

# FISCAL NOTE

**STATE OF ALASKA**  
**2010 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 184  
 (S) Publish Date: 1/29/10

Identifier (file name): LEG-COU-SB184-1-27-10 Dept. Affected: Legislature  
 Title "An act relating to public access to legislative committee meetings during regular legislative sessions by Internet...." RDU Legislative Council  
 Sponsor Senator French Component Administrative Services  
 Requester Senate State Affairs Component Number 780

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required		Information				
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services	32.0		32.0	32.0	32.0	32.0	32.0
Travel							
Contractual							
Supplies	56.0						
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>88.0</b>	<b>0.0</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	88.0	0.0	32.0	32.0	32.0	32.0	32.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>88.0</b>	<b>0.0</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>

Estimate of any current year (FY2010) cost: 0.0

**POSITIONS**

Full-time							
Part-time	1		1	1	1	1	1
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

SB184 requires that each room regularly used for meetings of committees of the Legislature be equipped with fixed cameras capable of producing an audio and video feed without an operator once turned on. Each committee meeting held during the regular session in one of these equipped rooms shall be recorded and the live feed made immediately available to the public through Internet broadcast so that the public may listen and observe while the meeting is in progress.

The Legislative Affairs Agency currently has a pilot program in place, authorized by the Rules Chairs, in two of the committee rooms. These rooms were equipped at a cost of \$8,000 per room. If this legislation passes it is anticipated that the cost to equip the remaining seven committee rooms with camera equipment, associated wiring and installation services would be \$56,000. Costs for recurring broadband services will be absorbed within the Legislative Affairs Agency budget.

In order to monitor these cameras and the live Internet broadcast during the regular session, a new part time five month position at a Range 16 would be established to ensure that technical issues were addressed immediately and the Internet broadcast operated smoothly.

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 Date/Time 1/27/10 4:25 PM  
 Date 1/27/2010