

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: SB 284  
 (S) Publish Date: 3/2/10

Identifier (file name) SB284-DOA-APOC-02-24-10 Dept. Affected: Administration  
 Title "An Act relating to state election campaigns ..." RDU AK Public Offices Commission  
 Component AK Public Offices Commission  
 Sponsor (S) JUD  
 Requester (S) STA Component Number 70

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	78.7		78.7	78.7	78.7	78.7	78.7	78.7
Travel								
Contractual	50.0							
Supplies								
Equipment	2.5							
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>131.2</b>	<b>0.0</b>	<b>78.7</b>	<b>78.7</b>	<b>78.7</b>	<b>78.7</b>	<b>78.7</b>	<b>78.7</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	131.2		78.7	78.7	78.7	78.7	78.7	78.7
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>131.2</b>	<b>0.0</b>	<b>78.7</b>	<b>78.7</b>	<b>78.7</b>	<b>78.7</b>	<b>78.7</b>	<b>78.7</b>

Estimate of any current year (FY2010) cost: \_\_\_\_\_

**POSITIONS**

Full-time	1		1	1	1	1	1
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This bill would impact the Alaska Public Offices Commission (APOC) through changes to regulations and changes to the electronic filing program, currently in development. As the bill requires more reporting, it will require additional staff time in assisting the filers; preparing manuals, performing training; and tracking and auditing reports. Changes to regulations will require an amendment to an existing contract estimated at \$25.0 and \$25.0 is included to analyze programming changes and capital funds necessary or the electronic filing program to accommodate the new reports. This increment includes 1 FT employee (range 16, Paralegal II) with computer and furniture.

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 Division Alaska Public Office Commission  
 Approved by: Rachael Petro, Deputy Commissioner  
Department of Administration

Phone (907) 334-1726  
 Date/Time 02/24/10 12:00pm  
 Date 2/24/2010