

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSSB 224(FIN)
 (S) Publish Date: 4/17/10
 Education and Early

Identifier (file name): _____ Dept. Affected: Development
 Title Postsecondary Scholarships RDU ACPE
 Sponsor Governor Component _____
 Requester Senate Finance Committee Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	3,000.0							
Miscellaneous								
TOTAL OPERATING	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	3,000.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: *(Attach a separate page if necessary)*

Prepared by: Darwin Peterson Phone 465-3873/465-4453
Senate Finance Committee Staff Date/Time _____
 Approved by: Senate Finance Committee Date _____
Co-Chair Bert Stedman/Co-Chair Lyman Hoffman