

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 208(RES)
 (S) Publish Date: 3/10/10

Identifier (file name): SB 208-DNR-O&G-02-04-10 Dept. Affected: Natural Resources
 Title: Cook Inlet Gas Exploration Incentives RDU: Resource Development
 Component: Oil and Gas Development
 Sponsor: Sen. Wielechowski
 Requester: Senate Resources Component Number: 439

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual	200.0						
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	200.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ()							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	200.0						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	200.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

SB 208 requires the Department of Natural resources to complete a report by November 1, 2010 for the legislature dealing with potential measures to encourage the investment needed to bring on undeveloped and unproven gas resources in the Cook Inlet.

It is estimated that \$200,000 will be required for an outside consultant and legal advice. If the study must be completed by November 1, 2010, DNR will evaluate whether an existing contract with an outside consultant can be modified to include this work. It will be a challenge to complete a thoughtful and comprehensive study in such a short period of time.

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Natural Resources

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 Date/Time 2/4/10 5:00 PM
 Date 2/5/2010