

# Fiscal Note

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 262  
 (S) Publish Date: 3/12/10

Identifier (file name): SB262-CED-CBPL-3-8-10 Dept. Affected: CDCCED  
 Title Extend Board of Social Work Examiners RDU Corp, Bus, & Prof Licensing (117)  
 Component Corp, Bus, & Prof Licensing  
 Sponsor Rules Committee by Request  
 Requester Senate Labor and Commerce Component Number 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>OPERATING EXPENDITURES</b>								
Personal Services	0.0	49.5	49.5	49.5	49.5	49.5	49.5	49.5
Travel	0.0	6.4	6.4	6.4	6.4	6.4	6.4	6.4
Contractual	0.0	2.7	2.7	2.7	2.7	2.7	2.7	2.7
Supplies	0.0	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>

<b>CAPITAL EXPENDITURES</b>								
-----------------------------	--	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( 1156 )</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
------------------------------------	--	------------	------------	------------	------------	------------	------------

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other: RSS (1156)	0.0	58.8	58.8	58.8	58.8	58.8	58.8
<b>TOTAL</b>	<b>0.0</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>	<b>58.8</b>

Estimate of any current year (FY2010) cost: 0.0

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

SB 262 extends the Board of Social Work Examiners to June 30, 2018. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2011 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial licensing period.

Travel expenses represent transportation and per diem for the 5 member board and 1 staff to meet at least 2 times each year in accordance with AS 08.95.020.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.

Prepared by: Jennifer Strickler, Division Operations Manager  
 Division Corporations, Business & Professional Licensing  
 Approved by: Emil Notti, Commissioner  
Commerce, Community, and Economic Development

Phone (907) 465-2144  
 Date/Time 2/22/2010 10:15AM  
 Date 3/8/2010