

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSSB 208(RES)
 (S) Publish Date: 4/7/10

Identifier (file name): CSSB208(RES)-REV-TAX-04-05-10 Dept. Affected: Revenue
 Title: DNR Study on Natural Gas RDU: Taxation and Treasury
 Sponsor: Senator Wielechowski Component: Tax Division
 Requester: Senate Finance Committee Component Number: 2476

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES								
CHANGE IN REVENUES ()								

*** See Analysis Section for Additional Information ***

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time	0.0	0.00	0	0	0	0	0
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

SB 208 requires the Department of Natural Resources and Department of Revenue to complete a report by November 1, 2010 for the legislature dealing with potential measures to encourage the investment needed to bring on undeveloped and unproven gas resources in the Cook Inlet.

\$200,000 is included in the Natural Resources fiscal note for SB208 to cover the costs of an outside consultant and legal advice. Both departments will supplement this amount with existing resources, and will work together to complete the study by November 1, 2010. Because of the short timeline, the departments will evaluate whether an existing contract with an outside consultant can be modified to include this work.

Prepared by: Ian Laing, Project Manager
 Division: Tax Division
 Approved by: Ginger Blaisdell, Director
Administrative Services Division

Phone: 907-392-9449
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