

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 295
 (S) Publish Date: 3/23/10

Identifier (file name): SB295-DHSS-EPI-3-13-10 Dept. Affected: Health & Social Services
 Title Flame Retardants and Toxic Chemicals RDU Public Health
 Component Epidemiology
 Sponsor Wielechowski
 Requester Senate HSS Component Number 296

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	37.3			37.3				
Travel								
Contractual	8.8			8.8				
Supplies	0.5			0.5				
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	46.6	0.0	46.6	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	46.6		46.6					
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	46.6	0.0	46.6	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

The bill requires the Department of Environmental Conservation (DEC) to work with Health & Social Services to establish a list of persistent bioaccumulative toxic chemicals that occur or are used in products used by human beings, and to develop a comprehensive strategy to reduce and phase out the products and other sources of the toxic chemicals on the list. DHSS would be consulted by DEC in three situations when: (1) proposing to prohibit a flame retardant under Section 18.31.610; (2) performing a one-time review of brominated flame retardants under Section 18.31.670; and (3) establishing a list every three years of persistent bioaccumulative toxic chemicals that occur or are used in products used by human beings. This environmental health consultation will require a total appropriation of \$46.6 GF. This will not require a new position as the work will be done by an existing PCN that is only partially funded. Personal Services for 0.25 FTE Health Program Manager III will be \$37.3. Additional costs of \$9.3 are for indirect contractual costs and office supplies. No travel or equipment costs are anticipated. It is anticipated that this project will not take more than 2 years to complete.

Prepared by: Ward B. Hurlburt, MD, MPH, Chief Medical Officer/Director Phone 907-269-8126
 Division Public Health Date/Time 3/9/10 12:00 AM

Approved by: Alison Elgee, Assistant Commissioner Date 3/13/2010
DHSS Finance & Management Services