the commissioner, for
 29 addressing the effects of climate and environmental change on the state for the fiscal
 30 years ending June 30, 2010, [AND] June 30, 2011, **and June 30, 2012.**

31 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The

1 unexpended and unobligated balance of the appropriation for EduJobs approved by the
 2 Legislative Budget and Audit Committee as RPL 05-1-0085 on June 30, 2011, estimated to be
 3 \$20,000,000, is reappropriated to the Department of Education and Early Development for the
 4 EduJobs program for the fiscal year ending June 30, 2012.

5 * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 6 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
 7 Services, office of children's services, for the purpose of paying judgments and settlements
 8 against the state for the fiscal year ending June 30, 2012.

9 (b) If federal receipts appropriated in sec. 1 of this Act for state Medicaid programs
 10 for enhanced federal medical assistance percentages for the fiscal year ending June 30, 2012,
 11 are not available to the state in the amount appropriated, the appropriation of federal receipts
 12 is reduced by the unavailable amount, and the difference between the amount of federal
 13 receipts appropriated and the amount received, not to exceed \$129,400,000, is appropriated
 14 from the general fund to the Department of Health and Social Services for programs subject to
 15 the federal medical assistance percentages for the fiscal year ending June 30, 2012.

16 (c) The amount of federal receipts received for the fiscal year ending June 30, 2012,
 17 as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is
 18 appropriated for the fiscal year ending June 30, 2012, as follows:

19 (1) the sum of \$215,000 is appropriated to the Department of Health and
 20 Social Services, Medicaid school-based claims allocation, for operating expenses;

21 (2) after deducting the amount appropriated in (1) of this subsection, the
 22 remainder is appropriated to the Department of Health and Social Services, Medicaid school-
 23 based claims allocation, for distribution to school districts participating in the Medicaid
 24 school-based claims program.

25 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
 26 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
 27 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
 28 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
 29 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
 30 year ending June 30, 2012.

31 (b) If the amount necessary to pay benefit payments from the second injury fund

1 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 additional amount necessary to make those benefit payments is appropriated for that purpose
3 from the second injury fund to the Department of Labor and Workforce Development, second
4 injury fund allocation, for the fiscal year ending June 30, 2012.

5 (c) If the amount necessary to pay benefit payments from the workers' compensation
6 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
7 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
8 appropriated for that purpose from that fund to the Department of Labor and Workforce
9 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
10 ending June 30, 2012.

11 (d) If the amount of contributions received by the Alaska Vocational Technical Center
12 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
13 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2012, exceeds the
14 amount appropriated for the Department of Labor and Workforce Development, Alaska
15 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
16 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
17 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
18 the center, for the fiscal year ending June 30, 2012.

19 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
20 the average ending market value in the Alaska veterans' memorial endowment fund
21 (AS 37.14.700) for the fiscal years ending June 30, 2009, June 30, 2010, and June 30, 2011,
22 estimated to the \$13,300, is appropriated from the Alaska veterans' memorial endowment
23 fund to the Department of Military and Veterans' Affairs for the purposes specified in
24 AS 37.14.730(b) for the fiscal year ending June 30, 2012.

25 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
26 fire suppression during the fiscal year ending June 30, 2012, estimated to be \$2,000,000, are
27 appropriated to the Department of Natural Resources for fire suppression activities for the
28 fiscal year ending June 30, 2012.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
30 year ending June 30, 2012, estimated to be \$50,000, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources for those purposes.

2 (c) The interest earned during the fiscal year ending June 30, 2012, on the reclamation
3 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
4 under lease with the Department of Natural Resources, estimated to be \$250,000, is
5 appropriated from interest held in the general fund to the Department of Natural Resources for
6 the purpose of the bond for the fiscal years ending June 30, 2012, June 30, 2013, and June 30,
7 2014.

8 * **Sec. 18.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
9 appropriated from the general fund to the Department of Public Safety, division of Alaska
10 state troopers, narcotics task force, for drug and alcohol enforcement efforts for the fiscal year
11 ending June 30, 2012.

12 (b) If the amount of federal receipts received by the Department of Public Safety from
13 the justice assistance grant program during the fiscal year ending June 30, 2012, for drug and
14 alcohol enforcement efforts exceeds \$1,289,100, the appropriation made in (a) of this section
15 is reduced by the amount by which the federal receipts exceed \$1,289,100.

16 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
17 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
18 efforts for the fiscal year ending June 30, 2012.

19 (d) If federal receipts are received by the Department of Public Safety for the rural
20 alcohol interdiction program during the fiscal year ending June 30, 2012, the appropriation
21 made in (c) of this section is reduced by the amount of the federal receipts.

22 * **Sec. 19.** DEPARTMENT OF REVENUE. (a) The sum of \$778,700 is appropriated from
23 the general fund to the Department of Revenue, child support services agency, for the
24 required 34 percent state match of federal receipts received for child support enforcement
25 efforts for the fiscal year ending June 30, 2012.

26 (b) If any amount of the federal incentive payments received under AS 25.27.125 by
27 the Department of Revenue, child support services agency, during the fiscal year ending
28 June 30, 2012, may be used as the required 34 percent state match of other federal receipts
29 received for child support enforcement efforts, the appropriation made in (a) of this section is
30 reduced by the amount by which the federal incentive payments may be used as the required
31 34 percent state match.

1 (c) Program receipts collected as cost recovery for paternity testing administered by
 2 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
 3 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department
 4 of Revenue, child support services agency, for child support activities for the fiscal year
 5 ending June 30, 2012.

6 * **Sec. 20. OFFICE OF THE GOVERNOR.** (a) If the 2012 fiscal year-to-date average price
 7 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2011, the amount of
 8 money corresponding to the 2012 fiscal year-to-date average price, rounded to the nearest
 9 dollar, as set out in the table in (c) of this section, estimated to be \$9,500,000, is appropriated
 10 from the general fund to the Office of the Governor for distribution to state agencies to offset
 11 increased fuel and utility costs for the fiscal year ending June 30, 2012.

12 (b) If the 2012 fiscal year-to-date average price of Alaska North Slope crude oil
 13 exceeds \$64 a barrel on December 1, 2011, the amount of money corresponding to the 2012
 14 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 15 this section, estimated to be \$9,500,000, is appropriated from the general fund to the Office of
 16 the Governor for distribution to state agencies to offset increased fuel and utility costs for the
 17 fiscal year ending June 30, 2012.

18 (c) The following table shall be used in determining the amount of the appropriations
 19 made in (a) and (b) of this section:

20	2012 FISCAL	
21	YEAR-TO-DATE	
22	AVERAGE PRICE	
23	OF ALASKA NORTH	
24	SLOPE CRUDE OIL	AMOUNT
25	\$100 or more	\$18,000,000
26	99	17,500,000
27	98	17,000,000
28	97	16,500,000
29	96	16,000,000
30	95	15,500,000
31	94	15,000,000

1	93	14,500,000
2	92	14,000,000
3	91	13,500,000
4	90	13,000,000
5	89	12,500,000
6	88	12,000,000
7	87	11,500,000
8	86	11,000,000
9	85	10,500,000
10	84	10,000,000
11	83	9,500,000
12	82	9,000,000
13	81	8,500,000
14	80	8,000,000
15	79	7,500,000
16	78	7,000,000
17	77	6,500,000
18	76	6,000,000
19	75	5,500,000
20	74	5,000,000
21	73	4,500,000
22	72	4,000,000
23	71	3,500,000
24	70	3,000,000
25	69	2,500,000
26	68	2,000,000
27	67	1,500,000
28	66	1,000,000
29	65	500,000
30	64	0

31 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be

1 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
2 2012.

3 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
4 follows:

5 (1) to the Department of Transportation and Public Facilities, 65 percent of the
6 total plus or minus 10 percent;

7 (2) to the University of Alaska, eight percent of the total plus or minus three
8 percent;

9 (3) to the Department of Health and Social Services and the Department of
10 Corrections, not more than five percent each of the total amount appropriated;

11 (4) to any other state agency, not more than four percent of the total amount
12 appropriated;

13 (5) the aggregate amount allocated may not exceed 100 percent of the
14 appropriation.

15 (f) The sum of \$2,600,000 is appropriated from the general fund to the Office of the
16 Governor for the purpose of implementing a domestic violence initiative for the fiscal year
17 ending June 30, 2012.

18 (g) The sum of \$300,000 is appropriated from the general fund to the Office of the
19 Governor for the purpose of providing appropriate trauma-informed behavioral health
20 intervention and treatment services to victims of domestic violence or sexual assault for the
21 fiscal year ending June 30, 2012.

22 * **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under
23 AS 28.10.421(d) during the fiscal year ending June 30, 2011, for the issuance of special
24 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
25 appropriated from the general fund to the University of Alaska for support of alumni
26 programs at the campuses of the university for the fiscal year ending June 30, 2012.

27 * **Sec. 22. BOND CLAIMS.** The amount received in settlement of a claim against a bond
28 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
29 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the
30 fiscal year ending June 30, 2012, for the purpose of reclaiming the state, federal, or private
31 land affected by a use covered by the bond.

1 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
 4 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
 5 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
 6 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
 7 during the fiscal year ending June 30, 2012, and that exceed the amounts appropriated by this
 8 Act, are appropriated conditioned on compliance with the program review provisions of
 9 AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, exceed the
 12 amounts appropriated by this Act, the appropriations from state funds for the affected
 13 program shall be reduced by the excess if the reductions are consistent with applicable federal
 14 statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, fall short of the
 17 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
 18 shortfall in receipts.

19 * **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 20 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 21 appropriated as follows:

22 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 23 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 24 AS 37.05.530(g)(1) and (2); and

25 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 26 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 27 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 28 AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 30 Education for the fiscal year ending June 30, 2012, are appropriated to the origination fee
 31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
3 on June 30, 2011, and money deposited in that account during the fiscal year ending June 30,
4 2012, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
5 account (AS 37.14.800(a)).

6 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
7 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
8 amount equal to the amount drawn from the reserve is appropriated from the general fund to
9 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

10 (e) The sum of \$1,094,000,000 is appropriated from the general fund to the public
11 education fund (AS 14.17.300).

12 (f) An amount equal to the bulk fuel revolving loan fund fees established under
13 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2010, through June 30,
14 2011, estimated to be \$50,000, is appropriated from the general fund to the bulk fuel
15 revolving loan fund (AS 42.45.250(a)).

16 (g) The following amounts are appropriated to the oil and hazardous substance release
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention
20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2011, estimated to be
21 \$3,200,000, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2011, estimated to
23 be \$7,900,000, from the surcharge levied under AS 43.55.300.

24 (h) The following amounts are appropriated to the oil and hazardous substance release
25 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
26 and response fund (AS 46.08.010(a)) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
28 account (AS 46.08.025(b)) in the general fund on July 1, 2011, estimated to be \$475,000, not
29 otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2011, from the
31 surcharge levied under AS 43.55.201, estimated to be \$2,000,000.

1 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing
2 enterprise account (AS 16.05.130(e)), not to exceed \$1,711,687, as reimbursement for the
3 federally allowable portion of the principal balance payment on the sport fishing revenue
4 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
5 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

6 (j) Fees collected at boating and angling access sites managed by the Department of
7 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
8 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2012, estimated
9 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

10 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
12 game revenue bond redemption fund (AS 37.15.770).

13 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
14 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
15 ending June 30, 2011, estimated to be \$50,000, is appropriated to the Alaska municipal bond
16 bank authority reserve fund (AS 44.85.270(a)).

17 (m) The amount of punitive damages deposited into the general fund under
18 AS 09.17.020(j) for the fiscal years ending June 30, 2007, through June 30, 2012, estimated to
19 be \$120,000, is appropriated from the general fund to the civil legal services fund
20 (AS 37.05.590).

21 (n) The unexpended and unobligated balance on June 30, 2011, of the accounts of the
22 Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation
23 created under AS 18.56.086, estimated to be \$387,178,400, is appropriated to the budget
24 reserve fund (AS 37.05.540(a)).

25 * **Sec. 25.** ADDITIONAL FUND TRANSFERS. (a) The unexpended and unobligated
26 balance on October 31, 2010, of the former regional cruise ship impact fund
27 (AS 43.52.230(c)), repealed by sec. 12, ch. 101, SLA 2010, estimated to be \$3,259,900, is
28 appropriated to the commercial vessel passenger tax account (AS 43.52.230(a)).

29 (b) The sum of \$22,659,900 is appropriated from the general fund to the large
30 passenger vessel gaming and gambling tax account (AS 43.35.220) established as a
31 subaccount within the commercial vessel passenger tax account (AS 43.52.230(a)).

1 (c) The sum of \$400,000,000 is appropriated from the general fund to the power cost
2 equalization endowment fund (AS 42.45.070(a)).

3 (d) The sum of \$60,000,000 is appropriated from the general fund to the Alaska
4 marine highway system vessel replacement fund (AS 37.05.550).

5 (e) The sum of \$1,000,000,000 is appropriated from the general fund to the budget
6 reserve fund (AS 37.05.540(a)).

7 * **Sec. 26. FUND CAPITALIZATION.** (a) The amount available for appropriation under
8 AS 37.14.200(e), estimated to be \$399,300, is appropriated for grants to the Alaska children's
9 trust grant account (AS 37.14.205).

10 (b) The portions of the fees listed in this subsection that are collected during the fiscal
11 year ending June 30, 2012, estimated to be \$26,200, are appropriated to the Alaska children's
12 trust grant account (AS 37.14.205):

13 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
14 issuance of heirloom birth certificates;

15 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
16 issuance of heirloom marriage certificates;

17 (3) fees collected under AS 28.10.421(d) for the issuance of special request
18 Alaska children's trust license plates, less the cost of issuing the license plates.

19 (c) The sum of \$1,648,600 is appropriated from that portion of the dividend fund
20 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
21 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
22 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
23 compensation fund (AS 18.67.162).

24 (d) The amount received under AS 18.67.162 as program receipts, estimated to be
25 \$27,100, including donations and recoveries of or reimbursement for awards made from the
26 crime victim compensation fund, during the fiscal year ending June 30, 2012, is appropriated
27 to the crime victim compensation fund (AS 18.67.162).

28 (e) The amount of federal receipts received for disaster relief during the fiscal year
29 ending June 30, 2012, estimated to be \$9,000,000, is appropriated to the disaster relief fund
30 (AS 26.23.300(a)).

31 (f) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (g) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
3 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
4 sharing fund (AS 29.60.850).

5 (h) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
6 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
7 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
8 which the tax credit certificates presented for purchase exceeds the balance of the fund,
9 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
10 credit fund (AS 43.55.028).

11 (i) The sum of \$14,145,040 is appropriated to the Alaska clean water fund
12 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

13	Alaska clean water fund revenue bond receipts	\$ 2,438,800
14	Federal receipts	11,706,240

15 (j) The sum of \$12,079,970 is appropriated to the Alaska drinking water fund
16 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

17	Alaska drinking water fund revenue bond receipts	\$2,714,600
18	Federal receipts	9,365,370

19 (k) The following amounts are appropriated to the election fund required by the
20 federal Help America Vote Act:

21 (1) interest earned on amounts in the election fund required by the federal
22 Help America Vote Act;

23 (2) the sum of \$100,000 from federal receipts.

24 * **Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
25 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
26 belonging to the state during the fiscal year ending June 30, 2012, is appropriated for that
27 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
28 or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount retained to compensate the provider of bankcard or credit card
30 services to the state during the fiscal year ending June 30, 2012, is appropriated for that
31 purpose to each agency of the executive, legislative, and judicial branches that accepts

1 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
2 agency on behalf of the state, from the funds and accounts in which the payments received by
3 the state are deposited.

4 (c) The amount retained to compensate the provider of bankcard or credit card
5 services to the state during the fiscal year ending June 30, 2012, is appropriated for that
6 purpose to the Department of Law for accepting payment of restitution in accordance with
7 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in
8 which the restitution payments received by the Department of Law are deposited.

9 * **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$234,517,333 is
10 appropriated from the general fund to the Department of Administration for deposit in the
11 defined benefit plan account in the teachers' retirement system as an additional state
12 contribution under AS 14.25.085 for the fiscal year ending June 30, 2012.

13 (b) The sum of \$242,609,397 is appropriated from the general fund to the Department
14 of Administration for deposit in the defined benefit plan account in the public employees'
15 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
16 ending June 30, 2012.

17 (c) The sum of \$13,411 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
19 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
20 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
21 the fiscal year ending June 30, 2012.

22 (d) The sum of \$2,331,725 is appropriated from the general fund to the Department of
23 Administration for deposit in the defined benefit plan account in the judicial retirement
24 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
25 fiscal year ending June 30, 2012.

26 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
27 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
28 for public officials, officers, and employees of the executive branch, Alaska Court System
29 employees, employees of the legislature, and legislators and to implement the terms for the
30 fiscal year ending June 30, 2012, of the following ongoing collective bargaining agreements:

31 (1) Alaska Public Employees Association, for the confidential unit;

- 1 (2) Alaska State Employees Association, for the general government unit;
 2 (3) Alaska Public Employees Association, for the supervisory unit;
 3 (4) Alaska Vocational Technical Center Teachers' Association, National
 4 Education Association, representing the employees of the Alaska Vocational Technical
 5 Center;
 6 (5) Public Employees Local 71, for the labor, trades and crafts unit;
 7 (6) Alaska Correctional Officers Association, representing correctional
 8 officers;
 9 (7) Teachers' Education Association of Mt. Edgecumbe.

10 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 11 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 12 2012, for university employees who are not members of a collective bargaining unit and for
 13 the terms of the current agreements for the fiscal year ending June 30, 2012, providing for the
 14 staff benefits for university employees represented by the following entities:

- 15 (1) Alaska Higher Education Crafts and Trades Employees;
 16 (2) University of Alaska Federation of Teachers;
 17 (3) United Academics;
 18 (4) United Academics-Adjuncts.

19 * **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 20 governments their share of taxes and fees collected in the listed fiscal years under the
 21 following programs is appropriated to the Department of Revenue from the general fund for
 22 payment to local governments in the fiscal year ending June 30, 2012:

23 REVENUE SOURCE	FISCAL YEAR COLLECTED
24 Fisheries business tax (AS 43.75)	2011
25 Fishery resource landing tax (AS 43.77)	2011
26 Aviation fuel tax (AS 43.40.010)	2012
27 Electric and telephone cooperative tax (AS 10.25.570)	2012
28 Liquor license fee (AS 04.11)	2012

29 (b) The amount necessary to pay the first seven ports of call their share of the tax
 30 collected under AS 43.52.220 in calendar year 2011 according to AS 43.52.230(b), estimated
 31 to be \$14,900,000, is appropriated from the commercial vessel passenger tax account

1 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the
2 fiscal year ending June 30, 2012.

3 (c) It is the intent of the legislature that the payments to local governments set out in
4 (a) and (b) of this section may be assigned by a local government to another state agency.

5 * **Sec. 31. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
6 interest on any revenue anticipation notes issued by the commissioner of revenue under
7 AS 43.08 during the fiscal year ending June 30, 2012, is appropriated from the general fund to
8 the Department of Revenue for payment of the interest on those notes.

9 (b) The amount required to be paid by the state for principal and interest on all issued
10 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
11 Housing Finance Corporation for payment of principal and interest on those bonds for the
12 fiscal year ending June 30, 2012.

13 (c) The sum of \$414,260 is appropriated to the state bond committee from the
14 investment earnings on the bond proceeds deposited in the capital project funds for the series
15 2003A general obligation bonds for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending
17 June 30, 2012.

18 (d) The sum of \$2,229 is appropriated to the state bond committee from State of
19 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
20 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
21 service and accrued interest on outstanding State of Alaska general obligation bonds, series
22 2003A, for the fiscal year ending June 30, 2012.

23 (e) The amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending
25 June 30, 2012, after the payments in (c) and (d) of this section, estimated to be \$29,511,400, is
26 appropriated from the general fund to the state bond committee for that purpose.

27 (f) The sum of \$23,035 is appropriated to the state bond committee from the
28 investment earnings on the bond proceeds deposited in the capital project fund for state
29 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
30 service and accrued interest on outstanding state-guaranteed transportation revenue
31 anticipation bonds, series 2003B, for the fiscal year ending June 30, 2012.

1 (g) The amount necessary for payment of debt service, accrued interest, and trustee
2 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
3 for the fiscal year ending June 30, 2012, after the payment in (f) of this section, estimated to
4 be \$12,548,900, is appropriated from federal receipts to the state bond committee for that
5 purpose.

6 (h) The sum of \$1,454,874 is appropriated to the state bond committee from the
7 investment earnings on the bond proceeds deposited in the capital project funds for the series
8 2009A general obligation bonds for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
10 June 30, 2012.

11 (i) The sum of \$904 is appropriated to the state bond committee from State of Alaska
12 general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued
13 interest held in the debt service fund of the series 2009A bonds for payment of debt service
14 and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A,
15 for the fiscal year ending June 30, 2012.

16 (j) The amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
18 June 30, 2012, after the payments made in (h) and (i) of this section, estimated to be
19 \$11,422,500, is appropriated from the general fund to the state bond committee for that
20 purpose.

21 (k) The sum of \$3,107,000 is appropriated from the Alaska debt retirement fund
22 (AS 37.15.011(a)) to the state bond committee for payment of debt service and accrued
23 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and
24 2010C, for the fiscal year ending June 30, 2012.

25 (l) The sum of \$544,100 is appropriated from the investment loss trust fund
26 (AS 37.14.300(a)) to the state bond committee for payment of debt service and accrued
27 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and
28 2010C, for the fiscal year ending June 30, 2012.

29 (m) The amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C, for
31 the fiscal year ending June 30, 2012, after the payments made in (k) and (l) of this section,

1 estimated to be \$25,154,600, is appropriated from the general fund to the state bond
2 committee for that purpose.

3 (n) The amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2011A, for the fiscal year ending
5 June 30, 2012, estimated to be \$10,000,000, is appropriated from the general fund to the state
6 bond committee for that purpose.

7 (o) The amount necessary for payment of trustee fees on outstanding State of Alaska
8 general obligation bonds, Series 2003A, 2009A, 2010A, 2010B, 2010C, and 2011A, for the
9 fiscal year ending June 30, 2012, estimated to be \$4,650, is appropriated from the general
10 fund to the state bond committee for that purpose.

11 (p) If the amount necessary to pay the debt service obligations on State of Alaska
12 general obligation bonds exceeds the amounts appropriated in this section, the additional
13 amount necessary to pay the obligations is appropriated for that purpose from the general fund
14 to the state bond committee for the fiscal year ending June 30, 2012.

15 (q) The sum of \$41,571,428 is appropriated to the state bond committee for payment
16 of debt service and trustee fees on outstanding international airports revenue bonds for the
17 fiscal year ending June 30, 2012, from the following sources in the amounts stated:

18 SOURCE	AMOUNT
19 International Airports Revenue Fund (AS 37.15.430(a))	\$35,941,665
20 Passenger facility charge	5,200,000
21 AIAS 2010D Build America Bonds federal interest subsidy	429,763

22 (r) The sum of \$2,448,800 is appropriated from interest earnings of the Alaska clean
23 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
24 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
25 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
26 ending June 30, 2012.

27 (s) The sum of \$2,724,600 is appropriated from interest earnings of the Alaska
28 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
29 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
31 during the fiscal year ending June 30, 2012.

1 (t) The amount necessary for payment of lease payments and trustee fees relating to
 2 certificates of participation issued for real property for the fiscal year ending June 30, 2012,
 3 estimated to be \$6,011,200, is appropriated from the general fund to the state bond committee
 4 for that purpose.

5 (u) The sum of \$1,975,000 is appropriated from certificate of participation lease
 6 payment accounts held at the Bank of New York Mellon, N.A., and U.S. Bank for the purpose
 7 of paying debt service relating to certificates of participation 2005A, 2002 API, 2003A
 8 Seafood Lab, and 2005B Virology Lab for the fiscal year ending June 30, 2012.

9 (v) The sum of \$3,467,005 is appropriated from the general fund to the Department of
 10 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
 11 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2012.

12 (w) The sum of \$22,934,075 is appropriated from the general fund to the Department
 13 of Administration for payment of obligations and fees for the following facilities for the fiscal
 14 year ending June 30, 2012:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,120,425
(2) Goose Creek Correctional Center	17,813,650

18 (x) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 19 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
 20 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2012.

21 (y) The sum of \$108,145,600 is appropriated to the Department of Education and
 22 Early Development for state aid for costs of school construction under AS 14.11.100 for the
 23 fiscal year ending June 30, 2012, from the following sources:

General fund	\$86,545,600
School Fund (AS 43.50.140)	21,600,000

26 (z) The sum of \$6,070,967 is appropriated from the general fund to the following
 27 agencies for the fiscal year ending June 30, 2012, for payment of debt service on outstanding
 28 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 29 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,415,470

1	Anchorage Community and Technical	
2	College Center	
3	Juneau Readiness Center/UAS Joint Facility	
4	(2) Department of Transportation and Public Facilities	
5	(A) Nome (port facility addition and renovation)	131,250
6	(B) Matanuska-Susitna Borough (deep water port	754,613
7	and road upgrade)	
8	(C) Aleutians East Borough/False Pass	101,840
9	(small boat harbor)	
10	(D) Lake and Peninsula Borough/Chignik	116,563
11	(dock project)	
12	(E) City of Fairbanks (fire headquarters	866,815
13	station replacement)	
14	(F) City of Valdez (harbor renovations)	224,486
15	(G) Aleutians East Borough/Akutan	457,068
16	(small boat harbor)	
17	(H) Fairbanks North Star Borough	337,999
18	(Eielson AFB Schools, major maintenance	
19	and upgrades)	
20	(I) City of Unalaska	370,008
21	(Little Susitna America (LSA) Harbor)	
22	(3) Alaska Energy Authority	
23	(A) Kodiak Electric Association (Nyman	943,676
24	combined cycle cogeneration plant)	
25	(B) Copper Valley Electric Association	351,179
26	(cogeneration projects)	
27	(aa) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue	
28	bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt	
29	service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for	
30	the fiscal year ending June 30, 2012. It is the intent of the legislature that up to \$2,400,000 of	
31	the amount appropriated be used for early redemption of the bonds.	

1 * **Sec. 32.** AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. (a) The
2 unexpended and unobligated balance on June 30, 2011, of federal funding available under
3 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
4 Department of Administration is reappropriated to the Department of Administration for the
5 administration and operation of departmental programs, for the fiscal year ending June 30,
6 2012.

7 (b) The unexpended and unobligated balance on June 30, 2011, of federal funding
8 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
9 appropriated to the Department of Commerce, Community, and Economic Development is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 the administration and operation of departmental programs, for the fiscal year ending June 30,
12 2012.

13 (c) The unexpended and unobligated balance on June 30, 2011, of federal funding
14 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
15 appropriated to the Department of Education and Early Development is reappropriated to the
16 Department of Education and Early Development for the administration and operation of
17 departmental programs, for the fiscal year ending June 30, 2012.

18 (d) The unexpended and unobligated balance on June 30, 2011, of federal funding
19 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
20 appropriated to the Department of Health and Social Services is reappropriated to the
21 Department of Health and Social Services for the administration and operation of
22 departmental programs, for the fiscal year ending June 30, 2012.

23 (e) The unexpended and unobligated balance on June 30, 2011, of federal funding
24 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
25 appropriated to the Department of Labor and Workforce Development is reappropriated to the
26 Department of Labor and Workforce Development for the administration and operation of
27 departmental programs, for the fiscal year ending June 30, 2012.

28 (f) The unexpended and unobligated balance on June 30, 2011, of federal funding
29 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
30 appropriated to the Department of Public Safety is reappropriated to the Department of Public
31 Safety for the administration and operation of departmental programs, for the fiscal year

1 ending June 30, 2012.

2 (g) The unexpended and unobligated balance on June 30, 2011, of federal funding
3 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
4 appropriated to the Office of the Governor is reappropriated to the Office of the Governor for
5 the administration and operation of departmental programs, for the fiscal year ending June 30,
6 2012.

7 * **Sec. 33.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
8 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
9 June 30, 2012, is reduced to reverse negative account balances for the department in the state
10 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
11 account balance of \$1,000 or less exists.

12 * **Sec. 34.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
13 appropriation in the fiscal year ending June 30, 2012, is insufficient to cover general fund
14 appropriations made for the fiscal year ending June 30, 2012, the amount necessary to balance
15 revenue and general fund appropriations is appropriated from the budget reserve fund
16 (AS 37.05.540(a)) to the general fund.

17 * **Sec. 35.** CONSTITUTIONAL BUDGET RESERVE FUND. An amount equal to the
18 investment earnings that would otherwise have been earned by the budget reserve fund (art.
19 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve
20 fund to meet general fund expenditures during the fiscal year ending June 30, 2012, is
21 appropriated from the general fund to the budget reserve fund for the fiscal year ending
22 June 30, 2012, for the purpose of compensating the budget reserve fund for lost earnings.

23 * **Sec. 36.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 8(d), 9,
24 10(b), 24 - 26, and 28 of this Act are for the capitalization of funds and do not lapse.

25 (b) The appropriation made by sec. 12(k) of this Act lapses June 30, 2015.

26 * **Sec. 37.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 41, SLA 2010, page
27 51, lines 18 - 20, to the legislature for the Alaska Northern Waters Task Force lapses June 30,
28 2012.

29 * **Sec. 38.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
30 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
31 2011 program receipts or the unexpended and unobligated balance on June 30, 2011, of a

1 specified account are retroactive to June 30, 2011, solely for the purpose of carrying forward a
2 prior fiscal year balance.

3 * **Sec. 39.** Sections 12(e)(3), 12(m), 13, 25, 32, and 36 - 38 of this Act take effect June 30,
4 2011.

5 * **Sec. 40.** Except as provided in sec. 39 of this Act, this Act takes effect July 1, 2011.