

3

AMENDMENT Gardner

OFFERED IN THE HOUSE
TO: CSHB 108(FIN)

Robert J. Miller
Holmes
Truck
Peter Lehner
Simon Gruenberg

- 1 Page 38, line 18:
- 2 Delete "874,739,800"
- 3 Insert "876,783,400"
- 4 Delete "662,628,300"
- 5 Insert "663,904,300"
- 6 Delete "212,111,500"
- 7 Insert "212,879,100"
- 8
- 9 Page 38, line 26:
- 10 Delete "249,332,800"
- 11 Insert "250,176,500"
- 12
- 13 Page 39, line 7:
- 14 Delete "243,916,900"
- 15 Insert "245,116,800"
- 16
- 17 Adjust fund sources and totals accordingly.

University of Alaska
 FY12 High Priority Program Requests by Category

MAU/Campus/Program Title	GF	NGF	Total
FY11 One-time Funded Priority Programs to Baseline			
UAA ANC ConocoPhillips Integrated Science Building Positions	314.2		314.2
UAF FBKS Individual Technology Based Math and Summer Bridge Programs	150.0	40.0	190.0
UAF FBKS Recruit Future Science and Engineering Students: Alaska Summer Research Academy - Engineering Components	75.0	45.0	120.0
FY11 One-time Funded Priority Programs to Baseline Total	539.2	85.0	624.2
Student Success Initiatives			
UAA ANC Honors College	100.0	15.0	115.0
UAS JUN Teacher Education Recruitment & Placement Specialist	94.3	10.0	104.3
UAS SIT Instructional Designer	98.1	79.8	177.9
Student Success Initiatives Total	292.4	104.8	397.2
* High Demand Jobs			
Health/Bio-Med			
UAA ANC Health Sciences Building Staffing	392.6		392.6
UAA ANC RRANN/Nursing Workforce Diversity	311.1	15.0	326.1
UAA ANC Stress Physiology Faculty Position (INBRE)	100.0	25.0	125.0
UAF CRCD RC Health Programs - Rural Human Services Faculty	40.8	16.0	56.8
UAF FOR Veterinary Services Animal Health Technician (INBRE)	45.0	325.0	370.0
UAF FOR Faculty Position in Immunology (INBRE)	100.4	359.4	459.8
Health/Bio-Med	989.9	740.4	1,730.3
* Teacher Education			
UAF FBKS Special Education Teacher Preparation	142.1	27.2	169.3
UAF CRCD Early Childhood Program Support	144.0		144.0
Teacher Education	286.1	27.2	313.3
High Demand Jobs Total	1,276.0	767.6	2,043.6
Enhancing Competitive Research			
UAF FOR Alternative Energy	250.0	500.0	750.0
Enhancing Competitive Research Total	250.0	500.0	750.0
FY12 High Priority Program Sustainment	2,357.6	1,457.4	3,815.0