

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 313  
 (S) Publish Date: 4/9/10

Identifier (file name): SB313-EED-ESS-4-8-2010 Dept. Affected: Education & Early Development  
 Title: "An Act relating to the Alaska Challenge Youth Academy" RDU: K-12 Support  
 Component: AK Challenge Youth Academy  
 Sponsor: Senate Education Committee  
 Requester: Senate Education Committee Component Number: 2837

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	0.3							
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This legislation would rewrite the state formula in AS14.30.740 so the Alaska Challenge Youth Academy would be paid at a flat rate of \$11,990 per full-time residential and non-residential student. The number of students enrolled is to be provided by October 1st.

Prepared by: Eddy Jeans, Director Phone: 465-8679  
 Division: School Finance Date/Time: 4/8/10 12:00 AM  
 Approved by: Larry LeDoux, Commissioner Date: 4/8/2010

## Department of Education &amp; Early Development

Prepared 4/8/2010

SB313

Prepared by School Finance

**ALASKA MILITARY YOUTH ACADEMY****FY2011 Projection**

189 x \$5680 x 7 =	7,514,640
297 x \$5680 x 60% =	1,012,176
less \$2,700,000	(2,700,000)
<b>TOTAL \$</b>	<b>5,826,816</b>

**SB313**

189 x \$11,990 =	2,266,110
297 x \$11,990 =	3,561,030
<b>TOTAL \$</b>	<b>5,827,140</b>

<b>SB313 Change over FY11</b>	<b>\$ 324</b>
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