

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SCR 17  
 (S) Publish Date: 3/31/10

Identifier (file name): SCR17-LEG-COU-3-30-10 Dept. Affected: Legislature  
 Title: Establishing and relating to RDU: Legislative Council  
Alaska Northern Waters Task Force Component: Council and Subcommittees  
 Sponsor: Senate Community and Regional Affairs  
 Requester: Senate Community and Regional Affairs Component Number: 783

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel	84.0		42.0				
Contractual	10.0		10.0				
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>94.0</b>	<b>0.0</b>	<b>52.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	94.0		52.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>94.0</b>	<b>0.0</b>	<b>52.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

SJR17 establishes the Alaska Northern Waters Task Force in the Legislative Branch. The Task Force consists of nine members composed of three Legislators, one member from the Executive Branch, and five public members. It is anticipated that the Task Force will hold five meetings the first year and 3 meetings the second year. Travel funding is included in this fiscal note and includes the cost for experts to attend the meetings. Meetings will be held in Barrow, Nome, Kotzebue, and Anchorage at Legislative Information Offices or local government facilities at no rental cost to the Task Force. The Legislator selected as Chair may assign their staff to support the Task Force. The Task Force will assess and facilitate the creation of a state and federal commission responsible for overseeing the development of state and federal northern ocean waters; inform and incorporate local stakeholders input into the process, and identify and coordinate efforts of mutual concern for federal, state, and local agencies. Funding for professional services contracts is included in this fiscal note. Costs to teleconference meetings and print the proposals and reports due in January 2012 will be absorbed in the Legislative Affairs Agency Budget.

Prepared by: Karla Schofield, Deputy Director  
 Division: Legislative Affairs Agency  
 Approved by: Pamela Varni, Executive Director  
Legislative Affairs Agency

Phone: 465-6626  
 Date/Time: 3/30/10 11:24 AM  
 Date: 3/30/2010

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**ANALYSIS CONTINUATION**

5 meetings - all with travel

1 member of the Executive Branch - absorb travel in Executive Branch Budget.  
3 Legislators; 5 public members; 1 staff person, 4 experts

	247/day				
	Airfare	Per Diem			
1 meeting					
<u>Nome Meeting</u>					
Bethel Legislator	1062	494			
Kotzebue Legislator	427	494			
Nome Legislator	0	0			
Juneau Coast Guard member	880	494			
North Slope Borough - Barrow	1158	494			
NW Arctic Mayor - Kotzebue	427	494			
Nome Mayor	0	0			
Anchorage Interior Dept member	568	494			
Kotzebue Staff person	427	494			
Anchorage Energy Expert	568	494			
Anchorage Energy Expert	568	494			
Washington, DC Energy Expert	1450	988			
Washington, DC Energy Expert	1450	988			
	8,985.00	6,422	15,407	1	15,407

	278/day				
	Airfare	Per Diem			
2 meetings					
<u>Anchorage Meeting</u>					
Bethel Legislator	494	556			
Kotzebue Legislator	568	556			
Nome Legislator	568	556			
Juneau Coast Guard member	506	556			
North Slope Borough - Barrow	709	556			
NW Arctic Mayor - Kotzebue	568	556			
Nome Mayor	568	556			
Anchorage Interior Dept member	0	0			
Kotzebue Staff person	568	556			
Anchorage Energy Expert	0	0			
Anchorage Energy Expert	0	0			
Washington, DC Energy Expert	1309	1112			
Washington, DC Energy Expert	1309	1112			
	7,167	6,672	13,839	2	27,678

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**ANALYSIS CONTINUATION**

	278/day				
1 meeting	Airfare	Per Diem			
<u>Barrow Meeting</u>					
Bethel Legislator	1098	508			
Kotzebue Legislator	1290	508			
Nome Legislator	1160	508			
Juneau Coast Guard member	1195	508			
North Slope Borough - Barrow	0	0			
NW Arctic Mayor - Kotzebue	1290	508			
Nome Mayor	1160	508			
Anchorage Interior Dept member	846	508			
Kotzebue Staff person	1290	508			
Anchorage Energy Expert	846	508			
Anchorage Energy Expert	846	508			
Washington, DC Energy Expert	1751	1016			
Washington, DC Energy Expert	1751	1016			
	14,523	7,112	21,635	1	21,635

	Per Diem				
1 meeting	Airfare	282/day			
<u>Kotzebue</u>					
Bethel Legislator	878	564			
Kotzebue Legislator	0	0			
Nome Legislator	427	564			
Juneau Coast Guard member	1078	564			
North Slope Borough - Barrow	1158	564			
NW Arctic Mayor - Kotzebue	0	0			
Nome Mayor	427	564			
Anchorage Interior Dept member	568	564			
Kotzebue Staff person	0	0			
Anchorage Energy Expert	568	564			
Anchorage Energy Expert	568	564			
Washington, DC Energy Expert	1670	1128			
Washington, DC Energy Expert	1670	1128			
	9,012	6,768	15,780	1	15,780

<u>Testify in Juneau during Session</u>					
Nome Mayor	978	756			
Barrow Mayor	<u>1216</u>	<u>756</u>			
	2,194	1,512	3,706	1	3,706
					84,206