

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 246
 (S) Publish Date: 2/12/10

Identifier (file name): _____ Dept. Affected: _____
 Title An Act Relating to the Number of Superior Court Judges RDU Alaska Court System
 Component Trial Courts
 Sponsor Senate Rules Committee
 Requester Alaska Supreme Court Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	440.5	440.5	440.5	440.5	440.5	440.5	440.5
Travel							
Contractual	18.8	18.8	18.8	18.8	18.8	18.8	18.8
Supplies	39.8	39.8	6.0	6.0	6.0	6.0	6.0
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	499.1	499.1	465.3	465.3	465.3	465.3	465.3

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	499.1	499.1	465.3	465.3	465.3	465.3	465.3
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	499.1	499.1	465.3	465.3	465.3	465.3	465.3

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Senate Bill 246 adds a new superior court judge position in the third judicial district. This fiscal note reflects the cost of that new position.

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Alaska Court System

Phone 907-463-4750
 Date/Time 2/03/2010 @ 1:30 pm
 Date 2/3/2010

Alaska Court System
 Fiscal Note Calculations for SB 246

Personal Services

Superior Court Judge - Anchorage	257,300
In-Court Clerk - Anchorage, Range 12A	61,400
Law Clerk - Anchorage, Range 13D	60,400
Administrative Assistant - Anchorage, Range 12A	61,400
Subtotal Personal Services	440,500

WAN Fees, Software & Licensing

18,800

Supplies (desk, computer, courtroom electronics, and chair) for four PFT positions

39,800

Fiscal Note Total

499,100

Breakdown by Expense Category:

Personal Services Total	440,500
Contractual Total	18,800
Supplies Total	39,800

Total 499,100