

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 307
 (S) Publish Date: 3/16/10

Identifier (file name): SB307-DHSS-C&L-3-12-10 Dept. Affected: Health & Social Services
 Title: Shelters for Runaway Minors RDU: Public Health
 Component: Certification and Licensing
 Sponsor: Health & Social Services
 Requester: Senate HSS Component Number: 245

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This statutory change is designed to bring Covenant House Alaska (a shelter for homeless youth) into compliance with federal grant requirements in the Homeless Runaway Youth Act. Federal regulations have a capacity cap of 20 beds, and this will allow Covenant House to operate a 40-bed facility under the terms of their license without jeopardizing their grant. It does not create an increased workload for existing staff; therefore, the Department has determined this will have zero fiscal impact to state operations.

Prepared by: Ward B. Hurlburt, MD, MPH, Chief Medical Officer / Director Phone 907-269-8126
 Division: Public Health Date/Time 3/11/10 12:00 AM

Approved by: Alison Elgee, Assistant Commissioner Date 3/12/2010
DHSS Finance & Management Services