

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSSB 220(RES)
 (S) Publish Date: 3/10/10

Identifier (file name): SB220CS(RES)-CED-AIDEA-3-5-10 Dept. Affected: DCCED
 Title Omnibus Energy Bill RDU 125
 Component AIDEA operations
 Sponsor Senate Resources
 Requester Senate Resources Component Number 1234

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	326.5		276.5	276.5	276.5	276.5	276.5	276.5
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	326.5	0.0	276.5	276.5	276.5	276.5	276.5	276.5
CAPITAL EXPENDITURES								
CHANGE IN REVENUES ()								

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts	326.5		276.5	276.5	276.5	276.5	276.5	276.5
TOTAL	326.5	0.0	276.5	276.5	276.5	276.5	276.5	276.5

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time	3.0		3	3	3	3	3
Part-time							
Temporary	1.0						

ANALYSIS: (Attach a separate page if necessary)

SB 220, titled the "Alaska Sustainable Energy Act," impacts the Alaska Industrial Development and Export Authority by increasing needed positions for Alaska Energy Authority requirements.

Section 17 - requiring AEA to facilitate the organization of a statewide fuel purchasing cooperative. AEA would develop literature to assist organizations who are interested in forming a cooperative. AEA's estimated costs include 1 Range 12 AIDEA admin support - LT temp- **\$50,000**.

Prepared by: Sara Fisher-Goad, Deputy Director-Operations Phone 907-771-3012
 Division Alaska Industrial Development and Export Authority Date/Time 3/4/10 12:00 AM
 Approved by: Emil Notti, Commissioner Date 3/6/2010
Commerce, Community and Economic Development

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BILL NO. CSSB 220(RES)

ANALYSIS CONTINUATION

Section 18 - establishing the "Emerging Energy Technology Fund" and requiring the authority to administer the fund by making grants to eligible applicants. Cost assumptions include:
Approximately **\$276,518** per year to cover contract for personal services with AIDEA
Positions required: 1 Range 22 for program/project management; 1 Range 15 for finance/grant administration;
1Range 12 for administrative support.(Contractual)