

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 11
Bill Version: CSSB 220(FIN)
(S) Publish Date: 4/10/10

Identifier (file name): SB220CS(RES)-DOA-DGS-04-09-10
Title "An act declaring a state energy policy..."
Dept. Affected: DOA
RDU Centralized Administrative Services
Component Purchasing
Sponsor (S) RES
Requester (S) FIN
Component Number 81

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation will have no fiscal impact on the Department of Administration.

Prepared by: Vern Jones, Chief Procurement Officer
Division: General Services
Approved by: Kevin Brooks, Deputy Commissioner
Department of Administration

Phone 907-465-2250
Date/Time 4/9/10 5:00 PM
Date 4/9/2010