

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 234
 (S) Publish Date: 2/26/10

Identifier (file name): SB234-DPS-ABCB-02-24-10 Dept. Affected: DPS
 Title EXTEND ALCOHOLIC BEVERAGE CONTROL BOARD RDU Statewide Support (165)
 Component Alcoholic Beverage Control Board
 Sponsor Senator Meyer
 Requester Senate Labor & Commerce Component Number 2690

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services		1,015.2						
Travel		85.9						
Contractual		285.1						
Supplies		29.6						
Equipment		16.3						
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	1,432.1	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE	\$0						
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts		1,314.6					
1037 GF/Mental Health							
1007 Interagency Receipts		117.5					
TOTAL		0.0	1,432.1	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time		11.00					
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

This legislation extends the Alcoholic Beverage Control Board one year.

Prepared by: Shirley A. Gifford, Director Phone 269-0351
 Division ABC Board Date/Time 2/24/2010
 Approved by: Joe Masters Date 2/24/2010
Commissioner