

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSCR 13(HSS)
 (S) Publish Date: 3/16/10

Identifier (file name): SCR013-DHSS-SDSA-3-12-10 Dept. Affected: Health & Social Services
 Title Supporting Senior Caregivers RDU Senior and Disabilities Services
 Component Administration
 Sponsor Bunde
 Requester Senate HSS Component Number 2663

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES (
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

Senate Concurrent Resolution 13 supports senior caregivers and encourages the Department of Health and Social Services to provide additional education on the effects of aging and the importance of senior caregivers. There are no foreseeable costs.

Prepared by: Rebecca Hilgendorf, Director Phone 907-269-2083
 Division Division of Senior and Disabilities Services Date/Time 3/10/10 4:36 PM
 Approved by: Alison Elgee, Assistant Commissioner Date 3/12/2010
DHSS Finance & Management Services